TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

						Melanie S	mith, Tane	y County Tr	easurer						
		January	February	March	April	May	Octobe June	July	August	September	October	November	December	1	
2014		\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87		\$7,175,055.46
	ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42	\$515,697.11	\$743,483.91	\$595,181.81	\$943,894.47	\$773,831.02	\$503,779.89	\$719,295.79	GCR 2013	\$6,904,061.44
	SEWER LAW ENFORCEMENT	\$604,865.20 \$151,207.36	\$547,208.11 \$136,792.00	\$390,481.89 \$97,610.17	\$348,720.62 \$87,163.60	\$487,762.20 \$120,808.43	\$514,784.86 \$128,171.86	\$743,137.37 \$185,773.26	\$595,111.18 \$148,758.82	\$943,847.08 \$235,958.76	\$773,793.61 \$193,441.73	\$503,750.06 \$125,930.38	\$719,241.47 \$179,800.38		3.925%
	MONTHLY TOTAL	\$1,965,950.05	\$1,778,447.12	\$1,268,603.98	\$1,133,396.28	\$1,585,999.60	\$1,674,350.57	\$2,415,878.83	\$1,934,233.67	\$3,067,594.53	\$2,514,897.36	\$1,637,239.91	\$2,337,633.51		
	MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%		
2015	GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32	GCR 2015	\$7,587,502.64
2010	ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.73	\$831,252.58	GCR 2014	\$7,175,055.46
	SEWER	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05	\$600,098.46	\$740,317.90	\$586,041.89	\$1,058,462.62	\$740,107.70	\$487,091.70	\$830,643.87		5.748%
	LAW ENFORCEMENT MONTHLY TOTAL	\$187,919.99 \$2,443,096.55	\$120,854.28 \$1,571,188.37	\$116,691.39 \$1,517,083.11	\$99,096.18 \$1,288,608.81	\$111,097.80 \$1,444,652.41	\$149,987.09 \$1,950,289.89	\$185,047.30 \$2,406,461.53	\$146,509.36 \$1,904,677.57	\$264,596.00 \$3,441,102.18	\$185,013.03 \$2,405,908.65	\$121,761.51 \$1,583,042.13	\$207,651.86 \$2,700,800.63		
	MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%		
2016	ROAD & BRIDGE TRUST	\$723,515.07 \$723,515.42	\$481,253.48 \$481,253.65	\$571,731.86 \$571,731.80	\$400,647.32 \$400,627.44	\$445,194.97 \$445,194.56	\$708,686.77 \$708,686.69	\$660,242.59 \$660,242.54	\$613,804.84 \$613,804.62	\$1,098,320.85 \$1,098,320.35	\$727,800.98 \$727,800.90	\$498,428.84 \$498,428.60	\$800,046.00 \$800,045.90	GCR 2016 GCR 2015	\$7,729,673.57 \$7,587,502.64
	SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58	\$708,679.36	\$660,219.18	\$613,699.79	\$1,098,268.16	\$727,667.30	\$498,289.38	\$799,966.01	00112010	1.874%
	LAW ENFORCEMENT	\$180,830.97	\$120,268.57	\$142,917.33	\$100,145.46	\$111,129.20	\$177,163.33	\$165,053.67	\$153,406.29	\$274,646.46	\$181,907.05	\$124,563.54	\$199,982.49		
	MONTHLY TOTAL MONTHLY CHANGE	\$2,351,341.65 -3.754%	\$1,564,029.02 -0.454%	\$1,858,081.18 22.477%	\$1,302,032.10 1.045%	\$1,446,693.31 0.150%	\$2,303,216.15 18.094%	\$2,145,757.98 -10.844%	\$1,994,715.54 4.734%	\$3,569,555.82 3.711%	\$2,365,176.23 -1.701%	\$1,619,710.36 2.327%	\$2,600,040.40 -3.754%		
		3.73470	-0.40470	22.41170			10.05470	10.04470	4.75470	3.71170		2.02170	-5.75470		
