TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

							May-2.								
2012	GCR	\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67	\$611,291.93		\$541,961.74	\$914,625.21	\$576,910.99	\$482,652.37	\$711 940 74	GCR 2012	\$6,693,034.89
	ROAD & BRIDGE TRUST	\$680,936.64	\$437,000.91	\$417,118.27	\$390,535.64	\$327,415.50	\$611,291.64	\$599,935.37	\$541,961.74 \$541,961.27	\$914,624.64	\$576,910.98	\$482,652.22	\$711,846.00		\$6,763,093.27
	SEWER	\$680,227.75	\$437,012.21	\$417,110.27	\$390,487.55	\$327,383.43	\$611,238.11	\$599,812.95	\$541,916.28	\$914,545.41	\$576,881.66	\$482,641.82	\$711,826.35		-1.036%
-	LAW ENFORCEMENT	\$170,597.79	\$108,901.94	\$104,069.11	\$97,580.23	\$81,836.82	\$152,899.71	\$149,926.88	\$133,362.30	\$228,578.76	\$144,198.84	\$120,553.82	\$177,938.15		-1.030%
-	MONTHLY TOTAL	\$2,212,698.89	\$1,420,804.90	\$1,355,407.47	\$1,269,121.07	\$1,064,051.42	\$1,986,721.39	\$1,949,610.91	\$1,759,201.59	\$2,972,374.02	\$1,874,902.47	\$1,568,500.23	\$2,313,460.24		
	MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%		
	MONTHET OFFICE	0.00270	17.00470	10.11370	4.00070	10.41070	20.00070	7.20070	21.00470	10.20070	7.00070	12.02070	J.JZ-77		
2013	GCR	\$646,408.94	\$499,081.15	\$399,091.07	\$399,990.83	\$362,904.06	\$637,435.61	\$575,402.22	\$525,719.14	\$1,000,600.66	\$630,706.60	\$524,379.76	\$702,341.40	GCR 2013	\$6,904,061.44
	ROAD & BRIDGE TRUST	\$646,408.88	\$499,104.25	\$399,090.88	\$399,982.24	\$362,904.23	\$637,435.44	\$575,401.36	\$525,719.12	\$1,000,600.51	\$630,706.57	\$524,380.02	\$702,340.82		\$6,693,034.89
	SEWER	\$646,354.06	\$499,097.32	\$399,032.91	\$400,026.98	\$362,873.70	\$636,960.01	\$575,216.40	\$525,666.58	\$1,000,556.22	\$630,660.82	\$524,356.18	\$702,272.32		3.153%
	LAW ENFORCEMENT	\$161,580,34	\$124.621.25	\$99,744.81	\$99,997.03	\$90,706,16	\$159,207,32	\$143,869,15	\$131,398,58	\$250,027,53	\$157.663.31	\$131,089,19	\$175,560,69		0.10070
	MONTHLY TOTAL	\$2,100,752.22	\$1,621,903.97	\$1,296,959.67	\$1,299,997.08	\$1,179,388.15	\$2,071,038.38	\$1,869,889.13	\$1,708,503.42	\$3,251,784.92	\$2,049,737.30	\$1,704,205.15	\$2,282,515.23		
	MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	8.645%	-1.336%		
2014	GCR	\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87	GCR 2014	\$7,175,055.46
	ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42	\$515,697.11	\$743,483.91	\$595,181.81	\$943,894.47	\$773,831.02	\$503,779.89	\$719,295.79		\$6,904,061.44
	SEWER	\$604,865.20	\$547,208.11	\$390,481.89	\$348,720.62	\$487,762.20	\$514,784.86	\$743,137.37	\$595,111.18	\$943,847.08	\$773,793.61	\$503,750.06	\$719,241.47		3.925%
	LAW ENFORCEMENT	\$151,207.36	\$136,792.00	\$97,610.17	\$87,163.60	\$120,808.43	\$128,171.86	\$185,773.26	\$148,758.82	\$235,958.76	\$193,441.73	\$125,930.38	\$179,800.38	3	
