## **TANEY COUNTY SALES TAX REPORT**

Melanie Smith, Taney County Treasurer

							April-21							
2011	GCR	\$657,704.46	\$527,817.12	\$353,132.65	\$375,207.67	\$391,728.99		\$646,733.21	\$445,459.15	\$1,018,583.85	\$625,010.33	\$428,915.97	\$786,787.02 GCR 2011	\$6,763,093.27
	ROAD & BRIDGE TRUST SEWER	\$657,704.06 \$657,634.53	\$527,817.05 \$527,796.95	\$353,132.11 \$353,108.75	\$375,202.22 \$375,201.84	\$391,709.76 \$391,691.85	\$506,012.60 \$505,377.64	\$646,732.81 \$646,006.52	\$445,458.98 \$445,427.63		\$625,010.32 \$624,560.88	\$428,915.92 \$428,859.18	\$786,767.80 GCR 2010 \$785,786.04	\$6,562,740.09 3.053%
-	LAW ENFORCEMENT	\$168,206.55	\$131,924.03	\$88,445.71	\$93,717.38	\$97,896.82	\$126,246.00	\$163,180.08	\$110,849.48		\$157,049.93	\$107,073.12	\$196,381.03	3.033%
-	MONTHLY TOTAL	\$2,141,249.60	\$1,715,355.15	\$1,147,819.22	\$1,219,329.11	\$1,273,027.42		\$2,102,652.62	\$1,447,195.24	\$3,309,837.91	\$2,031,631.46	\$1,393,764.19	\$2,555,721.89	
	MONTHLY CHANGE	-12.062%	34.609%	-10.312%	-1.560%	23.133%	-6.897%	3.389%	0.534%	3.444%	-9.530%	5.555%	23.769%	
2012	GCR	\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67		\$599,935.71	\$541,961.74		\$576,910.99	\$482,652.37	\$711,849.74 GCR 2012	\$6,693,034.89
	ROAD & BRIDGE TRUST	\$680,936.64	\$437,089.84	\$417,118.27	\$390,517.65	\$327,415.50		\$599,935.37	\$541,961.27		\$576,910.98	\$482,652.22	\$711,846.00 GCR 2011	\$6,763,093.27
	SEWER	\$680,227.75	\$437,012.21	\$417,101.82	\$390,487.55	\$327,383.43		\$599,812.95	\$541,916.28		\$576,881.66	\$482,641.82	\$711,826.35	-1.036%
	LAW ENFORCEMENT	\$170,597.79	\$108,901.94	\$104,069.11	\$97,580.23	\$81,836.82		\$149,926.88	\$133,362.30	<b>V</b> ==0;0.0.0	\$144,198.84	\$120,553.82	\$177,938.15	
	MONTHLY TOTAL	\$2,212,698.89	\$1,420,804.90	\$1,355,407.47	\$1,269,121.07	\$1,064,051.42		\$1,949,610.91	\$1,759,201.59		\$1,874,902.47	\$1,568,500.23	\$2,313,460.24	
	MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%	
2013	GCR	\$646,408.94	\$499,081.15	\$399,091.07	\$399,990,83	\$362,904.06	\$637,435.61	\$575,402.22	\$525,719.14	\$1,000,600.66	\$630,706.60	\$524.379.76	\$702,341.40 GCR 2013	\$6,904,061.44
	ROAD & BRIDGE TRUST	\$646,408,88	\$499,104,25	\$399,090,88	\$399,982,24	\$362,904.23	\$637,435,44	\$575,401,36	\$525,719.12		\$630,706,57	\$524,380,02	\$702.340.82 GCR 2012	\$6,693,034,89
	SEWER	\$646,354.06	\$499,097.32	\$399,032.91	\$400,026.98	\$362,873.70	\$636,960.01	\$575,216.40	\$525,666.58	\$1,000,556.22	\$630,660.82	\$524,356.18	\$702,272.32	3.153%
	LAW ENFORCEMENT	\$161,580.34	\$124,621.25	\$99,744.81	\$99,997.03	\$90,706.16	\$159,207.32	\$143,869.15	\$131,398.58	\$250,027.53	\$157,663.31	\$131,089.19	\$175,560.69	
	MONTHLY TOTAL	\$2,100,752.22	\$1,621,903.97	\$1,296,959.67	\$1,299,997.08	\$1,179,388.15		\$1,869,889.13	\$1,708,503.42		\$2,049,737.30	\$1,704,205.15	\$2,282,515.23	
	MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	8.645%	-1.336%	
2014	CCD	\$CO4 020 F2	<b>₱</b> E 47 000 40	\$200 2EE 00	£240.7E0.4C	£400 744 FF	PE4E COC 74	\$740.404.00	\$505 404 0C	E042 004 22	¢772 024 00	¢502.770.50	\$740.205.07 CCD 2044	€7.47E.0EE.46
∠014	GCR ROAD & BRIDGE TRUST	\$604,938.52 \$604,938.97	\$547,223.48 \$547,223.53	\$390,255.89 \$390,256.03	\$348,759.46 \$348,752.60	\$488,714.55 \$488,714.42	\$515,696.74 \$515,697.11	\$743,484.29 \$743,483.91	\$595,181.86 \$595,181.81	\$943,894.22 \$943,894.47	\$773,831.00 \$773,831.02	\$503,779.58 \$503,779.89	\$719,295.87 GCR 2014 \$719,295.79 GCR 2013	\$7,175,055.46 \$6,904,061.44
	SEWER	\$604,865.20	\$547,208.11	\$390,256.03	\$348,720.62	\$487,762.20	\$514,784.86	\$743,463.91	\$595,161.61		\$773,793.61	\$503,779.89	\$719,295.79 GCR 2013 \$719,241.47	3.925%