2017	GCR (300)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06		\$7,960,152.60
	ROAD & BRIDGE TRUST (315) SEWER (310)	\$836,384.29 \$836,287.71	\$589,055.98 \$589,021.73	\$466,415.24 \$466,405.50	\$452,270.61 \$452,263.45	\$481,147.82 \$481,099.66	\$617,991.77 \$617,921.70	\$772,423.80 \$772,386.83	\$627,221.95 \$627,035.30	\$981,419.02 \$981,381.63	\$695,293.36 \$695,215.91	\$537,917.23 \$537,811.99	\$902,591.03 \$902,436.19	GCR 2016	\$7,729,673.57 2.982%
	LAW ENFORCEMENT (360)	\$209,063.74	\$146,984.36	\$116,589.22	\$113,047.76	\$120,269.84	\$154,472.63	\$193,092.06	\$156,743.58	\$245,336.68	\$173,793.74	\$134,438.94	\$225,579.70		2.30270
	MONTHLY TOTAL	\$2,718,113.90	\$1,914,123.80	\$1,515,824.89	\$1,469,852.10	\$1,563,665.34	\$2,008,378.05	\$2,510,347.15	\$2,038,222.72	\$3,189,556.81	\$2,259,596.41	\$1,748,085.40	\$2,933,197.98		•
\vdash	MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	12.817%		
	GCR (300)	\$678,152.62	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06	\$597,100.32	\$795,596.41	\$689,837.79	\$1,116,787.91	\$644,026.83	\$589,329.50	\$733,210.74	GCR 2018	\$8,099,287.75
	ROAD & BRIDGE TRUST (315)	\$678,152.59	\$719,814.70	\$551,401.40	\$426,962.97	\$557,065.86	\$597,100.18	\$795,596.14	\$689,837.71	\$1,116,787.77	\$644,025.66	\$589,329.49	\$580,849.64		\$7,960,152.60
\vdash	SEWER (310) LAW ENFORCEMENT (360)	\$678,134.81 \$169,520.04	\$719,627.74 \$179.883.40	\$551,401.31 \$137,839.20	\$426,921.60 \$106,705.61	\$557,030.78 \$139,237.01	\$597,064.27 \$149,243.85	\$795,508.90 \$198,854.40	\$689,705.08 \$172,413.16	\$1,116,377.20 \$279,063.49	\$644,021.84 \$160,992.24	\$589,082.74 \$147,259.89	\$733,204.82 \$183,290.80		1.748%
	MONTHLY TOTAL	\$2,203,960.06	\$2,339,140.81	\$1,792,043.32	\$1,387,553.37	\$1,810,399.71	\$1,940,508.62	\$2,585,555.85	\$2,241,793.74	\$3,629,016.37	\$2,093,066.57	\$1,915,001.62	\$2,230,556.00		
	MONTHLY CHANGE	-18.918%	22.197%	18.221%	-5.596%	15.779%	-3.381%	2.997%	9.983%	13.793%	-7.373%	9.558%	-18.766%		
2010	GCR (300)	\$849,296.30	\$672,934.99	\$571,828.55	\$403,449.04	\$519,240.55	\$654,689.98	\$692,103.44	\$695,964.34	\$1,162,129.31	\$740,273.04	\$569,795,67	\$779,068.54	GCR 2019	\$8,310,773.75
	ROAD & BRIDGE TRUST (315)	\$993,798.56	\$679,574.45	\$571,828.86	\$404,593.78	\$519,240.55	\$654,690.08	\$692,103.75	\$695,964.41	\$1,162,129.29	\$740,273.04	\$569,795.73	\$779,068.58	GCR 2019	\$8,099,287.75
	SEWER (310)	\$849,036.58	\$672,716.65	\$571,714.87	\$403,451.02	\$519,221.30	\$654,639.66	\$692,103.58	\$695,677.38	\$1,161,771.69	\$739,884.97	\$569,795.67	\$778,995.80		2.611%
	LAW ENFORCEMENT (360) MONTHLY TOTAL	\$212,258.79	\$168,172.53 \$2,193,398.62	\$142,918.16	\$100,845.01	\$129,794.88	\$163,657.92	\$173,019.87	\$173,916.49	\$290,441.15	\$184,968.71	\$142,447.40	\$194,748.84 \$2,531,881.76		
	MONTHLY CHANGE	\$2,904,390.23 25.237%	-6.513%	\$1,858,290.44 3.705%	\$1,312,338.85 -5.507%	\$1,687,357.94 -6.790%	\$2,127,677.64 9.645%	\$2,249,330.64 -13.008%	\$2,261,522.62 0.888%	\$3,776,471.44 4.060%	\$2,405,399.77 14.944%	\$1,851,834.47 -3.315%	\$2,531,881.76 6.254%		
