# TANEY COUNTY SALES TAX REPORT

*Melanie Smith, Taney County Treasurer*

*September-21*

| | | January | February | March | April | May | June | July | August | September | October | November | December | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 | GCR | $657,704.46 | $527,817.12 | $353,132.65 | $375,207.67 | $391,728.99 | $506,012.85 | $646,733.21 | $445,459.15 | $1,018,583.85 | $625,010.33 | $428,915.97 | $786,787.02 | GCR 2011 | $6,763,093.27 |
| | ROAD & BRIDGE TRUST | $657,704.06 | $527,817.05 | $353,132.11 | $375,202.22 | $391,709.76 | $506,012.60 | $646,732.81 | $445,458.98 | $1,018,583.81 | $625,010.32 | $428,915.92 | $786,767.80 | GCR 2010 | $6,562,740.09 |
| | SEWER | $657,634.53 | $527,796.95 | $353,108.75 | $375,201.84 | $391,691.85 | $505,377.64 | $646,006.52 | $445,427.63 | $1,017,418.62 | $624,560.88 | $428,859.18 | $785,786.04 | | 3.053% |
| | LAW ENFORCEMENT | $168,206.55 | $131,924.03 | $88,445.71 | $93,717.38 | $97,896.82 | $126,246.00 | $163,180.08 | $110,849.48 | $255,251.63 | $157,049.93 | $107,073.12 | $196,381.03 | | |
| | MONTHLY TOTAL | $2,141,249.60 | $1,715,355.15 | $1,147,819.22 | $1,219,329.11 | $1,273,027.42 | $1,643,649.09 | $2,102,652.62 | $1,447,195.24 | $3,309,837.91 | $2,031,631.46 | $1,393,764.19 | $2,555,721.89 | | |
| | MONTHLY CHANGE | -12.062% | 34.609% | -10.312% | -1.560% | 23.133% | -6.897% | 3.389% | 0.534% | 3.444% | -9.530% | 5.555% | 23.769% | | |
| | | | | | | | | | | | | | | | |
| 2012 | GCR | $680,936.71 | $437,800.91 | $417,118.27 | $390,535.64 | $327,415.67 | $611,291.93 | $599,935.71 | $541,961.74 | $914,625.21 | $576,910.99 | $482,652.37 | $711,849.74 | GCR 2012 | $6,693,034.89 |
| | ROAD & BRIDGE TRUST | $680,936.64 | $437,089.84 | $417,118.27 | $390,517.65 | $327,415.50 | $611,291.64 | $599,935.37 | $541,961.27 | $914,624.64 | $576,910.98 | $482,652.22 | $711,846.00 | GCR 2011 | $6,763,093.27 |
| | SEWER | $680,227.75 | $437,012.21 | $417,101.82 | $390,487.55 | $327,383.43 | $611,238.11 | $599,812.95 | $541,916.28 | $914,545.41 | $576,881.66 | $482,641.82 | $711,826.35 | | -1.036% |
| | LAW ENFORCEMENT | $170,597.79 | $108,901.94 | $104,069.11 | $97,580.23 | $81,836.82 | $152,899.71 | $149,926.88 | $133,362.30 | $228,578.76 | $144,198.84 | $120,553.82 | $177,938.15 | | |
| | MONTHLY TOTAL | $2,212,698.89 | $1,420,804.90 | $1,355,407.47 | $1,269,121.07 | $1,064,051.42 | $1,986,721.39 | $1,949,610.91 | $1,759,201.59 | $2,972,374.02 | $1,874,902.47 | $1,568,500.23 | $2,313,460.24 | | |
| | MONTHLY CHANGE | 3.532% | -17.054% | 18.119% | 4.085% | -16.418% | 20.806% | -7.236% | 21.664% | -10.206% | -7.696% | 12.528% | -9.524% | | |
| | | | | | | | | | | | | | | | |
