TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

						Melanie S		y County Tr	ieasurer						
		January	February	March	April	May	Septemb June	July	August	September	October	November	December	1	
2014		\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87		\$7,175,055.46
	ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42	\$515,697.11	\$743,483.91	\$595,181.81	\$943,894.47	\$773,831.02	\$503,779.89	\$719,295.79	GCR 2013	\$6,904,061.44
	SEWER LAW ENFORCEMENT	\$604,865.20 \$151,207.36	\$547,208.11 \$136,792.00	\$390,481.89 \$97,610.17	\$348,720.62 \$87,163.60	\$487,762.20 \$120,808.43	\$514,784.86 \$128,171.86	\$743,137.37 \$185,773.26	\$595,111.18 \$148,758.82	\$943,847.08 \$235,958.76	\$773,793.61 \$193,441.73	\$503,750.06 \$125,930.38	\$719,241.47 \$179,800.38		3.925%
	MONTHLY TOTAL	\$1,965,950.05	\$1,778,447.12	\$1,268,603.98	\$1,133,396.28	\$1,585,999.60	\$1,674,350.57	\$2,415,878.83	\$1,934,233.67	\$3,067,594.53	\$2,514,897.36	\$1,637,239.91	\$2,337,633.51		
	MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%		
2015	GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32	GCR 2015	\$7,587,502.64
	ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.73	\$831,252.58	GCR 2014	\$7,175,055.46
	SEWER LAW ENFORCEMENT	\$751,699.64 \$187,919.99	\$483,433.95 \$120,854.28	\$466,787.76 \$116,691.39	\$396,502.50 \$99,096.18	\$444,502.05 \$111,097.80	\$600,098.46 \$149,987.09	\$740,317.90 \$185,047.30	\$586,041.89 \$146,509.36	\$1,058,462.62 \$264,596.00	\$740,107.70 \$185,013.03	\$487,091.70 \$121,761.51	\$830,643.87 \$207,651.86		5.748%
	MONTHLY TOTAL	\$2,443,096.55	\$1,571,188.37	\$1,517,083.11	\$1,288,608.81	\$1,444,652.41	\$1,950,289.89	\$2,406,461.53	\$1,904,677.57	\$3,441,102.18	\$2,405,908.65	\$1,583,042.13	\$2,700,800.63		
	MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%		
2016	GCR	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00	GCR 2016	\$7,729,673.57
2010	ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.54	\$613,804.62	\$1,098,320.35	\$727,800.90	\$498,428.60	\$800,045.90	GCR 2015	\$7,587,502.64
	SEWER LAW ENFORCEMENT	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58 \$111,129.20	\$708,679.36 \$177,163.33	\$660,219.18 \$165,053.67	\$613,699.79	\$1,098,268.16	\$727,667.30	\$498,289.38	\$799,966.01		1.874%
	MONTHLY TOTAL	\$180,830.97 \$2,351,341.65	\$120,268.57 \$1,564,029.02	\$142,917.33 \$1,858,081.18	\$100,145.46 \$1,302,032,10	\$1,446,693.31	\$2,303,216,15	\$2,145,757.98	\$153,406.29 \$1,994,715.54	\$274,646.46 \$3,569,555.82	\$181,907.05 \$2,365,176.23	\$124,563.54 \$1,619,710.36	\$199,982.49 \$2,600,040.40		
	MONTHLY CHANGE	-3.754%	-0.454%	22.477%	1.045%	0.150%	18.094%	-10.844%	4.734%	3.711%	-1.701%	2.327%	-3.754%		
2017	GCR (300)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06	GCR 2017	\$7,960,152.60
2017	ROAD & BRIDGE TRUST (315)	\$836,384.29	\$589,055.98	\$466,415.24	\$452,270.61	\$481,147.82	\$617,991.77	\$772,444.46	\$627,221.09	\$981,419.02	\$695,293.36	\$537,917.23	\$902,591.00	GCR 2017	\$7,729,673.57
	SEWER (310)	\$836,287.71	\$589,021.73	\$466,405.50	\$452,263.45	\$481,099.66	\$617,921.70	\$772,386.83	\$627,035.30	\$981,381.63	\$695,215.91	\$537,811.99	\$902,436.19		2.982%
	LAW ENFORCEMENT (360) MONTHLY TOTAL	\$209,063.74 \$2,718,113.90	\$146,984.36 \$1,914,123.80	\$116,589.22 \$1,515,824.89	\$113,047.76 \$1,469,852.10	\$120,269.84 \$1,563,665.34	\$154,472.63 \$2,008,378.05	\$193,092.06 \$2,510,347.15	\$156,743.58 \$2,038,222.72	\$245,336.68 \$3,189,556.81	\$173,793.74 \$2,259,596.41	\$134,438.94 \$1,748,085.40	\$225,579.70 \$2,933,197.98		
	MONTHLY CHANGE	15.599%	\$1,914,123.80 22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	\$2,259,596.41 -4.467%	7.923%	\$2,933,197.98 12.817%		
														000	40.05
	GCR (300) ROAD & BRIDGE TRUST (315)	\$678,152.62 \$678,152.59	\$719,814.97 \$719,814.70	\$551,401.41 \$551,401.40	\$426,963.19 \$426,962.97	\$557,066.06 \$557,065.86	\$597,100.32 \$597,100.18	\$795,596.41 \$795,596.14	\$689,837.79 \$689,837.71	\$1,116,787.91 \$1,116,787.77	\$644,026.83 \$644,025.66	\$589,329.50 \$589,329.49	\$733,210.74 \$580,849.64		\$8,099,287.75 \$7,960,152.60
	SEWER (310)	\$678,134.81	\$719,627.74	\$551,401.31	\$426,921.60	\$557,030.78	\$597,064.27	\$795,508.90	\$689,705.08	\$1,116,377.20	\$644,021.84	\$589,082.74	\$733,204.82	301. 2017	1.748%
	LAW ENFORCEMENT (360)	\$169,520.04	\$179,883.40	\$137,839.20	\$106,705.61	\$139,237.01	\$149,243.85	\$198,854.40	\$172,413.16	\$279,063.49	\$160,992.24	\$147,259.89	\$183,290.80		
	MONTHLY TOTAL MONTHLY CHANGE	\$2,203,960.06 -18.918%	\$2,339,140.81 22.197%	\$1,792,043.32 18.221%	\$1,387,553.37 -5.596%	\$1,810,399.71 15.779%	\$1,940,508.62 -3.381%	\$2,585,555.85 2.997%	\$2,241,793.74 9.983%	\$3,629,016.37 13.793%	\$2,093,066.57 -7.373%	\$1,915,001.62 9.558%	\$2,230,556.00 -18.766%		
	GCR (300) ROAD & BRIDGE TRUST (315)	\$849,296.30 \$993,798.56	\$672,934.99 \$679,574.45	\$571,828.55 \$571,828.86	\$403,449.04 \$404,593.78	\$519,240.55 \$519,101.21	\$654,689.98 \$654,690.08	\$692,103.44 \$692,103.75	\$695,964.34 \$695,964.41	\$1,162,129.31 \$1,162,129.29	\$740,273.04 \$740,273.05	\$569,795.67 \$569,795.73	\$779,068.54 \$779,068.58	GCR 2019 GCR 2018	\$8,310,773.75 \$8,099,287.75
	SEWER (310)	\$849,036.58	\$672,716.65	\$571,714.87	\$403,451.02	\$519,101.21	\$654,639.66	\$692,103.75	\$695,677.38	\$1,161,771.69	\$739,884.97	\$569,795.67	\$778,995.80	GCR 2016	2.611%
	LAW ENFORCEMENT (360)	\$212,258.79	\$168,172.53	\$142,918.16	\$100,845.01	\$129,794.88	\$163,657.92	\$173,019.87	\$173,916.49	\$290,441.15	\$184,968.71	\$142,447.40	\$194,748.84		
	MONTHLY TOTAL MONTHLY CHANGE	\$2,904,390.23 25.237%	\$2,193,398.62 -6.513%	\$1,858,290.44 3.705%	\$1,312,338.85 -5.507%	\$1,687,357.94 -6.790%	\$2,127,677.64 9.645%	\$2,249,330.64 -13.008%	\$2,261,522.62 0.888%	\$3,776,471.44 4.060%	\$2,405,399.77 14.944%	\$1,851,834.47 -3.315%	\$2,531,881.76 6.254%		
	MONTHLY CHANGE	25.231%	-0.513%	3.705%	-5.507%	-6.790%	9.045%	-13.006%	0.000%	4.060%	14.944%	-3.315%	0.234%		
2020	GCR (300)	\$808,725.85	\$643,400.97	\$654,882.02	\$422,928.32	\$413,785.84	\$467,704.96	\$476,889.70	\$607,068.92	\$1,001,440.81	\$785,121.91	\$554,088.78	\$850,978.24	GCR 2020	\$7,687,016.32
	ROAD & BRIDGE TRUST (315) SEWER (310)	\$808,725.80 \$808,671.83	\$643,400.99 \$643,286.93	\$654,882.04 \$653,792.55	\$422,928.28 \$422,920.46	\$413,785.78 \$412,982.52	\$467,129.27 \$467,675.35	\$476,889.71 \$476,888.60	\$607,069.05 \$607,010.91	\$1,001,440.82 \$1,001,268.97	\$785,121.95 \$785,061.86	\$554,088.73 \$555,914.87	\$850,978.22 \$850,842.07	GCR 2019	\$8,310,773.75 -7.505%
	LAW ENFORCEMENT (360)/(361)	\$202,174.33	\$160,818.49	\$163,442.17	\$105,726.47	\$103,245.50	\$116,918.55	\$119,216.41	\$151,751.04	\$250,317.09	\$196,236.27	\$166,285.68	\$500,943.32		
	MONTHLY TOTAL MONTHLY CHANGE	\$2,628,297.81	\$2,090,907.38	\$2,126,998.78	\$1,374,503.53	\$1,343,799.64	\$1,519,428.13	\$1,549,884.42	\$1,972,899.92	\$3,254,467.69	\$2,551,541.99	\$1,830,378.06	\$3,053,741.85		
	MONTHLY CHANGE	-4.777%	-4.389%	14.524%	4.828%	-20.309%	-28.561%	-31.096%	-12.773%	-13.827%	6.058%	-2.757%	9.230%		
2021	GCR (300)	\$695,061.76	\$639,958.19	\$682,100.60	\$468,767.80	\$707,199.91	\$918,142.29	\$960,532.78	\$933,201.91	\$1,510,864.85	\$944,526.64	\$747,820.57	\$1,031,564.05		\$10,239,741.35
	ROAD & BRIDGE TRUST (315) SEWER (310)	\$695,061.83 \$695,061.82	\$639,958.11 \$639,878.89	\$682,100.64 \$682,083.06	\$468,767.76 \$468,767.74	\$707,199.80 \$707,174.39	\$918,142.12 \$918,104.97	\$960,532.96 \$960,431.78	\$933,214.04 \$933,119.27	\$1,510,864.91 \$1,510,516.14	\$944,526.46 \$943,913.77	\$747,997.59 \$747,273.69	\$1,031,564.14 \$1,031,296.22	GCR 2020	\$7,687,016.32 33.208%
	LAW ENFORCEMENT (360)/(361)	\$492,683.51	\$475,707.88	\$508,841.20	\$346,090.56	\$525,464.92	\$685,180.82	\$712,385.19	\$698,936.30	\$1,126,336.25	\$705,188.64	\$557,639.84	\$771,942.16		33.20070
	MONTHLY TOTAL	\$2,577,868.92	\$2,395,503.07	\$2,555,125.50	\$1,752,393.86	\$2,647,039.02	\$3,439,570.20	\$3,593,882.71	\$3,498,471.52	\$5,658,582.15	\$3,538,155.51	\$2,800,731.69	\$3,866,366.57		
	MONTHLY CHANGE	-14.055%	-0.535%	4.156%	10.839%	70.910%	96.308%	101.416%	53.723%	50.869%	20.303%	34.964%	21.221%		
	GCR (300)	\$832,231.73	\$961,672.54	\$700,304.96	\$614,662.44	\$697,984.39	\$862,485.12	\$872,837.12	\$1,213,681.08	\$1,324,776.75	\$1,049,820.48	\$970,527.75	\$1,011,989.62	GCR 2022	\$11,112,973.98
	ROAD & BRIDGE TRUST (315) SEWER (310)	\$832,231.61 \$832,230.89	\$961,672.70 \$961,617.28	\$700,304.63 \$700,198.18	\$614,662.57 \$614,615.80	\$700,220.11 \$697,944.72	\$862,484.79 \$862,412.93	\$872,837.04 \$872,597.01	\$1,211,446.20 \$1,212,825.38	\$1,324,776.90 \$1,324,350.89	\$1,049,820.47 \$1,048,399.10	\$970,527.59 \$970,454.52	\$1,011,989.55 \$1,011,809.77	GCR 2021	\$10,239,741.35 8.528%
	LAW ENFORCEMENT (360)/(361)	\$618,926.98	\$710,825.59	\$523,478.05	\$459,131.90	\$522,699.51	\$645,631.30	\$650,891.88	\$907,522.69	\$990,258.57	\$785,031.74	\$726,648.69	\$756,753.80		0.320 /6
	MONTHLY TOTAL	\$3,115,621.21	\$3,595,788.11	\$2,624,285.82	\$2,303,072.71	\$2,618,848.73	\$3,233,014.14	\$3,269,163.05	\$4,545,475.35	\$4,964,163.11	\$3,933,071.79	\$3,638,158.55	\$3,792,542.74		
	MONTHLY CHANGE	19.735%	50.271%	2.669%	31.123%	-1.303%	-6.062%	-9.130%	30.056%	-12.317%	11.148%	29.781%	-1.898%		
	GCR (300)	\$1,014,689.11	\$1,051,921.77	\$638,852.01	\$614,494.65	\$672,716.26	\$877,044.47	\$885,155.99	\$1,096,985.29	\$1,432,884.10	\$1,029,689.29	\$900,802.59	\$1,026,743.07	GCR 2023	\$11,241,978.60
	ROAD & BRIDGE TRUST (315) SEWER (310)	\$1,014,689.18 \$1,014,600.19	\$1,051,921.67 \$1,051,820.41	\$638,851.92 \$638,824.00	\$614,495.08 \$614,267.61	\$672,716.38 \$671,440.56	\$877,044.49 \$868,516.02	\$885,155.98 \$885,082.77	\$1,096,985.36 \$1,096,715.71	\$1,432,884.41 \$1,432,824.81	\$1,029,689.03 \$1,029,681.47	\$900,802.57 \$900,748.18	\$1,026,743.21 \$1,026,591.25	GCR 2022	\$11,112,973.98 1.161%
	LAW ENFORCEMENT (360)/(361)	\$758,354.87	\$787,271.24	\$638,824.00 \$478,444.66	\$459,420.07	\$500,141.01	\$650,473.15	\$662,050.06	\$820,203.36	\$1,432,824.81	\$777,210.71	\$673,806.87	\$1,026,591.25 \$768,863.43		1.101%
	MONTHLY TOTAL	\$3,802,333.35	\$3,942,935.09	\$2,394,972.59	\$2,302,677.41	\$2,517,014.21	\$3,273,078.13	\$3,317,444.80	\$4,110,889.72	\$5,372,174.86	\$3,866,270.50	\$3,376,160.21	\$3,848,940.96		
\vdash	MONTHLY CHANGE	21.924%	9.385%	-8.775%	-0.027%	-3.620%	1.688%	1.411%	-9.615%	8.160%	-1.918%	-7.184%	1.458%		
2024	GCR (300)(490)	\$1,149,020.31	\$1,022,267.77	\$771,623.12	\$629,690.40	\$761,526.95	\$1,038,351.77	\$945,317.74	\$1,206,141.55	\$1,375,922.11				GCR 2024	\$8,899,861.72
	ROAD & BRIDGE TRUST (315)	\$1,149,020.23	\$1,022,267.78 \$1,022,260,73	\$733,285.24 \$733,269.92	\$585,588.29	\$738,212.77	\$982,611.74 \$982,245.24	\$888,375.46	\$1,150,172.78	\$1,311,895.05		·		GCR 2023	\$8,284,743.65
	SEWER (310) LAW ENFORCEMENT (360)/(361)	\$1,148,992.07 \$860,983.47	\$1,022,260.73 \$765,881.21	\$733,269.92 \$549,103.64	\$585,411.00 \$438,349.15	\$738,188.68 \$552,896.23	\$982,245.24 \$735,955.47	\$884,941.17 \$661,863.09	\$1,148,929.25 \$860,794.55	\$1,311,089.81 \$978,430.98					7.425%
	MONTHLY TOTAL	\$4,308,016.08	\$3,832,677.49	\$2,787,281.92	\$2,239,038.84	\$2,790,824.63	\$3,739,164.22	\$3,380,497.46	\$4,366,038.13	\$4,977,337.95	\$0.00	\$0.00	\$0.00		
\vdash	MONTHLY CHANGE	13.239%	-2.819%	20.783%	2.473%	13.202%	18.392%	6.797%	9.951%	-3.975%	+				
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