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2020	GCR (300)	\$808,725.85	\$643,400.97	\$654,882.02	\$422,928.32	\$413,785.84	\$467,704.96	\$476,889.70	\$607,068.92	\$1,001,440.81	\$785,121.91	\$554,088.78	\$850,978.24	GCR 2020	\$7,687,016.32
	ROAD & BRIDGE TRUST (315) SEWER (310)	\$808,725.80 \$808,671.83	\$643,400.99 \$643,286.93	\$654,882.04 \$653,792.55	\$422,928.28 \$422,920.46	\$413,785.78 \$412,982.52	\$467,129.27 \$467,675.35	\$476,889.71 \$476,888.60	\$607,069.05 \$607,010.91	\$1,001,440.82 \$1,001,268.97	\$785,121.95 \$785,061.86	\$554,088.73 \$555,914.87	\$850,978.22 \$850,842.07	GCR 2019	\$8,310,773.75 -7.505%
	LAW ENFORCEMENT (360)/(361)	\$202,174.33	\$160,818.49	\$163,442.17	\$105,726.47	\$103,245.50	\$116,918.55	\$119,216.41	\$151,751.04	\$250,317.09	\$196,236.27	\$166,285.68	\$500,943.32		7.00070
	MONTHLY TOTAL	\$2,628,297.81	\$2,090,907.38	\$2,126,998.78	\$1,374,503.53	\$1,343,799.64	\$1,519,428.13	\$1,549,884.42	\$1,972,899.92	\$3,254,467.69	\$2,551,541.99	\$1,830,378.06	\$3,053,741.85		
	MONTHLY CHANGE	-4.777%	-4.389%	14.524%	4.828%	-20.309%	-28.561%	-31.096%	-12.773%	-13.827%	6.058%	-2.757%	9.230%		
2021	GCR (300)	\$695,061.76	\$639,958.19	\$682,100.60	\$468,767.80	\$707,199.91	\$918,142.29	\$960,532.78	\$933,201.91	\$1,510,864.85	\$944,526.64	\$747,820.57	\$1,031,564.05		\$10,239,741.35
	ROAD & BRIDGE TRUST (315)	\$695,061.83	\$639,958.11	\$682,100.64	\$468,767.76	\$707,199.80	\$918,142.12	\$960,532.96	\$933,214.04	\$1,510,864.91	\$944,526.46	\$747,997.59	\$1,031,564.14	GCR 2020	\$7,687,016.32
	SEWER (310) LAW ENFORCEMENT (360)/(361)	\$695,061.82 \$492,683.51	\$639,878.89 \$475,707.88	\$682,083.06 \$508,841.20	\$468,767.74 \$346,090.56	\$707,174.39 \$525,464.92	\$918,104.97 \$685,180.82	\$960,431.78 \$712,385.19	\$933,119.27 \$698,936.30	\$1,510,516.14 \$1,126,336.25	\$943,913.77 \$705,188.64	\$747,273.69 \$557,639.84	\$1,031,296.22 \$771,942.16		33.208%
	MONTHLY TOTAL	\$2,577,868.92	\$2,395,503.07	\$2,555,125.50	\$1,752,393.86	\$2,647,039.02	\$3,439,570.20	\$3,593,882.71	\$3,498,471.52	\$5,658,582.15	\$3,538,155.51	\$2,800,731.69	\$3,866,366.57		
	MONTHLY CHANGE	-14.055%	-0.535%	4.156%	10.839%	70.910%	96.308%	101.416%	53.723%	50.869%	20.303%	34.964%	21.221%		
2022	GCR (300)	\$832,231.73	\$961,672.54	\$700,304.96	\$614,662.44	\$697,984.39	\$862,485.12	\$872,837.12	\$1,213,681.08	\$1,324,776.75	\$1,049,820.48	\$970,527.75	\$1,011,989.62	GCR 2022	\$11,112,973.98
	ROAD & BRIDGE TRUST (315)	\$832,231.61	\$961,672.70	\$700,304.63	\$614,662.57	\$700,220.11	\$862,484.79	\$872,837.04	\$1,211,446.20	\$1,324,776.90	\$1,049,820.47	\$970,527.59	\$1,011,989.55	GCR 2021	\$10,239,741.35
	SEWER (310)	\$832,230.89	\$961,617.28	\$700,198.18	\$614,615.80	\$697,944.72	\$862,412.93	\$872,597.01	\$1,212,825.38	\$1,324,350.89	\$1,048,399.10	\$970,454.52	\$1,011,809.77		8.528%
