TANEY COUNTY SALES TAX REPORT

					Л	lelanie Sn	rith, Taney (County Tre	asurer					
							February-2	2						
2012 GCR		\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67		\$599,935.71		\$914,625.21	\$576,910.99	\$482,652.37		\$6,693,034.89
ROAD & BRIDGE		\$680,936.64	\$437,089.84	\$417,118.27	\$390,517.65	\$327,415.50	\$611,291.64	\$599,935.37	\$541,961.27	\$914,624.64	\$576,910.98	\$482,652.22	\$711,846.00 GCR 2011	\$6,763,093.27
SEWER LAW ENFORCE		\$680,227.75 \$170,597.79	\$437,012.21 \$108,901.94	\$417,101.82 \$104,069.11	\$390,487.55 \$97,580.23	\$327,383.43 \$81,836.82	\$611,238.11 \$152,899.71	\$599,812.95 \$149,926.88	\$541,916.28 \$133,362.30	\$914,545.41 \$228,578.76	\$576,881.66 \$144,198.84	\$482,641.82 \$120,553.82		-1.036%
MONTHLY TOTA		2,212,698.89	\$1,420,804.90	\$1,355,407.47	\$1,269,121.07	\$1,064,051.42		\$1,949,610.91	\$1,759,201.59	\$2,972,374.02	\$1,874,902.47	\$1,568,500.23		
MONTHLY CHAN		3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%	
		0.000-70												
2013 GCR		\$646,408.94	\$499,081.15	\$399,091.07	\$399,990.83	\$362,904.06	\$637,435.61	\$575,402.22	\$525,719.14	\$1,000,600.66	\$630,706.60	\$524,379.76		\$6,904,061.44
ROAD & BRIDGE		\$646,408.88	\$499,104.25	\$399,090.88	\$399,982.24	\$362,904.23	\$637,435.44	\$575,401.36	\$525,719.12	\$1,000,600.51	\$630,706.57	\$524,380.02	\$702,340.82 GCR 2012	\$6,693,034.89
SEWER		\$646,354.06	\$499,097.32	\$399,032.91	\$400,026.98	\$362,873.70	\$636,960.01	\$575,216.40	\$525,666.58	\$1,000,556.22	\$630,660.82	\$524,356.18		3.153%
LAW ENFORCE MONTHLY TOTA		\$161,580.34 2,100,752.22	\$124,621.25 \$1,621,903.97	\$99,744.81 \$1,296,959.67	\$99,997.03 \$1,299,997.08	\$90,706.16 \$1,179,388.15		\$143,869.15 \$1,869,889.13	\$131,398.58 \$1,708,503.42	\$250,027.53 \$3,251,784.92	\$157,663.31 \$2,049,737.30	\$131,089.19 \$1,704,205.15	,	
MONTHLY CHAN		-5.071%	51,621,903.97 13.997%	-4.322%	\$1,299,997.08	10.839%	4.277%	-4.089%	-2.997%	9.400%	\$2,049,737.30 9.325%	\$1,704,205.15	-1.336%	
MONTHEFORM	IOL .	0.07170	10.00170	4.022 /0	2.42170	10.00070	4.21170	4.00070	2.00170	5.40070	0.02070	0.04070	1.00070	
2014 GCR		\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87 GCR 2014	\$7,175,055.46
ROAD & BRIDGE		\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42		\$743,483.91	\$595,181.81	\$943,894.47	\$773,831.02	\$503,779.89		\$6,904,061.44
SEWER		\$604,865.20	\$547,208.11	\$390,481.89	\$348,720.62	\$487,762.20	\$514,784.86	\$743,137.37	\$595,111.18	\$943,847.08	\$773,793.61	\$503,750.06		3.925%
LAW ENFORCE		\$151,207.36	\$136,792.00	\$97,610.17	\$87,163.60	\$120,808.43	\$128,171.86	\$185,773.26		\$235,958.76	\$193,441.73	\$125,930.38		
MONTHLY TOTA MONTHLY CHAN		1,965,950.05	\$1,778,447.12	\$1,268,603.98	\$1,133,396.28	\$1,585,999.60		\$2,415,878.83		\$3,067,594.53	\$2,514,897.36	\$1,637,239.91		
	NGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%	
2015 GCR		\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32 GCR 2015	\$7,587,502.64
ROAD & BRIDGE		\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.73		\$7,175,055.46
SEWER	5	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05	\$600,098.46	\$740,317.90	\$586,041.89	\$1,058,462.62	\$740,107.70	\$487,091.70	\$830,643.87	5.748%
