TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

| | | | | | | Melanie S | | ry County 9 | reasurer | | | | | | |
|----------|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|---------------------------|---------------------------|----------|-----------------|
| | | | 1 | ı | | 1 | April | -25 | | | | | | | |
| 2015 | GCR | \$751,738.75 | \$483,449.98 | \$466,806.81 | \$396,505.04 | \$444,526.19 | \$600,102.37 | \$740,548.16 | \$586,062.99 | \$1,059,021.87 | \$740,393.97 | \$487,094.19 | \$831,252.32 | GCR 2015 | \$7,587,502.64 |
| 2010 | ROAD & BRIDGE TRUST | \$751,738.17 | \$483,450.16 | \$466,797.15 | \$396,505.09 | \$444,526.37 | \$600,101.97 | \$740,548.17 | \$586,063.33 | \$1,059,021.69 | \$740,393.95 | \$487,094.73 | \$831,252.58 | | \$7,175,055.46 |
| | SEWER | \$751,699.64 | \$483,433.95 | \$466,787.76 | \$396,502.50 | \$444,502.05 | \$600,098.46 | \$740,317.90 | \$586,041.89 | \$1,058,462.62 | \$740,107.70 | \$487,091.70 | \$830,643.87 | | 5.748% |
| | LAW ENFORCEMENT | \$187,919.99 | \$120,854.28 | \$116,691.39 | \$99,096.18 | \$111,097.80 | \$149,987.09 | \$185,047.30 | \$146,509.36 | \$264,596.00 | \$185,013.03 | \$121,761.51 | \$207,651.86 | | |
| | MONTHLY TOTAL | \$2,443,096.55 | \$1,571,188.37 | \$1,517,083.11 | \$1,288,608.81 | \$1,444,652.41 | \$1,950,289.89 | \$2,406,461.53 | \$1,904,677.57 | \$3,441,102.18 | \$2,405,908.65 | \$1,583,042.13 | \$2,700,800.63 | | |
| \vdash | MONTHLY CHANGE | 24.267% | -11.654% | 19.616% | 13.690% | -9.042% | 16.367% | -0.395% | -1.532% | 12.197% | -4.321% | -3.312% | 15.565% | | |
| 2016 | GCR | \$723,515.07 | \$481,253.48 | \$571,731.86 | \$400,647.32 | \$445,194.97 | \$708,686.77 | \$660,242.59 | \$613,804.84 | \$1,098,320.85 | \$727,800.98 | \$498,428.84 | \$800.046.00 | GCR 2016 | \$7,729,673.57 |
| | ROAD & BRIDGE TRUST | \$723,515.42 | \$481,253.65 | \$571,731.80 | \$400,627.44 | \$445,194.56 | \$708,686.69 | \$660,242.54 | \$613,804.62 | \$1,098,320.35 | \$727,800.90 | \$498,428.60 | \$800,045.90 | | \$7,587,502.64 |
| | SEWER | \$723,480.19 | \$481,253.32 | \$571,700.19 | \$400,611.88 | \$445,174.58 | \$708,679.36 | \$660,219.18 | \$613,699.79 | \$1,098,268.16 | \$727,667.30 | \$498,289.38 | \$799,966.01 | | 1.874% |
| | LAW ENFORCEMENT | \$180,830.97 | \$120,268.57 | \$142,917.33 | \$100,145.46 | \$111,129.20 | \$177,163.33 | \$165,053.67 | \$153,406.29 | \$274,646.46 | \$181,907.05 | \$124,563.54 | \$199,982.49 | | |
| | MONTHLY TOTAL MONTHLY CHANGE | \$2,351,341.65 -3.754% | \$1,564,029.02 -0.454% | \$1,858,081.18 22.477% | \$1,302,032.10 1.045% | \$1,446,693.31 0.150% | \$2,303,216.15 18.094% | \$2,145,757.98 -10.844% | \$1,994,715.54 4.734% | \$3,569,555.82 3.711% | \$2,365,176.23 -1.701% | \$1,619,710.36 2.327% | \$2,600,040.40 -3.754% | | |
| | MONTHLY CHANGE | -3.734% | -0.434% | 22.41176 | 1.045% | 0.130% | 10.09476 | -10.044% | 4.734% | 3.71176 | -1.70176 | 2.32176 | -3.73476 | | |