	LAW ENFORCEMENT (360)/(361) MONTHLY TOTAL	\$618,926.98 \$3,115,621.21	\$710,825.59 \$3,595,788.11	\$523,478.05 \$2,624,285.82	\$459,131.90 \$2,303,072.71	\$522,699.51 \$2,618,848.73	\$645,631.30 \$3,233,014.14	\$650,891.88 \$3,269,163.05	\$907,522.69 \$4,545,475.35	\$990,258.57 \$4,964,163.11	\$785,031.74 \$3,933,071.79	\$726,648.69 \$3,638,158.55	\$756,753.80 \$3,792,542.74		
	MONTHLY CHANGE	19.735%	50.271%	2.669%	31.123%	-1.303%	-6.062%	-9.130%	30.056%	-12.317%	11.148%	29.781%	-1.898%		
2000	CCB (200)	£4.044.000.41	\$1.051.921.77	\$630.0E0.01	6611 101 05	\$670 740 CC	6077.044.47	\$005 455 CC	\$1,000,005,00	\$1,432,884.10	\$1,029,689,29	\$000 000 =0	¢4 020 740 07	GCR 2023	\$44.044.070.00
	GCR (300) ROAD & BRIDGE TRUST (315)	\$1,014,689.11 \$1,014,689.18	\$1,051,921.77 \$1,051,921.67	\$638,852.01 \$638,851.92	\$614,494.65 \$614,495.08	\$672,716.26 \$672,716.38	\$877,044.47 \$877,044.49	\$885,155.99 \$885,155.98	\$1,096,985.29 \$1,096,985.36	\$1,432,884.10 \$1,432,884.41	\$1,029,689.29	\$900,802.59 \$900,802.57	\$1,026,743.07 \$1,026,743.21	GCR 2023 GCR 2022	\$11,241,978.60 \$11,112,973.98
	SEWER (310)	\$1,014,600.19	\$1,051,820.41	\$638,824.00	\$614,267.61	\$671,440.56	\$868,516.02	\$885,082.77	\$1,096,715.71	\$1,432,824.81	\$1,029,681.47	\$900,748.18	\$1,026,591.25		1.161%
	LAW ENFORCEMENT (360)/(361)	\$758,354.87	\$787,271.24 \$3,942,935.09	\$478,444.66	\$459,420.07	\$500,141.01	\$650,473.15	\$662,050.06	\$820,203.36 \$4,110,889.72	\$1,073,581.54 \$5,372,174.86	\$777,210.71	\$673,806.87	\$768,863.43		
	MONTHLY TOTAL MONTHLY CHANGE	\$3,802,333.35 21.924%	9.385%	\$2,394,972.59 -8.775%	\$2,302,677.41 -0.027%	\$2,517,014.21 -3.620%	\$3,273,078.13 1.688%	\$3,317,444.80 1.411%	-9.615%	\$5,372,174.86 8.160%	\$3,866,270.50 -1.918%	\$3,376,160.21 -7.184%	\$3,848,940.96 1.458%		
												1.10 1/0	1.10070		
2024	GCR (300)(490) ROAD & BRIDGE TRUST (315)	\$1,149,020.31 \$1,149,020.23	\$1,022,267.77	\$771,623.12	\$629,690.40 \$585,588,29	\$761,526.95 \$738.212.77	\$1,038,351.77	\$945,317.74 \$888.375.46	\$1,206,141.55	\$1,375,922.11	\$1,145,891.34 \$1,072,776.61			GCR 2024	\$10,045,753.06 \$9,314,432.94
	SEWER (310)	\$1,149,020.23 \$1,148,992.07	\$1,022,267.78 \$1,022,260.73	\$733,285.24 \$733,269.92	\$585,588.29 \$585,411.00	\$738,212.77 \$738,188.68	\$982,611.74 \$982,245.24	\$888,375.46 \$884,941.17	\$1,150,172.78 \$1,148,929.25	\$1,311,895.05 \$1,311,089.81	\$1,072,776.61			GCR 2023	\$9,314,432.94 7.851%
	LAW ENFORCEMENT (360)/(361)	\$860,983.47	\$765,881.21	\$549,103.64	\$438,349.15	\$552,896.23	\$735,955.47	\$661,863.09	\$860,794.55	\$978,430.98	\$803,684.85				
	MONTHLY TOTAL	\$4,308,016.08	\$3,832,677.49	\$2,787,281.92	\$2,239,038.84			\$3,380,497.46	\$4,366,038.13	\$4,977,337.95	\$4,095,120.71	\$0.00	\$0.00		
\vdash	MONTHLY CHANGE	13.239%	-2.819%	20.783%	2.473%	13.202%	18.392%	6.797%	9.951%	-3.975%	11.285%				
								+	+	+					
\vdash															
							+	+	+	+					
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