| 2013 | GCR | $646,408.94 | $499,081.15 | $399,091.07 | $399,990.83 | $362,904.06 | $637,435.61 | $575,402.22 | $525,719.14 | $1,000,600.66 | $630,706.60 | $524,379.76 | $702,341.40 | GCR 2013 | $6,904,061.44 |
| | ROAD & BRIDGE TRUST | $646,408.88 | $499,104.25 | $399,090.88 | $399,982.24 | $362,904.23 | $637,435.44 | $575,401.36 | $525,719.12 | $1,000,600.51 | $630,706.57 | $524,380.02 | $702,340.82 | GCR 2012 | $6,693,034.89 |
| | SEWER | $646,354.06 | $499,097.32 | $399,032.91 | $400,026.98 | $362,873.70 | $636,960.01 | $575,216.40 | $525,666.58 | $1,000,556.22 | $630,660.82 | $524,356.18 | $702,272.32 | | 3.153% |
| | LAW ENFORCEMENT | $161,580.34 | $124,621.25 | $99,744.81 | $99,997.03 | $90,706.16 | $159,207.32 | $143,869.15 | $131,398.58 | $250,027.53 | $157,663.31 | $131,089.19 | $175,560.69 | | |
| | MONTHLY TOTAL | $2,100,752.22 | $1,621,903.97 | $1,296,959.67 | $1,299,997.08 | $1,179,388.15 | $2,071,038.38 | $1,869,889.13 | $1,708,503.42 | $3,251,784.92 | $2,049,737.30 | $1,704,205.15 | $2,282,515.23 | | |
| | MONTHLY CHANGE | -5.071% | 13.997% | -4.322% | 2.421% | 10.839% | 4.277% | -4.089% | -2.997% | 9.400% | 9.325% | 8.645% | -1.336% | | |
| | | | | | | | | | | | | | | | |
| 2014 | GCR | $604,938.52 | $547,223.48 | $390,255.89 | $348,759.46 | $488,714.55 | $515,696.74 | $743,484.29 | $595,181.86 | $943,894.22 | $773,831.00 | $503,779.58 | $719,295.87 | GCR 2014 | $7,175,055.46 |
| | ROAD & BRIDGE TRUST | $604,938.97 | $547,223.53 | $390,256.03 | $348,752.60 | $488,714.42 | $515,697.11 | $743,483.91 | $595,181.81 | $943,894.47 | $773,831.02 | $503,779.89 | $719,295.79 | GCR 2013 | $6,904,061.44 |
| | SEWER | $604,865.20 | $547,208.11 | $390,481.89 | $348,720.62 | $487,762.20 | $514,784.86 | $743,137.37 | $595,111.18 | $943,847.08 | $773,793.61 | $503,750.06 | $719,241.47 | | 3.925% |
| | LAW ENFORCEMENT | $151,207.36 | $136,792.00 | $97,610.17 | $87,163.60 | $120,808.43 | $128,171.86 | $185,773.26 | $148,758.82 | $235,958.76 | $193,441.73 | $125,930.38 | $179,800.38 | | |
| | MONTHLY TOTAL | $1,965,950.05 | $1,778,447.12 | $1,268,603.98 | $1,133,396.28 | $1,585,999.60 | $1,674,350.57 | $2,415,878.83 | $1,934,233.67 | $3,067,594.53 | $2,514,897.36 | $1,637,239.91 | $2,337,633.51 | | |
| | MONTHLY CHANGE | -6.416% | 9.646% | -2.214% | -12.808% | 34.668% | -19.098% | 29.211% | 13.213% | -5.667% | 22.693% | -3.928% | 2.414% | | |
| | | | | | | | | | | | | | | | |
| 2015 | GCR | $751,738.75 | $483,449.98 | $466,806.81 | $396,505.04 | $444,526.19 | $600,102.37 | $740,548.16 | $586,062.99 | $1,059,021.87 | $740,393.97 | $487,094.19 | $831,252.32 | GCR 2015 | $7,587,502.64 |
| | ROAD & BRIDGE TRUST | $751,738.17 | $483,450.16 | $466,797.15 | $396,505.09 | $444,526.37 | $600,101.97 | $740,548.17 | $586,063.33 | $1,059,021.69 | $740,393.95 | $487,094.73 | $831,252.58 | GCR 2014 | $7,175,055.46 |
| | SEWER | $751,699.64 | $483,433.95 | $466,787.76 | $396,502.50 | $444,502.05 | $600,098.46 | $740,317.90 | $586,041.89 | $1,058,462.62 | $740,107.70 | $487,091.70 | $830,643.87 | | 5.748% |
| | LAW ENFORCEMENT | $187,919.99 | $120,854.28 | $116,691.39 | $99,096.18 | $111,097.80 | $149,987.09 | $185,047.30 | $146,509.36 | $264,596.00 | $185,013.03 | $121,761.51 | $207,651.86 | | |
| | MONTHLY TOTAL | $2,443,096.55 | $1,571,188.37 | $1,517,083.11 | $1,288,608.81 | $1,444,652.41 | $1,950,289.89 | $2,406,461.53 | $1,904,677.57 | $3,441,102.18 | $2,405,908.65 | $1,583,042.13 | $2,700,800.63 | | |
| | MONTHLY CHANGE | 24.267% | -11.654% | 19.616% | 13.690% | -9.042% | 16.367% | -0.395% | -1.532% | 12.197% | -4.321% | -3.312% | 15.565% | | |
| | | | | | | | | | | | | | | | |
| 2016 | GCR | $723,515.07 | $481,253.48 | $571,731.86 | $400,647.32 | $445,194.97 | $708,686.77 | $660,242.59 | $613,804.84 | $1,098,320.85 | $727,800.98 | $498,428.84 | $800,046.00 | GCR 2016 | $7,729,673.57 |
| | ROAD & BRIDGE TRUST | $723,515.42 | $481,253.65 | $571,731.80 | $400,627.44 | $445,194.56 | $708,686.69 | $660,242.54 | $613,804.62 | $1,098,320.35 | $727,800.90 | $498,428.60 | $800,045.90 | GCR 2015 | $7,587,502.64 |
| | SEWER | $723,480.19 | $481,253.32 | $571,700.19 | $400,611.88 | $445,174.58 | $708,679.36 | $660,219.18 | $613,699.79 | $1,098,268.16 | $727,667.30 | $498,289.38 | $799,966.01 | | 1.874% |
| | LAW ENFORCEMENT | $180,830.97 | $120,268.57 | $142,917.33 | $100,145.46 | $111,129.20 | $177,163.33 | $165,053.67 | $153,406.29 | $274,646.46 | $181,907.05 | $124,563.54 | $199,982.49 | | |
| | MONTHLY TOTAL | $2,351,341.65 | $1,564,029.02 | $1,858,081.18 | $1,302,032.10 | $1,446,693.31 | $2,303,216.15 | $2,145,757.98 | $1,994,715.54 | $3,569,555.82 | $2,365,176.23 | $1,619,710.36 | $2,600,040.40 | | |
| | MONTHLY CHANGE | -3.754% | -0.454% | 22.477% | 1.045% | 0.150% | 18.094% | -10.844% | 4.734% | 3.711% | -1.701% | 2.327% | -3.754% | | |
| | | | | | | | | | | | | | | | |
| 2017 | GCR (300) | $836,378.16 | $589,061.73 | $466,414.93 | $452,270.28 | $481,148.02 | $617,991.95 | $772,444.46 | $627,221.89 | $981,419.48 | $695,293.40 | $537,917.24 | $902,591.06 | GCR 2017 | $7,960,152.60 |
| | ROAD & BRIDGE TRUST (315) | $836,384.29 | $589,055.98 | $466,415.24 | $452,270.61 | $481,147.82 | $617,991.77 | $772,423.80 | $627,221.95 | $981,419.02 | $695,293.36 | $537,917.23 | $902,591.03 | GCR 2016 | $7,729,673.57 |
| | SEWER (310) | $836,287.71 | $589,021.73 | $466,405.50 | $452,263.45 | $481,099.66 | $617,921.70 | $772,386.83 | $627,035.30 | $981,381.63 | $695,215.91 | $537,811.99 | $902,436.19 | | 2.982% |