	MONTHLY TOTAL	\$1,965,950.05	\$1,778,447.12	\$1,268,603.98	\$1,133,396.28	\$1,585,999.60	\$1,674,350.57	\$2,415,878.83	\$1,934,233.67	\$3,067,594.53	\$2,514,897.36	\$1,637,239.91	\$2,337,633.51		
	MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%	,	
2015		\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32		\$7,587,502.64
	ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.73	\$831,252.58		\$7,175,055.46
	SEWER	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05	\$600,098.46	\$740,317.90	\$586,041.89	\$1,058,462.62	\$740,107.70	\$487,091.70	\$830,643.87		5.748%
	LAW ENFORCEMENT	\$187,919.99	\$120,854.28	\$116,691.39	\$99,096.18	\$111,097.80	\$149,987.09			\$264,596.00	\$185,013.03	\$121,761.51	\$207,651.86		
	MONTHLY TOTAL	\$2,443,096.55	\$1,571,188.37	\$1,517,083.11	\$1,288,608.81	\$1,444,652.41	\$1,950,289.89	\$2,406,461.53	\$1,904,677.57	\$3,441,102.18	\$2,405,908.65	\$1,583,042.13	\$2,700,800.63		
-	MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%		
2016	CCP	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00	GCR 2016	\$7,729,673.57
	ROAD & BRIDGE TRUST	\$723,515.07 \$723,515.42	\$481,253.48 \$481,253.65	\$571,731.86	\$400,627.44	\$445,194.97 \$445,194.56	\$708,686.69	\$660,242.59 \$660,242.54	\$613,804.84 \$613.804.62	\$1,098,320.85	\$727,800.98	\$498,428.84 \$498,428.60	\$800,046.00		\$7,729,673.57
	SEWER SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58	\$708,679.36	\$660,219.18	\$613,699.79	\$1,098,268.16	\$727,667.30	\$498,289.38	\$799,966.01		1.874%
	LAW ENFORCEMENT	\$180.830.97	\$120.268.57	\$142,917,33	\$100,145,46	\$111.129.20	\$177.163.33	\$165.053.67	\$153,406,29	\$274.646.46	\$181.907.05	\$124.563.54	\$199,982.49		1.07470
-	MONTHLY TOTAL	\$2,351,341,65	\$1,564,029.02	\$1.858.081.18	\$1,302,032,10	\$1,446,693,31	\$2,303,216,15	\$2.145.757.98	\$1,994,715,54	\$3.569.555.82	\$2,365,176,23	\$1,619,710,36	\$2,600,040,40		
	MONTHLY CHANGE	-3.754%	-0.454%	22.477%	1.045%	0.150%	18.094%	-10.844%	4.734%	3.711%	-1.701%	2.327%	-3.754%		
	MONTHE OF WATER	0.70170	0.10170	22 70	1.0.1070	0.10070	10.00170	10.01170	1.70170	0	11.0170	2.021 70	0.70170		
2017	GCR (300)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06	GCR 2017	\$7,960,152.60
	ROAD & BRIDGE TRUST (315)	\$836,384,29	\$589,055,98	\$466,415,24	\$452,270,61	\$481,147,82	\$617,991.77	\$772,423.80	\$627,221.95	\$981,419.02	\$695,293.36	\$537,917.23	\$902,591.03		\$7,729,673,57
	SEWER (310)	\$836,287,71	\$589.021.73	\$466,405,50	\$452,263,45	\$481,099,66	\$617,921,70	\$772,386,83	\$627,035.30	\$981,381,63	\$695,215,91	\$537,811,99	\$902,436,19		2.982%
	LAW ENFORCEMENT (360)	\$209.063.74	\$146,984.36	\$116,589.22	\$113,047.76	\$120,269.84	\$154,472.63	\$193,092.06	\$156,743.58	\$245,336.68	\$173,793.74	\$134,438.94	\$225,579.70		
	MONTHLY TOTAL	\$2,718,113.90	\$1,914,123.80	\$1,515,824.89	\$1,469,852.10	\$1,563,665.34	\$2,008,378.05	\$2,510,347.15	\$2,038,222.72	\$3,189,556.81	\$2,259,596.41	\$1,748,085.40	\$2,933,197.98		
	MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	12.817%		
	GCR (300)	\$678,152.62	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06	\$597,100.32	\$795,596.41	\$689,837.79	\$1,116,787.91	\$644,026.83	\$589,329.50	\$733,210.74		\$8,099,287.75
	ROAD & BRIDGE TRUST (315)	\$678,152.59	\$719,814.70	\$551,401.40	\$426,962.97	\$557,065.86	\$597,100.18	\$795,596.14	\$689,837.71	\$1,116,787.77	\$644,025.66	\$589,329.49	\$580,849.64		\$7,960,152.60
	SEWER (310)	\$678,134.81	\$719,627.74	\$551,401.31	\$426,921.60	\$557,030.78	\$597,064.27	\$795,508.90	\$689,705.08	\$1,116,377.20	\$644,021.84	\$589,082.74	\$733,204.82		1.748%
	LAW ENFORCEMENT (360)	\$169,520.04	\$179,883.40	\$137,839.20	\$106,705.61	\$139,237.01	\$149,243.85	\$198,854.40	\$172,413.16	\$279,063.49	\$160,992.24	\$147,259.89	\$183,290.80		
	MONTHLY TOTAL	\$2,203,960.06	\$2,339,140.81	\$1,792,043.32	\$1,387,553.37	\$1,810,399.71	\$1,940,508.62	\$2,585,555.85	\$2,241,793.74	\$3,629,016.37	\$2,093,066.57	\$1,915,001.62	\$2,230,556.00		
	MONTHLY CHANGE	-18.918%	22.197%	18.221%	-5.596%	15.779%	-3.381%	2.997%	9.983%	13.793%	-7.373%	9.558%	-18.766%		
0040	000 (000)	# 0.40.000.00	0070 001 00	6574 000 FF	0400 446 01	6540.040.55	6054.000.00	6000 400 11	#00F 00 1 0 1	64 400 400 51	#7.10.070.01	#F00 70F 07	6770.000 -	000.0010	60.040.770.77
	GCR (300)	\$849,296.30	\$672,934.99 \$670,574.45	\$571,828.55	\$403,449.04	\$519,240.55 \$510,101.31	\$654,689.98	\$692,103.44	\$695,964.34	\$1,162,129.31	\$740,273.04	\$569,795.67	\$779,068.54		\$8,310,773.75
	ROAD & BRIDGE TRUST (315) SEWER (310)	\$993,798.56 \$849.036.58	\$679,574.45 \$672,716.65	\$571,828.86 \$571,714.87	\$404,593.78 \$403,451.02	\$519,101.21 \$519,221.30	\$654,690.08 \$654,639.66	\$692,103.75 \$692,103.58	\$695,964.41 \$695,677.38	\$1,162,129.29 \$1,161,771.69	\$740,273.05 \$739,884.97	\$569,795.73 \$569,795.67	\$779,068.58 \$778,995.80		\$8,099,287.75 2.611%
	LAW ENFORCEMENT (360)	\$849,036.58 \$212,258.79	\$672,716.65 \$168,172.53	\$5/1,/14.8/ \$142,918.16	\$403,451.02 \$100,845.01	\$519,221.30 \$129,794.88	\$163,657.92	\$692,103.58 \$173,019.87	\$695,677.38 \$173,916.49	\$1,161,771.69	\$184,968.71	\$569,795.67 \$142,447.40	\$178,995.80		2.011%
\vdash	MONTHLY TOTAL	\$2.904.390.23	\$2,193,398.62	\$1.858.290.44	\$1.312.338.85	\$1.687.357.94	\$2.127.677.64	\$2,249,330,64	\$2.261.522.62	\$3,776,471,44	\$2,405,399,77	\$1.851.834.47	\$2.531.881.76		
	MONTHLY CHANGE	25.237%	-6.513%	3.705%	-5.507%	-6.790%	9.645%	-13.008%	0.888%	4.060%	14.944%	-3.315%	6.254%		
		20.201 70	3.01070	3 3370	3.331 70	3 3370	0.04070	. 3.30070	3.30070		1 1.0 1470	3.3.070	0.20470		
2020	GCR (300)	\$808,725.85	\$643,400.97	\$654,882.02	\$422,928.32	\$413,785.84	\$467,704.96	\$476,889.70	\$607,068.92	\$1,001,440.81	\$785,121.91	\$554,088.78	\$850,978.24	GCR 2020	\$7,687,016.32