| 2017 | GCR (300) | \$836,378.16 | \$589,061.73 | \$466,414.93 | \$452,270.28 | \$481,148.02 | \$617,991.95 | \$772,444.46 | \$627,221.89 | \$981,419.48 | \$695,293.40 | \$537,917.24 | \$902,591.06 | GCR 2017 | \$7,960,152.60 |
| | ROAD & BRIDGE TRUST (315) | \$836,384.29 | \$589,055.98 | \$466,415.24 | \$452,270.61 | \$481,147.82 | \$617,991.77 | \$772,423.80 | \$627,221.95 | \$981,419.02 | \$695,293.36 | \$537,917.23 | \$902,591.03 | | \$7,729,673.57 |
| | SEWER (310) | \$836,287.71 | \$589,021.73 | \$466,405.50 | \$452,263.45 | \$481,099.66 | \$617,921.70 | \$772,386.83 | \$627,035.30 | \$981,381.63 | \$695,215.91 | \$537,811.99 | \$902,436.19 | | 2.982% |
| | LAW ENFORCEMENT (360) | \$209,063.74 | \$146,984.36 | \$116,589.22 | \$113,047.76 | \$120,269.84 | \$154,472.63 | \$193,092.06 | \$156,743.58 | \$245,336.68 | \$173,793.74 | \$134,438.94 | \$225,579.70 | | |
| | MONTHLY TOTAL | \$2,718,113.90 | \$1,914,123.80 | \$1,515,824.89 | \$1,469,852.10 | \$1,563,665.34 | \$2,008,378.05 | \$2,510,347.15 | \$2,038,222.72 | \$3,189,556.81 | \$2,259,596.41 | \$1,748,085.40 | \$2,933,197.98 | | |
| \vdash | MONTHLY CHANGE | 15.599% | 22.402% | -18.421% | 12.885% | 8.076% | -12.798% | 16.994% | 2.186% | -10.644% | -4.467% | 7.923% | 12.817% | | |
| 2018 | GCR (300) | \$678,152.62 | \$719,814.97 | \$551,401.41 | \$426,963.19 | \$557,066.06 | \$597,100.32 | \$795,596.41 | \$689,837.79 | \$1,116,787.91 | \$644,026.83 | \$589,329.50 | \$733,210.74 | GCR 2018 | \$8,099,287.75 |
| | ROAD & BRIDGE TRUST (315) | \$678,152.59 | \$719,814.70 | \$551,401.40 | \$426,962.97 | \$557,065.86 | \$597,100.18 | \$795,596.14 | \$689,837.71 | \$1,116,787.77 | \$644,025.66 | \$589,329.49 | \$580,849.64 | | \$7,960,152.60 |
| | SEWER (310) | \$678,134.81 | \$719,627.74 | \$551,401.31 | \$426,921.60 | \$557,030.78 | \$597,064.27 | \$795,508.90 | \$689,705.08 | \$1,116,377.20 | \$644,021.84 | \$589,082.74 | \$733,204.82 | | 1.748% |
| | LAW ENFORCEMENT (360) | \$169,520.04 | \$179,883.40 | \$137,839.20 | \$106,705.61 | \$139,237.01 | \$149,243.85 | \$198,854.40 | \$172,413.16 | \$279,063.49 | \$160,992.24 | \$147,259.89 | \$183,290.80 | | |
| | MONTHLY TOTAL | \$2,203,960.06 | \$2,339,140.81 | \$1,792,043.32 | \$1,387,553.37 | \$1,810,399.71 | \$1,940,508.62 | \$2,585,555.85 | \$2,241,793.74 | \$3,629,016.37 | \$2,093,066.57 | \$1,915,001.62 | \$2,230,556.00 | | |
| \vdash | MONTHLY CHANGE | -18.918% | 22.197% | 18.221% | -5.596% | 15.779% | -3.381% | 2.997% | 9.983% | 13.793% | -7.373% | 9.558% | -18.766% | | |
| 2019 | GCR (300) | \$849,296.30 | \$672,934.99 | \$571,828.55 | \$403,449.04 | \$519,240.55 | \$654,689.98 | \$692,103.44 | \$695,964.34 | \$1,162,129,31 | \$740,273.04 | \$569,795.67 | \$779,068.54 | GCR 2019 | \$8,310,773.75 |
| 20.0 | ROAD & BRIDGE TRUST (315) | \$993,798.56 | \$679,574.45 | \$571,828.86 | \$404,593.78 | \$519,101.21 | \$654,690.08 | \$692,103.75 | \$695,964.41 | \$1,162,129.29 | \$740,273.05 | \$569,795.73 | \$779,068.58 | | \$8,099,287.75 |
