TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

						Melanie S		y County T	reasurer						
		Innua.	Eshavan	March	A = ell	Mari	Decemb		A	Contombos	Ostahan	Navanah as	December		
2014	GCR	January \$604,938.52	February \$547,223.48	March \$390,255.89	April \$348,759.46	May \$488,714.55	June \$515,696.74	July \$743,484.29	August \$595,181.86	September \$943,894.22	October \$773,831.00	November \$503,779.58	December \$719,295.87	GCR 2014	\$7,175,055.46
2011	ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42	\$515,697.11	\$743,483.91	\$595,181.81	\$943,894.47	\$773,831.02	\$503,779.89	\$719,295.79	GCR 2013	\$6,904,061.44
	SEWER	\$604,865.20	\$547,208.11	\$390,481.89	\$348,720.62	\$487,762.20	\$514,784.86	\$743,137.37	\$595,111.18	\$943,847.08	\$773,793.61	\$503,750.06	\$719,241.47		3.925%
-	LAW ENFORCEMENT MONTHLY TOTAL	\$151,207.36 \$1,965,950.05	\$136,792.00 \$1,778,447.12	\$97,610.17 \$1,268,603.98	\$87,163.60 \$1,133,396.28	\$120,808.43 \$1,585,999.60	\$128,171.86 \$1,674,350.57	\$185,773.26 \$2,415,878.83	\$148,758.82 \$1,934,233.67	\$235,958.76 \$3,067,594.53	\$193,441.73 \$2,514,897.36	\$125,930.38 \$1,637,239.91	\$179,800.38 \$2,337,633.51		
	MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%		
2015		\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16 \$740,548.17	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32	GCR 2015	\$7,587,502.64
-	ROAD & BRIDGE TRUST SEWER	\$751,738.17 \$751,699.64	\$483,450.16 \$483,433.95	\$466,797.15 \$466,787.76	\$396,505.09 \$396,502.50	\$444,526.37 \$444,502.05	\$600,101.97 \$600,098.46	\$740,548.17 \$740,317.90	\$586,063.33 \$586,041.89	\$1,059,021.69 \$1,058,462.62	\$740,393.95 \$740,107.70	\$487,094.73 \$487,091.70	\$831,252.58 \$830,643.87	GCR 2014	\$7,175,055.46 5.748%
	LAW ENFORCEMENT	\$187,919.99	\$120,854.28	\$116,691.39	\$99,096.18	\$111,097.80	\$149,987.09	\$185,047.30	\$146,509.36	\$264,596.00	\$185,013.03	\$121,761.51	\$207,651.86		*******
	MONTHLY TOTAL	\$2,443,096.55	\$1,571,188.37	\$1,517,083.11	\$1,288,608.81	\$1,444,652.41	\$1,950,289.89	\$2,406,461.53	\$1,904,677.57	\$3,441,102.18	\$2,405,908.65	\$1,583,042.13	\$2,700,800.63		
-	MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%		
2016	GCR	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00	GCR 2016	\$7,729,673.57
2010	ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.54	\$613,804.62	\$1,098,320.35	\$727,800.90	\$498,428.60	\$800,045.90	GCR 2015	\$7,587,502.64
	SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58	\$708,679.36	\$660,219.18	\$613,699.79	\$1,098,268.16	\$727,667.30	\$498,289.38	\$799,966.01		1.874%
\vdash	LAW ENFORCEMENT MONTHLY TOTAL	\$180,830.97 \$2,351,341.65	\$120,268.57 \$1,564,029.02	\$142,917.33 \$1,858,081.18	\$100,145.46 \$1,302,032,10	\$111,129.20 \$1,446,693.31	\$177,163.33 \$2,303,216.15	\$165,053.67 \$2,145,757.98	\$153,406.29 \$1,994,715.54	\$274,646.46 \$3,569,555.82	\$181,907.05 \$2,365,176.23	\$124,563.54 \$1,619,710.36	\$199,982.49 \$2,600,040.40		