LAW ENFORCE		\$187,919.99	\$120,854.28	\$116,691.39	\$99,096.18	\$111,097.80	\$149,987.09	\$185,047.30	\$146,509.36	\$264,596.00	\$185,013.03	\$121,761.51	\$207,651.86	
MONTHLY TOTA		2,443,096.55	\$1,571,188.37	\$1,517,083.11	\$1,288,608.81	\$1,444,652.41		\$2,406,461.53	\$1,904,677.57	\$3,441,102.18	\$2,405,908.65	\$1,583,042.13		-
MONTHLY CHAN	NGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%	
2016 GCR		\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00 GCR 2016	\$7,729,673.57
ROAD & BRIDGE	TRUST	\$723,515.07	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.59	\$613,804.62	\$1,098,320.35	\$727,800.90	\$498,428.60		\$7,587,502.64
SEWER		\$723,480.19	\$481,253.32	\$571,700.19	\$400.611.88	\$445,174.58		\$660,219.18	\$613,699.79	\$1,098,268.16	\$727,667.30	\$498,289.38		1.874%
LAW ENFORCE		\$180,830.97	\$120,268.57	\$142,917.33	\$100,145.46	\$111,129.20	\$177,163.33	\$165,053.67		\$274,646.46	\$181,907.05	\$124,563.54		
MONTHLY TOTA		,351,341.65	\$1,564,029.02	\$1,858,081.18	\$1,302,032.10	\$1,446,693.31		\$2,145,757.98	\$1,994,715.54	\$3,569,555.82	\$2,365,176.23	\$1,619,710.36		
MONTHLY CHAN	NGE	-3.754%	-0.454%	22.477%	1.045%	0.150%	18.094%	-10.844%	4.734%	3.711%	-1.701%	2.327%	-3.754%	
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2017 GCR (300) ROAD & BRIDGE		\$836,378.16 \$836,384.29	\$589,061.73 \$589,055.98	\$466,414.93 \$466,415.24	\$452,270.28 \$452,270.61	\$481,148.02 \$481,147.82	\$617,991.95 \$617,991.77	\$772,444.46 \$772,423.80	\$627,221.89 \$627,221.95	\$981,419.48 \$981,419.02	\$695,293.40 \$695,293.36	\$537,917.24 \$537,917.23		\$7,960,152.60 \$7,729,673.57
SEWER (310)		\$836,287.71	\$589,035.98	\$466,405.50	\$452,263.45	\$481,099.66	\$617,921.70	\$772,386.83		\$981,381.63	\$695,293.30	\$537,811.99		2.982%
LAW ENFORCE		\$209.063.74	\$146,984.36	\$116,589.22	\$113,047.76	\$120,269.84	\$154,472.63	\$193,092.06		\$245,336.68	\$173,793.74	\$134,438.94		2.00270
MONTHLY TOTA		,718,113.90	\$1,914,123.80	\$1,515,824.89	\$1,469,852.10	\$1,563,665.34		\$2,510,347.15		\$3,189,556.81	\$2,259,596.41	\$1,748,085.40		
MONTHLY CHAN	NGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	12.817%	
2018 GCR (300)		\$678,152.62	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06	\$597,100.32	\$795,596.41	\$689,837.79	\$1,116,787.91	\$644,026.83	\$589,329.50		\$8,099,287.75
ROAD & BRIDGE SEWER (310)		\$678,152.59 \$678,134.81	\$719,814.70 \$719,627.74	\$551,401.40 \$551,401.31	\$426,962.97 \$426,921.60	\$557,065.86 \$557,030.78	\$597,100.18 \$597,064.27	\$795,596.14 \$795,508.90	\$689,837.71 \$689,705.08	\$1,116,787.77 \$1,116,377.20	\$644,025.66 \$644,021.84	\$589,329.49 \$589,082.74		\$7,960,152.60 1.748%
LAW ENFORCE		\$169,520.04	\$179,883.40	\$137,839.20	\$106,705.61	\$139,237.01	\$149,243.85	\$198,854.40	\$172,413.16	\$279,063.49	\$160,992.24	\$147,259.89	\$183,290.80	1.74076
MONTHLY TOTA		2,203,960.06	\$2,339,140.81	\$1,792,043.32	\$1,387,553.37	\$1,810,399.71		\$2,585,555.85	\$2,241,793.74	\$3,629,016.37	\$2,093,066.57	\$1,915,001.62		
MONTHLY CHAN		-18.918%	22.197%	18.221%	-5.596%	15.779%	-3.381%	2.997%	9.983%	13.793%	-7.373%	9.558%	-18.766%	
2019 GCR (300)		\$849,296.30	\$672,934.99	\$571,828.55	\$403,449.04	\$519,240.55	\$654,689.98	\$692,103.44		\$1,162,129.31	\$740,273.04	\$569,795.67		\$8,310,773.75
ROAD & BRIDGE SEWER (310)		\$993,798.56 \$849,036.58	\$679,574.45 \$672,716.65	\$571,828.86 \$571,714.87	\$404,593.78 \$403,451.02	\$519,101.21 \$519,221.30	\$654,690.08 \$654,639.66	\$692,103.75 \$692,103.58	\$695,964.41 \$695,677.38	\$1,162,129.29 \$1,161,771.69	\$740,273.05 \$739,884.97	\$569,795.73 \$569,795.67		\$8,099,287.75 2.611%
LAW ENFORCE		\$212,258.79	\$168,172.53	\$142,918.16	\$100,845.01	\$129,794.88	\$163,657.92	\$173,019.87	\$173,916.49	\$290,441.15	\$184,968.71	\$142,447.40		2.011%
MONTHLY TOTA		2,904,390.23	\$2,193,398.62	\$1,858,290.44	\$1,312,338.85	\$1,687,357.94		\$2,249,330.64		\$3,776,471.44	\$2,405,399.77	\$1,851,834.47		
MONTHLY CHAN		25.237%	-6.513%	3.705%	-5.507%	-6.790%	9.645%	-13.008%	0.888%	4.060%	14.944%	-3.315%		
2020 GCR (300)		\$808,725.85	\$643,400.97	\$654,882.02	\$422,928.32	\$413,785.84	\$467,704.96	\$476,889.70	\$607,068.92	\$1,001,440.81	\$785,121.91	\$554,088.78		\$7,687,016.32
ROAD & BRIDGE SEWER (310)		\$808,725.80	\$643,400.99 \$643,286.93	\$654,882.04 \$653,792.55	\$422,928.28 \$422,920.46	\$413,785.78 \$412,982.52	\$467,129.27 \$467,675.35	\$476,889.71 \$476,888.60	\$607,069.05 \$607,010.91	\$1,001,440.82 \$1,001,268.97	\$785,121.95 \$785,061.86	\$554,088.73 \$555,914.87		\$8,310,773.75 -7.505%
LAW ENFORCEME		\$808,671.83 \$202,174.33	\$643,286.93 \$160,818.49	\$653,792.55 \$163,442.17	\$422,920.46	\$103,245.50		\$119,216.41	\$151,751.04	\$1,001,268.97 \$250,317.09	\$785,061.86 \$196,236.27	\$166,285.68		-7.505%
MONTHLY TOTA		2,628,297.81	\$2,090,907.38	\$2,126,998.78	\$1,374,503.53	\$1,343,799.64		\$1,549,884.42	\$1,972,899.92	\$3,254,467.69	\$2,551,541.99	\$1,830,378.06		
MONTHLY CHAN		-4.777%	-4.389%	14.524%	4.828%	-20.309%	-28.561%	-31.096%	-12.773%	-13.827%	6.058%	-2.757%	9.230%	
2021 GCR (300)		\$695,061.76	\$639,958.19	\$682,100.60	\$468,767.80	\$707,199.91	\$918,142.29	\$960,532.78	\$933,201.91	\$1,510,864.85	\$944,526.64	\$747,820.57		\$10,239,741.35
ROAD & BRIDGE		\$695,061.83	\$639,958.11	\$682,100.64	\$468,767.76	\$707,199.80	\$918,142.12	\$960,532.96		\$1,510,864.91	\$944,526.46	\$747,997.59		\$7,687,016.32
SEWER (310)		\$695,061.82 \$492.683.51	\$639,878.89	\$682,083.06 \$508.841.20	\$468,767.74 \$346.090.56	\$707,174.39 \$525.464.92		\$960,431.78 \$712,385.19		\$1,510,516.14 \$1,126.336.25	\$943,913.77	\$747,273.69 \$557.639.84		33.208%
LAW ENFORCEME MONTHLY TOTA		\$492,683.51	\$475,707.88 \$2,395,503.07	\$508,841.20 \$2,555,125.50	\$346,090.56 \$1,752,393.86	\$525,464.92 \$2,647,039.02		\$3,593,882.71		\$1,126,336.25 \$5,658,582.15	\$705,188.64 \$3,538,155.51	\$557,639.84 \$2,800,731.69	1 1	
MONTHLY TOTA MONTHLY CHAN		-14.055%	\$2,395,503.07 -0.535%	\$2,555,125.50 4.156%	\$1,752,393.86	\$2,647,039.02		\$3,593,882.71 101.416%	\$3,498,471.52	\$5,658,582.15	\$3,538,155.51 20.303%	\$2,800,731.69		
			0.00078	4.10078	10.00378	. 0.01078	30.00078	.01.41076	55.72578	50.00578	20.000 /0	04.00470	21.22170	
2022 GCR (300)		\$832,231.73	\$961,672.54										GCR 2022	\$1,793,904.27
ROAD & BRIDGE	E TRUST (315)	\$832,231.61	\$961,672.70					-					GCR 2021	\$1,335,019.95
SEWER (310)		\$832,230.89	\$961,617.28											34.373%
LAW ENFORCEME		\$618,926.98	\$710,825.59	A C C	00.00	0 0 00	00.00	# ~ ~~		6 0.00	6 0 00		* **	
MONTHLY TOTA MONTHLY CHAN		19.735%	\$3,595,788.11 50.271%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	NGE	19./35%	50.271%											