| | SEWER (310) | \$849,036.58 | \$672,716.65 | \$571,714.87 | \$403,451.02 | \$519,221.30 | \$654,639.66 | \$692,103.58 | \$695,677.38 | \$1,161,771.69 | \$739,884.97 | \$569,795.67 | \$778,995.80 | | 2.611% |
| \Box | LAW ENFORCEMENT (360) | \$212,258.79 | \$168,172.53 | \$142,918.16 | \$100,845.01 | \$129,794.88 | \$163,657.92 | \$173,019.87 | \$173,916.49 | \$290,441.15 | \$184,968.71 | \$142,447.40 | \$194,748.84 | | |
| | MONTHLY TOTAL | \$2,904,390.23 | \$2,193,398.62 | \$1,858,290.44 | \$1,312,338.85 | \$1,687,357.94 | \$2,127,677.64 | \$2,249,330.64 | \$2,261,522.62 | \$3,776,471.44 | | \$1,851,834.47 | \$2,531,881.76 | | |
| \vdash | MONTHLY CHANGE | 25.237% | -6.513% | 3.705% | -5.507% | -6.790% | 9.645% | -13.008% | 0.888% | 4.060% | 14.944% | -3.315% | 6.254% | | |
| 2020 | GCR (300) | \$808,725.85 | \$643,400.97 | \$654,882.02 | \$422,928.32 | \$413,785.84 | \$467,704.96 | \$476,889.70 | \$607,068.92 | \$1,001,440.81 | \$785,121.91 | \$554,088.78 | \$850,978.24 | GCR 2020 | \$7,687,016.32 |
| | ROAD & BRIDGE TRUST (315) | \$808,725.80 | \$643,400.99 | \$654,882.04 | \$422,928.28 | \$413,785.78 | \$467,129.27 | \$476,889.71 | \$607,069.05 | \$1,001,440.82 | \$785,121.95 | \$554,088.73 | \$850,978.22 | GCR 2019 | \$8,310,773.75 |
| | SEWER (310) | \$808,671.83 | \$643,286.93 | \$653,792.55 | \$422,920.46 | \$412,982.52 | \$467,675.35 | \$476,888.60 | \$607,010.91 | \$1,001,268.97 | \$785,061.86 | \$555,914.87 | \$850,842.07 | | -7.505% |
| | LAW ENFORCEMENT (360)/(361) | \$202,174.33 | \$160,818.49 | \$163,442.17 | \$105,726.47 | \$103,245.50 | \$116,918.55 | \$119,216.41 | \$151,751.04 | \$250,317.09 | \$196,236.27 | \$166,285.68 | \$500,943.32 | | |
| | MONTHLY TOTAL | \$2,628,297.81 | \$2,090,907.38 | \$2,126,998.78 | \$1,374,503.53 | \$1,343,799.64 | \$1,519,428.13 | \$1,549,884.42 | \$1,972,899.92 | \$3,254,467.69 | \$2,551,541.99 | \$1,830,378.06 | \$3,053,741.85 | | |
| | MONTHLY CHANGE | -4.777% | -4.389% | 14.524% | 4.828% | -20.309% | -28.561% | -31.096% | -12.773% | -13.827% | 6.058% | -2.757% | 9.230% | | |
| 2021 | GCR (300) | \$695,061.76 | \$639,958.19 | \$682,100.60 | \$468,767.80 | \$707,199.91 | \$918,142.29 | \$960,532.78 | \$933,201.91 | \$1,510,864.85 | \$944,526.64 | \$747,820.57 | \$1,031,564.05 | GCR 2021 | \$10,239,741.35 |
| | ROAD & BRIDGE TRUST (315) | \$695,061.83 | \$639,958.11 | \$682,100.64 | \$468,767.76 | \$707,199.80 | \$918,142.12 | \$960,532.96 | \$933,214.04 | \$1,510,864.91 | \$944,526.46 | \$747,997.59 | \$1,031,564.14 | | \$7,687,016.32 |
| | SEWER (310) | \$695,061.82 | \$639,878.89 | \$682,083.06 | \$468,767.74 | \$707,174.39 | \$918,104.97 | \$960,431.78 | \$933,119.27 | \$1,510,516.14 | \$943,913.77 | \$747,273.69 | \$1,031,296.22 | | 33.208% |
| | LAW ENFORCEMENT (360)/(361) | \$492,683.51 | \$475,707.88 | \$508,841.20 | \$346,090.56 | \$525,464.92 | \$685,180.82 | \$712,385.19 | \$698,936.30 | \$1,126,336.25 | \$705,188.64 | \$557,639.84 | \$771,942.16 | | |