-	MONTHLY CHANGE	-3.754%	-0.454%	22.477%	1.045%	0.150%	18.094%	-10.844%	4.734%	3.711%	-1.701%	2.327%	-3.754%		
2017	GCR (300)	\$836,378.16 \$836,384.29	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06		\$7,960,152.60
-	ROAD & BRIDGE TRUST (315) SEWER (310)	\$836,384.29 \$836,287.71	\$589,055.98 \$589,021.73	\$466,415.24 \$466,405.50	\$452,270.61 \$452,263.45	\$481,147.82 \$481,099.66	\$617,991.77 \$617,921.70	\$772,423.80 \$772,386.83	\$627,221.95 \$627,035.30	\$981,419.02 \$981,381.63	\$695,293.36 \$695,215.91	\$537,917.23 \$537,811.99	\$902,591.03 \$902,436.19	GCR 2016	\$7,729,673.57 2.982%
	LAW ENFORCEMENT (360)	\$209,063.74	\$146,984.36	\$116,589.22	\$113,047.76	\$120,269.84	\$154,472.63	\$193,092.06	\$156,743.58	\$245,336.68	\$173,793.74	\$134,438.94	\$225,579.70		2.502/0
	MONTHLY TOTAL	\$2,718,113.90	\$1,914,123.80	\$1,515,824.89	\$1,469,852.10	\$1,563,665.34	\$2,008,378.05	\$2,510,347.15	\$2,038,222.72	\$3,189,556.81	\$2,259,596.41	\$1,748,085.40	\$2,933,197.98		
\vdash	MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	12.817%		
2018	GCR (300)	\$678,152.62	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06	\$597,100.32	\$795,596.41	\$689,837.79	\$1,116,787.91	\$644,026.83	\$589,329.50	\$733,210.74	GCR 2018	\$8,099,287.75
2010	ROAD & BRIDGE TRUST (315)	\$678,152.59	\$719,814.70	\$551,401.40	\$426,962.97	\$557,065.86	\$597,100.18	\$795,596.14	\$689,837.71	\$1,116,787.77	\$644,025.66	\$589,329.49	\$580,849.64		\$7,960,152.60
	SEWER (310)	\$678,134.81	\$719,627.74	\$551,401.31	\$426,921.60	\$557,030.78	\$597,064.27	\$795,508.90	\$689,705.08	\$1,116,377.20	\$644,021.84	\$589,082.74	\$733,204.82		1.748%
\vdash	LAW ENFORCEMENT (360)	\$169,520.04	\$179,883.40	\$137,839.20	\$106,705.61	\$139,237.01	\$149,243.85	\$198,854.40	\$172,413.16	\$279,063.49	\$160,992.24	\$147,259.89	\$183,290.80		
	MONTHLY TOTAL MONTHLY CHANGE	\$2,203,960.06 -18.918%	\$2,339,140.81 22.197%	\$1,792,043.32 18.221%	\$1,387,553.37 -5.596%	\$1,810,399.71 15.779%	\$1,940,508.62 -3.381%	\$2,585,555.85 2.997%	\$2,241,793.74 9.983%	\$3,629,016.37 13.793%	\$2,093,066.57 -7.373%	\$1,915,001.62 9.558%	\$2,230,556.00 -18.766%		
2019	GCR (300)	\$849,296.30	\$672,934.99	\$571,828.55	\$403,449.04	\$519,240.55	\$654,689.98	\$692,103.44	\$695,964.34	\$1,162,129.31	\$740,273.04	\$569,795.67	\$779,068.54	GCR 2019	\$8,310,773.75
-	ROAD & BRIDGE TRUST (315) SEWER (310)	\$993,798.56 \$849,036.58	\$679,574.45 \$672,716.65	\$571,828.86 \$571,714.87	\$404,593.78 \$403,451.02	\$519,101.21 \$519,221.30	\$654,690.08 \$654,639.66	\$692,103.75 \$692,103.58	\$695,964.41 \$695,677.38	\$1,162,129.29 \$1,161,771.69	\$740,273.05 \$739,884.97	\$569,795.73 \$569,795.67	\$779,068.58 \$778,995.80	GCR 2018	\$8,099,287.75 2.611%
	LAW ENFORCEMENT (360)	\$212,258.79	\$168,172.53	\$142,918.16	\$100.845.01	\$129,794.88	\$163.657.92	\$173,019.87	\$173,916.49	\$290.441.15	\$184,968.71	\$142,447.40	\$194,748.84		2.01176
	MONTHLY TOTAL	\$2,904,390.23	\$2,193,398.62	\$1,858,290.44	\$1,312,338.85	\$1,687,357.94	\$2,127,677.64	\$2,249,330.64	\$2,261,522.62	\$3,776,471.44	\$2,405,399.77	\$1,851,834.47	\$2,531,881.76		