| | LAW ENFORCEMENT (360) | $209,063.74 | $146,984.36 | $116,589.22 | $113,047.76 | $120,269.84 | $154,472.63 | $193,092.06 | $156,743.58 | $245,336.68 | $173,793.74 | $134,438.94 | $225,579.70 | | |
| | MONTHLY TOTAL | $2,718,113.90 | $1,914,123.80 | $1,515,824.89 | $1,469,852.10 | $1,563,665.34 | $2,008,378.05 | $2,510,347.15 | $2,038,222.72 | $3,189,556.81 | $2,259,596.41 | $1,748,085.40 | $2,933,197.98 | | |
| | MONTHLY CHANGE | 15.599% | 22.402% | -18.421% | 12.885% | 8.076% | -12.798% | 16.994% | 2.186% | -10.644% | -4.467% | 7.923% | 12.817% | | |
| | | | | | | | | | | | | | | | |
| 2018 | GCR (300) | $678,152.62 | $719,814.97 | $551,401.41 | $426,963.19 | $557,066.06 | $597,100.32 | $795,596.41 | $689,837.79 | $1,116,787.91 | $644,026.83 | $589,329.50 | $733,210.74 | GCR 2018 | $8,099,287.75 |
| | ROAD & BRIDGE TRUST (315) | $678,152.59 | $719,814.70 | $551,401.40 | $426,962.97 | $557,065.86 | $597,100.18 | $795,596.14 | $689,837.71 | $1,116,787.77 | $644,025.66 | $589,329.49 | $580,849.64 | GCR 2017 | $7,960,152.60 |
| | SEWER (310) | $678,134.81 | $719,627.74 | $551,401.31 | $426,921.60 | $557,030.78 | $597,064.27 | $795,508.90 | $689,705.08 | $1,116,377.20 | $644,021.84 | $589,082.74 | $733,204.82 | | 1.748% |
| | LAW ENFORCEMENT (360) | $169,520.04 | $179,883.40 | $137,839.20 | $106,705.61 | $139,237.01 | $149,243.85 | $198,854.40 | $172,413.16 | $279,063.49 | $160,992.24 | $147,259.89 | $183,290.80 | | |
| | MONTHLY TOTAL | $2,203,960.06 | $2,339,140.81 | $1,792,043.32 | $1,387,553.37 | $1,810,399.71 | $1,940,508.62 | $2,585,555.85 | $2,241,793.74 | $3,629,016.37 | $2,093,066.57 | $1,915,001.62 | $2,230,556.00 | | |
| | MONTHLY CHANGE | -18.918% | 22.197% | 18.221% | -5.596% | 15.779% | -3.381% | 2.997% | 9.983% | 13.793% | -7.373% | 9.558% | -18.766% | | |
| | | | | | | | | | | | | | | | |
| 2019 | GCR (300) | $849,296.30 | $672,934.99 | $571,828.55 | $403,449.04 | $519,240.55 | $654,689.98 | $692,103.44 | $695,964.34 | $1,162,129.31 | $740,273.04 | $569,795.67 | $779,068.54 | GCR 2019 | $8,310,773.75 |
| | ROAD & BRIDGE TRUST (315) | $993,798.56 | $679,574.45 | $571,828.86 | $404,593.78 | $519,101.21 | $654,690.08 | $692,103.75 | $695,964.41 | $1,162,129.29 | $740,273.05 | $569,795.73 | $779,068.58 | GCR 2018 | $8,099,287.75 |
| | SEWER (310) | $849,036.58 | $672,716.65 | $571,714.87 | $403,451.02 | $519,221.30 | $654,639.66 | $692,103.58 | $695,677.38 | $1,161,771.69 | $739,884.97 | $569,795.67 | $778,995.80 | | 2.611% |
| | LAW ENFORCEMENT (360) | $212,258.79 | $168,172.53 | $142,918.16 | $100,845.01 | $129,794.88 | $163,657.92 | $173,019.87 | $173,916.49 | $290,441.15 | $184,968.71 | $142,447.40 | $194,748.84 | | |