| | MONTHLY TOTAL MONTHLY CHANGE | \$2,577,868.92 | \$2,395,503.07 | \$2,555,125.50 | \$1,752,393.86 | \$2,647,039.02 | \$3,439,570.20 | \$3,593,882.71 | \$3,498,471.52 | \$5,658,582.15 | \$3,538,155.51 | \$2,800,731.69 | \$3,866,366.57 21.221% | | |
| \vdash | MONTHLY CHANGE | -14.055% | -0.535% | 4.156% | 10.839% | 70.910% | 96.308% | 101.416% | 53.723% | 50.869% | 20.303% | 34.964% | 21.221% | | |
| 2022 | GCR (300) | \$832,231.73 | \$961,672.54 | \$700,304.96 | \$614,662.44 | \$697,984.39 | \$862,485.12 | \$872,837.12 | \$1,213,681.08 | \$1,324,776.75 | \$1,049,820.48 | \$970,527.75 | \$1,011,989.62 | GCR 2022 | \$11,112,973.98 |
| | ROAD & BRIDGE TRUST (315) | \$832,231.61 | \$961,672.70 | \$700,304.63 | \$614,662.57 | \$700,220.11 | \$862,484.79 | \$872,837.04 | \$1,211,446.20 | \$1,324,776.90 | \$1,049,820.47 | \$970,527.59 | \$1,011,989.55 | | \$10,239,741.35 |
| | SEWER (310) | \$832,230.89 | \$961,617.28 | \$700,198.18 | \$614,615.80 | \$697,944.72 | \$862,412.93 | \$872,597.01 | \$1,212,825.38 | \$1,324,350.89 | \$1,048,399.10 | \$970,454.52 | \$1,011,809.77 | | 8.528% |
| | LAW ENFORCEMENT (360)/(361) | \$618,926.98 | \$710,825.59 | \$523,478.05 | \$459,131.90 | \$522,699.51 | \$645,631.30 | \$650,891.88 | \$907,522.69 | \$990,258.57 | \$785,031.74 | \$726,648.69 | \$756,753.80 | | |
| | MONTHLY TOTAL MONTHLY CHANGE | \$3,115,621.21 | \$3,595,788.11 | \$2,624,285.82 | \$2,303,072.71 | \$2,618,848.73 -1.303% | \$3,233,014.14 | \$3,269,163.05 -9.130% | \$4,545,475.35 30.056% | \$4,964,163.11 -12.317% | \$3,933,071.79 11.148% | \$3,638,158.55 29.781% | \$3,792,542.74 -1.898% | | |
| \vdash | WONTHLT CHANGE | 19.735% | 50.271% | 2.669% | 31.123% | -1.303% | -6.062% | -9.130% | 30.056% | -12.31/% | 11.148% | 29.781% | -1.698% | | |
| 2023 | GCR (300) | \$1,014,689.11 | \$1,051,921.77 | \$638,852.01 | \$614,494.65 | \$672,716.26 | \$877,044.47 | \$885,155.99 | \$1,096,985.29 | \$1,432,884.10 | \$1,029,689.29 | \$900,802.59 | \$1,026,743.07 | GCR 2023 | \$11,241,978.60 |
| | ROAD & BRIDGE TRUST (315) | \$1,014,689.18 | \$1,051,921.67 | \$638,851.92 | \$614,495.08 | \$672,716.38 | \$877,044.49 | \$885,155.98 | \$1,096,985.36 | \$1,432,884.41 | \$1,029,689.03 | \$900,802.57 | \$1,026,743.21 | | \$11,112,973.98 |
| \Box | SEWER (310) | \$1,014,600.19 | \$1,051,820.41 | \$638,824.00 | \$614,267.61 | \$671,440.56 | \$868,516.02 | \$885,082.77 | \$1,096,715.71 | \$1,432,824.81 | \$1,029,681.47 | \$900,748.18 | \$1,026,591.25 | | 1.161% |
| \vdash | LAW ENFORCEMENT (360)/(361) | \$758,354.87 | \$787,271.24 | \$478,444.66 | \$459,420.07 | \$500,141.01 | \$650,473.15 | \$662,050.06 | \$820,203.36 | \$1,073,581.54 | \$777,210.71 | \$673,806.87 | \$768,863.43 | | |