	ROAD & BRIDGE TRUST (315)	\$808,725.80	\$643,400.99	\$654,882.04	\$422,928.28	\$413,785.78	\$467,129.27	\$476,889.71	\$607,069.05	\$1,001,440.82	\$785,121.95	\$554,088.73	\$850,978.22		\$8,310,773.75
	SEWER (310)	\$808,671.83	\$643,286.93	\$653,792.55	\$422,920.46	\$412,982.52	\$467,675.35	\$476,888.60	\$607,010.91	\$1,001,268.97	\$785,061.86	\$555,914.87	\$850,842.07		-7.505%
	LAW ENFORCEMENT (360)/(361)	\$202,174.33	\$160,818.49	\$163,442.17	\$105,726.47	\$103,245.50	\$116,918.55	\$119,216.41	\$151,751.04	\$250,317.09	\$196,236.27	\$166,285.68	\$500,943.32		
	MONTHLY TOTAL	\$2,628,297.81	\$2,090,907.38	\$2,126,998.78	\$1,374,503.53	\$1,343,799.64	\$1,519,428.13	\$1,549,884.42	\$1,972,899.92	\$3,254,467.69	\$2,551,541.99	\$1,830,378.06	\$3,053,741.85	i	
	MONTHLY CHANGE	-4.777%	-4.389%	14.524%	4.828%	-20.309%	-28.561%	-31.096%	-12.773%	-13.827%	6.058%	-2.757%	9.230%		
							·						·		
	GCR (300)	\$695,061.76	\$639,958.19	\$682,100.60	\$468,767.80	\$707,199.91	\$918,142.29	\$960,532.78	\$933,201.91	\$1,510,864.85	\$944,526.64	\$747,820.57	\$1,031,564.05		\$10,239,741.35
	ROAD & BRIDGE TRUST (315)	\$695,061.83	\$639,958.11	\$682,100.64	\$468,767.76	\$707,199.80	\$918,142.12	\$960,532.96	\$933,214.04	\$1,510,864.91	\$944,526.46	\$747,997.59	\$1,031,564.14		\$7,687,016.32
	SEWER (310)	\$695,061.82	\$639,878.89	\$682,083.06	\$468,767.74	\$707,174.39	\$918,104.97	\$960,431.78	\$933,119.27	\$1,510,516.14	\$943,913.77	\$747,273.69	\$1,031,296.22		33.208%
	LAW ENFORCEMENT (360)/(361)		\$475,707.88	\$508,841.20	\$346,090.56	\$525,464.92	\$685,180.82	\$712,385.19	\$698,936.30	\$1,126,336.25	\$705,188.64	\$557,639.84	\$771,942.16		
	MONTHLY TOTAL	\$2,577,868.92	\$2,395,503.07	\$2,555,125.50	\$1,752,393.86	\$2,647,039.02	\$3,439,570.20	\$3,593,882.71	\$3,498,471.52	\$5,658,582.15	\$3,538,155.51	\$2,800,731.69	\$3,866,366.57		
<u> </u>	MONTHLY CHANGE	-14.055%	-0.535%	4.156%	10.839%	70.910%	96.308%	101.416%	53.723%	50.869%	20.303%	34.964%	21.221%		
2000	CCB (200)	\$000 004 7 0	6004.070.54	6700 004 00	C04 1 000 11	\$607.004.00								000 0000	#2 000 0E0 **
2022	GCR (300)	\$832,231.73	\$961,672.54	\$700,304.96	\$614,662.44	\$697,984.39								GCR 2022	\$3,806,856.06
I	ROAD & BRIDGE TRUST (315) SEWER (310)	\$832,231.61 \$832,230.89	\$961,672.70 \$961,617.28	\$700,304.63 \$700.198.18	\$614,662.57 \$614,615.80	\$700,220.11 \$697,944.72								GCR 2021	\$3,193,088.26 19.222%
	LAW ENFORCEMENT (360)/(361)	\$618,926.98	\$710.825.59	\$523,478,05	\$459.131.90	\$522,699,51					+			 	13.22270
H	MONTHLY TOTAL	\$3.115.621.21	\$3.595.788.11	\$2.624.285.82	\$2.303.072.71	\$2.618.848.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	
	MONTHLY CHANGE	19.735%	50.271%	2.669%	31.123%	-1.303%	ψ0.00	ψ0.00	φυ.υυ	φυ.υυ	ψυ.υυ	ψυ.υυ	φυ.υυ	1	
		15.75576	JU.21 1 /0	2.00378	01.120/0	1.000/8			l l					1	