| | MONTHLY TOTAL | $2,904,390.23 | $2,193,398.62 | $1,858,290.44 | $1,312,338.85 | $1,687,357.94 | $2,127,677.64 | $2,249,330.64 | $2,261,522.62 | $3,776,471.44 | $2,405,399.77 | $1,851,834.47 | $2,531,881.76 | | |
| | MONTHLY CHANGE | 25.237% | -6.513% | 3.705% | -5.507% | -6.790% | 9.645% | -13.008% | 0.888% | 4.060% | 14.944% | -3.315% | 6.254% | | |
| | | | | | | | | | | | | | | | |
| 2020 | GCR (300) | $808,725.85 | $643,400.97 | $654,882.02 | $422,928.32 | $413,785.84 | $467,704.96 | $476,889.70 | $607,068.92 | $1,001,440.81 | $785,121.91 | $554,088.78 | $850,978.24 | GCR 2020 | $7,687,016.32 |
| | ROAD & BRIDGE TRUST (315) | $808,725.80 | $643,400.99 | $654,882.04 | $422,928.28 | $413,785.78 | $467,129.27 | $476,889.71 | $607,069.05 | $1,001,440.82 | $785,121.95 | $554,088.73 | $850,978.22 | GCR 2019 | $8,310,773.75 |
| | SEWER (310) | $808,671.83 | $643,286.93 | $653,792.55 | $422,920.46 | $412,982.52 | $467,675.35 | $476,888.60 | $607,010.91 | $1,001,268.97 | $785,061.86 | $555,914.87 | $850,842.07 | | -7.505% |
| | LAW ENFORCEMENT (360)/(361) | $202,174.33 | $160,818.49 | $163,442.17 | $105,726.47 | $103,245.50 | $116,918.55 | $119,216.41 | $151,751.04 | $250,317.09 | $196,236.27 | $166,285.68 | $500,943.32 | | |
| | MONTHLY TOTAL | $2,628,297.81 | $2,090,907.38 | $2,126,998.78 | $1,374,503.53 | $1,343,799.64 | $1,519,428.13 | $1,549,884.42 | $1,972,899.92 | $3,254,467.69 | $2,551,541.99 | $1,830,378.06 | $3,053,741.85 | | |
| | MONTHLY CHANGE | -4.777% | -4.389% | 14.524% | 4.828% | -20.309% | -28.561% | -31.096% | -12.773% | -13.827% | 6.058% | -2.757% | 9.230% | | |
| | | | | | | | | | | | | | | | |
| 2021 | GCR (300) | $695,061.76 | $639,958.19 | $682,100.60 | $468,767.80 | $707,199.91 | $918,142.29 | $960,532.78 | $933,201.91 | $1,510,864.85 | | | | GCR 2021 | $7,515,830.09 |
| | ROAD & BRIDGE TRUST (315) | $695,061.83 | $639,958.11 | $682,100.64 | $468,767.76 | $707,199.80 | $918,142.12 | $960,532.96 | $933,214.04 | $1,510,864.91 | | | | GCR 2020 | $5,496,827.39 |
| | SEWER (310) | $695,061.82 | $639,878.89 | $682,083.06 | $468,767.74 | $707,174.39 | $918,104.97 | $960,431.78 | $933,119.27 | $1,510,516.14 | | | | | 36.730% |
| | LAW ENFORCEMENT (360)/(361) | $492,683.51 | $475,707.88 | $508,841.20 | $346,090.56 | $525,464.92 | $685,180.82 | $712,385.19 | $698,936.30 | $1,126,336.25 | | | | | |
| | MONTHLY TOTAL | $2,577,868.92 | $2,395,503.07 | $2,555,125.50 | $1,752,393.86 | $2,647,039.02 | $3,439,570.20 | $3,593,882.71 | $3,498,471.52 | $5,658,582.15 | $0.00 | $0.00 | $0.00 | | |
| | MONTHLY CHANGE | -14.055% | -0.535% | 4.156% | 10.839% | 70.910% | 96.308% | 101.416% | 53.723% | 50.869% | | | | | |