| | MONTHLY TOTAL MONTHLY CHANGE | \$3,802,333.35 21.924% | \$3,942,935.09 9.385% | \$2,394,972.59 -8.775% | \$2,302,677.41 -0.027% | \$2,517,014.21 -3.620% | \$3,273,078.13 1.688% | \$3,317,444.80 1.411% | \$4,110,889.72 -9.615% | \$5,372,174.86 8.160% | \$3,866,270.50 -1.918% | \$3,376,160.21 -7.184% | \$3,848,940.96 1.458% | | |
| \vdash | MONTHE OHANGE | 21.924% | 9.303% | -0.113% | -0.021% | -3.020% | 1.000% | 1.411% | -9.010% | 0.100% | -1.910% | -1.104% | 1.408% | | |
| 2024 | GCR (300)(490) | \$1,149,020.31 | \$1,022,267.77 | \$771,623.12 | \$629,690.40 | \$761,526.95 | \$1,038,351.77 | \$945,317.74 | \$1,206,141.55 | \$1,375,922.11 | \$1,145,891.34 | \$1,085,660.32 | \$989,107.22 | GCR 2024 | \$12,120,520.60 |
| | ROAD & BRIDGE TRUST (315) | \$1,149,020.23 | \$1,022,267.78 | \$733,285.24 | \$585,588.29 | \$738,212.77 | \$982,611.74 | \$888,375.46 | \$1,150,172.78 | \$1,311,895.05 | \$1,072,776.61 | \$1,022,934.54 | \$947,701.71 | GCR 2023 | \$11,241,978.60 |
| | SEWER (310) | \$1,148,992.07 | \$1,022,260.73 | \$733,269.92 | \$585,411.00 | \$738,188.68 | \$982,245.24 | \$884,941.17 | \$1,148,929.25 | \$1,311,089.81 | \$1,072,767.91 | \$1,022,913.45 | \$947,202.57 | | 7.815% |
| | LAW ENFORCEMENT (360)/(361) | \$860,983.47 | \$765,881.21 | \$549,103.64 | \$438,349.15 | \$552,896.23 | \$735,955.47 | \$661,863.09 | \$860,794.55 | \$978,430.98 | \$803,684.85 | \$766,366.57 | \$709,072.70 | | |
| | MONTHLY TOTAL MONTHLY CHANGE | \$4,308,016.08 13.239% | \$3,832,677.49 -2.819% | \$2,787,281.92 20.783% | \$2,239,038.84 2.473% | \$2,790,824.63 13.202% | \$3,739,164.22 18.392% | \$3,380,497.46 6.797% | \$4,366,038.13 9.951% | \$4,977,337.95 -3.975% | \$4,095,120.71 11.285% | \$3,897,874.88 20.521% | \$3,593,084.20 -3.666% | | |
| | MONTHE OHANGE | 13.239% | -2.019% | 20.103% | 2.413% | 13.202% | 10.392% | 0.191% | a.an.1% | -3.813% | 11.203% | 20.021% | -3.000% | | |
| 2025 | GCR (300)(490) | \$1,058,490.00 | \$1,260,411.67 | \$801,110.59 | \$626,809.63 | | | | | | | | | GCR 2025 | \$3,746,821.89 |
| | ROAD & BRIDGE TRUST (315) | \$993,157.82 | \$1,177,636.90 | \$748,577.08 | \$566,379.98 | | | | | | | | | GCR 2024 | \$3,572,601.60 |
| | SEWER (310) | \$993,160.19 | \$1,172,141.15 | \$738,833.35 | \$566,156.10 | | | | | | | | · | | 4.877% |
| | LAW ENFORCEMENT (360)/(361) | \$744,443.38 | \$878,630.70 | \$552,009.17 | \$424,383.60 | 00.00 | 60.00 | # 0.00 | 60.00 | 00.00 | ** | 00.00 | *** | | |
| | MONTHLY TOTAL MONTHLY CHANGE | \$3,789,251.39 -7.879% | \$4,488,820.42 23.296% | \$2,840,530.19 3.821% | \$2,183,729.31 -0.457% | \$0.00 -100.000% | \$0.00 -100.000% | \$0.00 -100.000% | \$0.00 -100.000% | \$0.00 -100.000% | \$0.00 -100.000% | \$0.00 -100.000% | \$0.00 -100.000% | | |
| \vdash | MONTHE OHANGE | -1.019% | 23.290% | 3.021% | -0.437% | -100.000% | -100.000% | -100.000% | -100.000% | -100.000% | -100.000% | -100.000% | -100.000% | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| \vdash | | | | | | | | | | | | | | | |
| \vdash | | | | | | | - | | | | | | | | |
| \vdash | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |