TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

							June-23							
2013	GCR ROAD & BRIDGE TRUST	\$646,408.94 \$646,408.88	\$499,081.15 \$499,104.25	\$399,091.07 \$399,090.88	\$399,990.83 \$399,982.24	\$362,904.06 \$362,904.23		\$575,402.22 \$575,401.36	\$525,719.14 \$525,719.12	\$1,000,600.66 \$1,000,600.51	\$630,706.60 \$630,706.57	\$524,379.76 \$524,380.02	\$702,341.40 GCR 2013 \$702,340.82 GCR 2012	\$6,904,061.44 \$6,693,034.89
	SEWER	\$646,354.06	\$499,104.25	\$399,032.91	\$400,026.98	\$362,873.70		\$575,401.36	\$525,666.58	\$1,000,556.22	\$630,660.82	\$524,360.02		3.153%
	LAW ENFORCEMENT	\$161.580.34	\$124,621,25	\$99,744,81	\$99.997.03	\$90,706,16		\$143,869,15	\$131,398,58	\$250.027.53	\$157,663,31	\$131,089,19		0.10070
	MONTHLY TOTAL	\$2,100,752.22	\$1,621,903.97	\$1,296,959.67	\$1,299,997.08	\$1,179,388.15	\$2,071,038.38	\$1,869,889.13	\$1,708,503.42	\$3,251,784.92	\$2,049,737.30	\$1,704,205.15	\$2,282,515.23	
	MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	8.645%	-1.336%	
2014	GCR ROAD & BRIDGE TRUST	\$604,938.52 \$604,938.97	\$547,223.48 \$547,223.53	\$390,255.89 \$390,256.03	\$348,759.46 \$348,752.60	\$488,714.55 \$488,714.42		\$743,484.29 \$743,483.91	\$595,181.86 \$595,181.81	\$943,894.22 \$943,894.47	\$773,831.00 \$773,831.02	\$503,779.58 \$503,779.89	\$719,295.87 GCR 2014 \$719,295.79 GCR 2013	\$7,175,055.46 \$6,904,061.44
	SEWER	\$604,865.20	\$547,208.11	\$390,256.03	\$348,720.62	\$487,762.20		\$743,463.91	\$595,161.61	\$943,847.08	\$773,793.61	\$503,779.89	\$719,295.79 GCR 2013	3.925%
	LAW ENFORCEMENT	\$151,207.36	\$136,792.00	\$97,610,17	\$87,163.60	\$120,808.43		\$185,773,26	\$148,758,82	\$235,958.76	\$193,441,73	\$125,930,38	\$179.800.38	0.02070
	MONTHLY TOTAL	\$1,965,950.05	\$1,778,447.12	\$1,268,603.98	\$1,133,396.28	\$1,585,999.60		\$2,415,878.83	\$1,934,233.67	\$3,067,594.53	\$2,514,897.36	\$1,637,239.91	\$2,337,633.51	
	MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%		29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%	
2015		\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19		\$740,548.16	\$586,062.99	\$1,059,021.87		\$487,094.19		\$7,587,502.64
	ROAD & BRIDGE TRUST SEWER	\$751,738.17 \$751,699.64	\$483,450.16 \$483,433.95	\$466,797.15 \$466,787.76	\$396,505.09 \$396,502.50	\$444,526.37 \$444,502.05		\$740,548.17 \$740,317.90	\$586,063.33 \$586,041.89	\$1,059,021.69 \$1,058,462.62	\$740,393.95 \$740,107.70	\$487,094.73 \$487,091.70	\$831,252.58 GCR 2014 \$830,643.87	\$7,175,055.46 5.748%
	LAW ENFORCEMENT	\$187,919,99	\$120,854.28	\$116,691,39	\$99,096,18	\$111.097.80		\$185,047.30	\$146.509.36	\$264,596.00		\$121,761.51	\$207,651.86	3.740%
	MONTHLY TOTAL	\$2,443,096.55	\$1,571,188.37	\$1,517,083.11	\$1,288,608.81	\$1,444,652.41	V	\$2,406,461.53	\$1,904,677.57	\$3,441,102.18		\$1,583,042.13		
	MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%	
2016		\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97		\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00 GCR 2016	\$7,729,673.57
	ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56		\$660,242.54	\$613,804.62	\$1,098,320.35	\$727,800.90	\$498,428.60	\$800,045.90 GCR 2015	\$7,587,502.64
	SEWER LAW ENFORCEMENT	\$723,480.19 \$180,830.97	\$481,253.32 \$120,268.57	\$571,700.19 \$142,917.33	\$400,611.88 \$100,145.46	\$445,174.58 \$111,129.20		\$660,219.18 \$165,053.67	\$613,699.79 \$153,406.29	\$1,098,268.16 \$274,646.46	\$727,667.30 \$181,907.05	\$498,289.38 \$124,563.54	\$799,966.01 \$199,982.49	1.874%
	MONTHLY TOTAL	\$2,351,341.65	\$1,564,029.02	\$1,858,081.18	\$1,302,032.10	\$1,446,693.31		\$2,145,757.98	\$1,994,715.54	\$3,569,555.82	\$2,365,176.23	\$1,619,710.36		-
	MONTHLY CHANGE	-3.754%	-0.454%	22.477%	1.045%	0.150%		-10.844%	4.734%	3.711%	-1.701%	2.327%	-3.754%	
2017	GCR (300)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02		\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06 GCR 2017	\$7,960,152.60
	ROAD & BRIDGE TRUST (315)		\$589,055.98	\$466,415.24	\$452,270.61	\$481,147.82		\$772,423.80	\$627,221.95	\$981,419.02	\$695,293.36	\$537,917.23	\$902,591.03 GCR 2016	\$7,729,673.57
	SEWER (310) LAW ENFORCEMENT (360)	\$836,287.71 \$209.063.74	\$589,021.73 \$146,984.36	\$466,405.50 \$116,589.22	\$452,263.45 \$113.047.76	\$481,099.66 \$120,269.84		\$772,386.83 \$193,092.06	\$627,035.30 \$156.743.58	\$981,381.63 \$245.336.68	\$695,215.91 \$173,793.74	\$537,811.99 \$134,438.94	\$902,436.19 \$225.579.70	2.982%
	MONTHLY TOTAL	\$2,718,113.90	\$1,914,123.80	\$1,515,824.89	\$1,469,852.10	\$1,563,665.34		\$2,510,347.15	\$2,038,222.72	\$3,189,556.81	\$2,259,596.41	\$1,748,085.40	\$2,933,197.98	
	MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%		16.994%	2.186%	-10.644%	-4.467%	7.923%	12.817%	
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2018	GCR (300)	\$678,152.62	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06		\$795,596.41	\$689,837.79	\$1,116,787.91	\$644,026.83	\$589,329.50	\$733,210.74 GCR 2018	\$8,099,287.75
	ROAD & BRIDGE TRUST (315)		\$719,814.70	\$551,401.40	\$426,962.97	\$557,065.86	\$597,100.18	\$795,596.14	\$689,837.71	\$1,116,787.77	\$644,025.66	\$589,329.49	\$580,849.64 GCR 2017	\$7,960,152.60
	SEWER (310) LAW ENFORCEMENT (360)	\$678,134.81 \$169.520.04	\$719,627.74 \$179.883.40	\$551,401.31 \$137.839.20	\$426,921.60 \$106.705.61	\$557,030.78 \$139,237.01	\$597,064.27 \$149,243.85	\$795,508.90 \$198.854.40	\$689,705.08 \$172.413.16	\$1,116,377.20 \$279.063.49	\$644,021.84 \$160.992.24	\$589,082.74 \$147.259.89	\$733,204.82 \$183,290.80	1.748%
	MONTHLY TOTAL	\$2,203,960.06	\$2,339,140.81	\$1,792,043.32	\$1,387,553.37	\$1,810,399.71		\$2,585,555.85	\$2,241,793.74	\$3,629,016.37	\$2,093,066.57	\$1,915,001.62		
	MONTHLY CHANGE	-18.918%	22.197%	18.221%	-5.596%	15.779%		2.997%	9.983%	13.793%	-7.373%	9.558%	-18.766%	
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2019	GCR (300)	\$849,296.30	\$672,934.99	\$571,828.55	\$403,449.04	\$519,240.55		\$692,103.44	\$695,964.34	\$1,162,129.31	\$740,273.04	\$569,795.67	\$779,068.54 GCR 2019	\$8,310,773.75
	ROAD & BRIDGE TRUST (315)		\$679,574.45	\$571,828.86	\$404,593.78	\$519,101.21	\$654,690.08	\$692,103.75	\$695,964.41	\$1,162,129.29	\$740,273.05	\$569,795.73	\$779,068.58 GCR 2018	\$8,099,287.75
	SEWER (310) LAW ENFORCEMENT (360)	\$849,036.58 \$212,258.79	\$672,716.65 \$168,172.53	\$571,714.87 \$142,918.16	\$403,451.02 \$100,845.01	\$519,221.30 \$129,794.88		\$692,103.58 \$173,019.87	\$695,677.38 \$173.916.49	\$1,161,771.69 \$290,441.15	\$739,884.97 \$184 968 71	\$569,795.67 \$142,447.40	\$778,995.80 \$194,748,84	2.611%
	MONTHLY TOTAL	\$2,904,390,23	\$2.193.398.62	\$1.858.290.44	\$1.312.338.85	\$1,687,357,94		\$2,249,330,64	\$2,261,522,62	\$3,776,471,44	\$2,405,399,77	\$1,851,834,47	\$2.531.881.76	
	MONTHLY CHANGE	25.237%	-6.513%	3.705%	-5.507%	-6.790%		-13.008%	0.888%	4.060%	14.944%	-3.315%	6.254%	
		20.20770	0.01070	0.70070	0.001 70	0.10070	0.01070	10.00070	0.00070		11.01170	0.01070	0.20170	
2020	GCR (300)	\$808,725.85	\$643,400.97	\$654,882.02	\$422,928.32	\$413,785.84	Ψ101,101.00	\$476,889.70	\$607,068.92	\$1,001,440.81	\$785,121.91	\$554,088.78	\$850,978.24 GCR 2020	\$7,687,016.32
	ROAD & BRIDGE TRUST (315)		\$643,400.99	\$654,882.04	\$422,928.28	\$413,785.78		\$476,889.71	\$607,069.05	\$1,001,440.82	\$785,121.95	\$554,088.73	\$850,978.22 GCR 2019	\$8,310,773.75
	SEWER (310)	\$808,671.83	\$643,286.93 \$160.818.49	\$653,792.55 \$163,442.17	\$422,920.46	\$412,982.52 \$103,245.50	\$467,675.35 \$116,918.55	\$476,888.60	\$607,010.91 \$151.751.04	\$1,001,268.97 \$250,317.09	\$785,061.86 \$196.236.27	\$555,914.87	\$850,842.07 \$500.943.32	-7.505%
	LAW ENFORCEMENT (360)/(361) MONTHLY TOTAL	\$202,174.33 \$2,628,297.81	\$160,818.49	\$163,442.17	\$105,726.47 \$1,374,503.53	\$1,343,799.64		\$119,216.41 \$1,549,884.42	\$1,972,899.92	\$3,254,467.69	\$2,551,541.99	\$166,285.68 \$1,830,378.06		
	MONTHLY CHANGE	-4.777%	-4.389%	14.524%	4.828%	-20.309%		-31.096%	-12.773%	-13.827%	6.058%	-2.757%	9.230%	
2021	GCR (300)	\$695,061.76	\$639,958.19	\$682,100.60	\$468,767.80	\$707,199.91	\$918,142.29	\$960,532.78	\$933,201.91	\$1,510,864.85	\$944,526.64	\$747,820.57	\$1,031,564.05 GCR 2021	\$10,239,741.35
	ROAD & BRIDGE TRUST (315)		\$639,958.11	\$682,100.64	\$468,767.76	\$707,199.80		\$960,532.96	\$933,214.04	\$1,510,864.91	\$944,526.46	\$747,997.59		\$7,687,016.32
	SEWER (310) LAW ENFORCEMENT (360)/(361)	\$695,061.82 \$492,683.51	\$639,878.89 \$475,707.88	\$682,083.06 \$508,841.20	\$468,767.74 \$346,090.56	\$707,174.39 \$525,464.92		\$960,431.78 \$712,385.19	\$933,119.27 \$698.936.30	\$1,510,516.14 \$1,126,336.25	\$943,913.77 \$705,188.64	\$747,273.69 \$557,639.84	\$1,031,296.22 \$771,942.16	33.208%
	MONTHLY TOTAL	\$2,577,868.92	\$2,395,503.07	\$2,555,125.50	\$1,752,393.86	\$2,647,039.02		\$3,593,882.71	\$3,498,471.52	\$5,658,582.15	\$3,538,155.51	\$2,800,731.69		
	MONTHLY CHANGE	-14.055%	-0.535%	4.156%	10.839%	70.910%	96.308%	101.416%	53.723%	50.869%	20.303%	34.964%	21.221%	-
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2022	GCR (300)	\$832,231.73	\$961,672.54	\$700,304.96	\$614,662.44	\$697,984.39		\$872,837.12	\$1,213,681.08	\$1,324,776.75		\$970,527.75		\$11,112,973.98
	ROAD & BRIDGE TRUST (315)		\$961,672.70	\$700,304.63	\$614,662.57	\$700,220.11		\$872,837.04	\$1,211,446.20	\$1,324,776.90	\$1,049,820.47	\$970,527.59	\$1,011,989.55 GCR 2021	\$10,239,741.35
	SEWER (310) LAW ENFORCEMENT (360)/(361)	\$832,230.89 \$618.926.98	\$961,617.28 \$710.825.59	\$700,198.18 \$523.478.05	\$614,615.80 \$459.131.90	\$697,944.72 \$522,699.51	\$862,412.93 \$645.631.30	\$872,597.01 \$650.891.88	\$1,212,825.38 \$907.522.69	\$1,324,350.89 \$990.258.57	\$1,048,399.10 \$785.031.74	\$970,454.52 \$726,648.69	\$1,011,809.77 \$756,753.80	8.528%
\vdash	MONTHLY TOTAL	\$3,115,621.21	\$3,595,788.11	\$523,478.05	\$2,303,072.71	\$522,699.51	40.0,0000	\$3,269,163.05	\$4,545,475.35	\$4,964,163.11	\$3,933,071.79	\$3,638,158.55	\$3,792,542.74	
	MONTHLY CHANGE	19.735%	50.271%	2.669%	31.123%	-1.303%	-6.062%	-9.130%	30.056%	-12.317%	11.148%	29.781%	-1.898%	
2023	GCR (300)	\$1,014,689.11	\$1,051,921.77	\$638,852.01	\$614,494.65	\$672,716.26							GCR 2023	\$4,869,718.27
	ROAD & BRIDGE TRUST (315)		\$1,051,921.67	\$638,851.92	\$614,495.08	\$672,716.38							GCR 2022	\$4,669,341.18
	SEWER (310) LAW ENFORCEMENT (360)/(361)	\$1,014,600.19 \$758.354.87	\$1,051,820.41 \$787.271.24	\$638,824.00 \$478,444.66	\$614,267.61 \$459,420.07	\$671,440.56 \$500.141.01	\$868,516.02 \$650,473.15							4.291%
\vdash	MONTHLY TOTAL	\$3,802,333.35	\$787,271.24 \$3,942,935.09	\$2,394,972.59	\$459,420.07	\$2,517,014.21	\$3,273,078.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MONTHLY CHANGE	21.924%	\$3,942,935.09 9.385%	-8.775%	-0.027%	-3.620%	1.688%	φυ.υυ	φυ.00	φυ.00	φυ.υυ	φυ.00	φυ.υυ	
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