	MONTHLY CHANGE	25.237%	-6.513%	3.705%	-5.507%	-6.790%	9.645%	-13.008%	0.888%	4.060%	14.944%	-3.315%	6.254%		
2020	GCR (300)	\$808,725.85	\$643,400.97	\$654,882.02	\$422,928.32	\$413,785.84	\$467,704.96	\$476,889.70	\$607,068.92	\$1,001,440.81	\$785,121.91	\$554,088.78	\$850,978.24	GCR 2020	\$7,687,016.32
2020	ROAD & BRIDGE TRUST (315)	\$808,725.80	\$643,400.99	\$654,882.04	\$422,928.28	\$413,785.78	\$467,129.27	\$476,889.71	\$607,069.05	\$1,001,440.82	\$785,121.95	\$554,088.73	\$850,978.22	GCR 2019	\$8,310,773.75
	SEWER (310)	\$808,671.83	\$643,286.93	\$653,792.55	\$422,920.46	\$412,982.52	\$467,675.35	\$476,888.60	\$607,010.91	\$1,001,268.97	\$785,061.86	\$555,914.87	\$850,842.07		-7.505%
	LAW ENFORCEMENT (360)/(361)	\$202,174.33	\$160,818.49	\$163,442.17	\$105,726.47	\$103,245.50	\$116,918.55	\$119,216.41	\$151,751.04	\$250,317.09	\$196,236.27	\$166,285.68	\$500,943.32		
	MONTHLY TOTAL MONTHLY CHANGE	\$2,628,297.81 -4.777%	\$2,090,907.38 -4.389%	\$2,126,998.78 14.524%	\$1,374,503.53 4.828%	\$1,343,799.64 -20.309%	\$1,519,428.13 -28.561%	\$1,549,884.42 -31.096%	\$1,972,899.92 -12.773%	\$3,254,467.69 -13.827%	\$2,551,541.99 6.058%	\$1,830,378.06 -2.757%	\$3,053,741.85 9.230%		
	MONTHET OFFICE	4.11170	4.30370	14.02470	4.02070	20.30370	-20.00170	-51.05070	-12.77070	-10.027 70	0.00070	-2.73770	3.23070		
2021	GCR (300)	\$695,061.76	\$639,958.19	\$682,100.60	\$468,767.80	\$707,199.91	\$918,142.29	\$960,532.78	\$933,201.91	\$1,510,864.85	\$944,526.64	\$747,820.57	\$1,031,564.05	GCR 2021	\$10,239,741.35
-	ROAD & BRIDGE TRUST (315) SEWER (310)	\$695,061.83 \$695,061.82	\$639,958.11 \$639,878.89	\$682,100.64 \$682,083.06	\$468,767.76 \$468,767.74	\$707,199.80 \$707,174.39	\$918,142.12 \$918,104.97	\$960,532.96 \$960,431.78	\$933,214.04 \$933,119.27	\$1,510,864.91 \$1,510,516.14	\$944,526.46 \$943,913.77	\$747,997.59 \$747,273.69	\$1,031,564.14 \$1,031,296.22	GCR 2020	\$7,687,016.32 33.208%
	LAW ENFORCEMENT (360)/(361)	\$492,683.51	\$475,707.88	\$508,841.20	\$346,090.56	\$525,464.92	\$685,180.82	\$712,385.19	\$698,936.30	\$1,126,336.25	\$705,188.64	\$557,639.84	\$771,942.16		33.20076
	MONTHLY TOTAL	\$2,577,868.92	\$2,395,503.07	\$2,555,125.50	\$1,752,393.86	\$2,647,039.02	\$3,439,570.20	\$3,593,882.71	\$3,498,471.52	\$5,658,582.15	\$3,538,155.51	\$2,800,731.69	\$3,866,366.57		
	MONTHLY CHANGE	-14.055%	-0.535%	4.156%	10.839%	70.910%	96.308%	101.416%	53.723%	50.869%	20.303%	34.964%	21.221%		
2022	GCR (300)	\$832,231.73	\$961,672.54	\$700,304.96	\$614,662.44	\$697,984.39	\$862,485.12	\$872,837.12	\$1,213,681.08	\$1,324,776.75	\$1,049,820.48	\$970,527.75	\$1,011,989.62	GCR 2022	\$11,112,973.98
LOLL	ROAD & BRIDGE TRUST (315)	\$832,231.61	\$961,672.70	\$700,304.63	\$614,662.57	\$700,220.11	\$862,484.79	\$872,837.04	\$1,211,446.20	\$1,324,776.90	\$1,049,820.47	\$970,527.59	\$1,011,989.55	GCR 2021	\$10,239,741.35
	SEWER (310)	\$832,230.89	\$961,617.28	\$700,198.18	\$614,615.80	\$697,944.72	\$862,412.93	\$872,597.01	\$1,212,825.38	\$1,324,350.89	\$1,048,399.10	\$970,454.52	\$1,011,809.77		8.528%
-	LAW ENFORCEMENT (360)/(361) MONTHLY TOTAL	\$618,926.98	\$710,825.59	\$523,478.05	\$459,131.90	\$522,699.51	\$645,631.30	\$650,891.88	\$907,522.69	\$990,258.57	\$785,031.74	\$726,648.69	\$756,753.80		
	MONTHLY CHANGE	\$3,115,621.21 19.735%	\$3,595,788.11 50.271%	\$2,624,285.82 2.669%	\$2,303,072.71 31.123%	\$2,618,848.73 -1.303%	\$3,233,014.14 -6.062%	\$3,269,163.05 -9.130%	\$4,545,475.35 30.056%	\$4,964,163.11 -12.317%	\$3,933,071.79 11.148%	\$3,638,158.55 29.781%	\$3,792,542.74 -1.898%		
2023	GCR (300)	\$1,014,689.11	\$1,051,921.77	\$638,852.01	\$614,494.65 \$614.495.08	\$672,716.26 \$672,716.38	\$877,044.47 \$877.044.49	\$885,155.99	\$1,096,985.29	\$1,432,884.10 \$1.432.884.41	\$1,029,689.29	\$900,802.59 \$900,802.57	\$1,026,743.07 \$1.026,743.21	GCR 2023	\$11,241,978.60
\vdash	ROAD & BRIDGE TRUST (315) SEWER (310)	\$1,014,689.18 \$1.014.600.19	\$1,051,921.67 \$1,051,820.41	\$638,851.92 \$638,824.00	\$614,495.08 \$614,267.61	\$672,716.38 \$671,440.56	\$877,044.49 \$868,516.02	\$885,155.98 \$885,082.77	\$1,096,985.36 \$1,096,715.71	\$1,432,884.41 \$1.432.824.81	\$1,029,689.03 \$1.029.681.47	\$900,802.57 \$900,748.18	\$1,026,743.21 \$1,026,591.25	GCR 2022	\$11,112,973.98 1.161%
	LAW ENFORCEMENT (360)/(361)	\$758,354.87	\$787,271.24	\$478,444.66	\$459,420.07	\$500,141.01	\$650,473.15	\$662,050.06	\$820,203.36	\$1,073,581.54	\$777,210.71	\$673,806.87	\$768,863.43		
	MONTHLY TOTAL	\$3,802,333.35	\$3,942,935.09	\$2,394,972.59	\$2,302,677.41	\$2,517,014.21	\$3,273,078.13	\$3,317,444.80	\$4,110,889.72	\$5,372,174.86	\$3,866,270.50	\$3,376,160.21	\$3,848,940.96		
	MONTHLY CHANGE	21.924%	9.385%	-8.775%	-0.027%	-3.620%	1.688%	1.411%	-9.615%	8.160%	-1.918%	-7.184%	1.458%		
2024	GCR (300)(490)	\$1,149,020.31	\$1,022,267.77	\$771,623.12	\$629,690.40	\$761,526.95	\$1,038,351.77	\$945,317.74	\$1,206,141.55	\$1,375,922.11	\$1,145,891.34	\$1,085,660.32	\$989,107.22	GCR 2024	\$12,120,520.60
	ROAD & BRIDGE TRUST (315)	\$1,149,020.23	\$1,022,267.78	\$733,285.24	\$585,588.29	\$738,212.77	\$982,611.74	\$888,375.46	\$1,150,172.78	\$1,311,895.05	\$1,072,776.61	\$1,022,934.54	\$947,701.71	GCR 2023	\$11,241,978.60
	SEWER (310)	\$1,148,992.07	\$1,022,260.73 \$765.881.21	\$733,269.92	\$585,411.00	\$738,188.68	\$982,245.24 \$735,955,47	\$884,941.17	\$1,148,929.25	\$1,311,089.81	\$1,072,767.91	\$1,022,913.45 \$766.366.57	\$947,202.57		7.815%
\vdash	LAW ENFORCEMENT (360)/(361) MONTHLY TOTAL	\$860,983.47 \$4,308,016.08	\$765,881.21 \$3.832.677.49	\$549,103.64 \$2,787,281.92	\$438,349.15 \$2,239,038.84	\$552,896.23 \$2,790,824,63	φ100,000.11	\$661,863.09 \$3.380.497.46	\$860,794.55 \$4,366.038.13	\$978,430.98 \$4,977,337.95	\$803,684.85 \$4,095,120.71	φι ου,ουσ.σι	\$709,072.70 \$3,593.084.20		
	MONTHLY CHANGE	13.239%	-2.819%	20.783%	2.473%	13.202%	18.392%	6.797%	9.951%	-3.975%	11.285%	20.521%	-3.666%		
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