	LAW ENFORCEMENT	\$151,207.36	\$136,792.00	\$97,610.17	\$87,163.60	\$120,808.43	\$128,171.86	\$185,773.26	\$148,758.82		\$193,441.73	\$125,930.38	\$179,800.38	0.32376
	MONTHLY TOTAL	\$1,965,950.05	\$1,778,447.12	\$1,268,603.98	\$1,133,396.28	\$1,585,999.60	\$1,674,350.57	\$2,415,878.83	\$1,934,233.67	\$3,067,594.53	\$2,514,897.36	\$1,637,239.91	\$2,337,633.51	
	MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%	
2015	GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99		\$740,393.97	\$487,094.19	\$831,252.32 GCR 2015	\$7,587,502.64
	ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37		\$740,548.17	\$586,063.33		\$740,393.95	\$487,094.73	\$831,252.58 GCR 2014	\$7,175,055.46
-	SEWER LAW ENFORCEMENT	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05		\$740,317.90	\$586,041.89		\$740,107.70	\$487,091.70	\$830,643.87	5.748%
	MONTHLY TOTAL	\$187,919.99 \$2,443,096.55	\$120,854.28 \$1,571,188.37	\$116,691.39 \$1,517,083.11	\$99,096.18 \$1,288,608.81	\$111,097.80 \$1,444,652.41		\$185,047.30 \$2,406,461.53	\$146,509.36 \$1,904,677.57		\$185,013.03 \$2,405,908.65	\$121,761.51 \$1,583,042.13	\$207,651.86 \$2,700,800.63	
	MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%		-0.395%	-1.532%		-4.321%	-3.312%	15.565%	
	MONTHET GIVANGE	24.20170	11.00470	15.01070	10.00070	3.04270	10.007 70	0.00070	1.55270	12.10170	4.02170	0.01270	10.00076	
2016	GCR	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00 GCR 2016	\$7,729,673.57
	ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.54	\$613,804.62		\$727,800.90	\$498,428.60	\$800,045.90 GCR 2015	\$7,587,502.64
	SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58		\$660,219.18	\$613,699.79		\$727,667.30	\$498,289.38	\$799,966.01	1.874%
	LAW ENFORCEMENT	\$180,830.97	\$120,268.57	\$142,917.33	\$100,145.46	\$111,129.20	\$177,163.33	\$165,053.67	\$153,406.29		\$181,907.05	\$124,563.54	\$199,982.49	
-	MONTHLY TOTAL	\$2,351,341.65	\$1,564,029.02	\$1,858,081.18	\$1,302,032.10	\$1,446,693.31	\$2,303,216.15	\$2,145,757.98	\$1,994,715.54		\$2,365,176.23	\$1,619,710.36	\$2,600,040.40	
	MONTHLY CHANGE	-3.754%	-0.454%	22.477%	1.045%	0.150%	18.094%	-10.844%	4.734%	3.711%	-1.701%	2.327%	-3.754%	
2017	GCR (300)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06 GCR 2017	\$7,960,152.60
	ROAD & BRIDGE TRUST (315)		\$589,055.98	\$466,415.24	\$452,270.61	\$481,147.82	\$617,991.77	\$772,423.80	\$627,221.95		\$695,293.36	\$537,917.23	\$902,591.03 GCR 2016	\$7,729,673.57
	SEWER (310)	\$836,287.71	\$589,021.73	\$466,405.50	\$452,263.45	\$481,099.66	\$617,921.70	\$772,386.83	\$627,035.30	\$981,381.63	\$695,215.91	\$537,811.99	\$902,436.19	2.982%
	LAW ENFORCEMENT (360)	\$209,063.74	\$146,984.36	\$116,589.22	\$113,047.76	\$120,269.84		\$193,092.06	\$156,743.58		\$173,793.74	\$134,438.94	\$225,579.70	
	MONTHLY TOTAL	\$2,718,113.90	\$1,914,123.80	\$1,515,824.89	\$1,469,852.10	\$1,563,665.34		\$2,510,347.15	\$2,038,222.72		\$2,259,596.41	\$1,748,085.40	\$2,933,197.98	
	MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	12.817%	
2010	GCR (300)	\$678,152.62	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06	\$597,100.32	\$795,596.41	\$689,837.79	\$1,116,787.91	\$644,026.83	\$589,329.50	\$733,210.74 GCR 2018	\$8,099,287.75
2010	ROAD & BRIDGE TRUST (315)		\$719,814.70	\$551,401.40	\$426,962.97	\$557,065.86		\$795,596.14	\$689,837.71		\$644,025.66	\$589,329.49	\$580,849.64 GCR 2017	\$7,960,152.60
	SEWER (310)	\$678,134.81	\$719,627.74	\$551,401.31	\$426,921.60	\$557,030.78		\$795,508.90	\$689,705.08		\$644,021.84	\$589,082.74	\$733,204.82	1.748%
	LAW ENFORCEMENT (360)	\$169,520.04	\$179,883.40	\$137,839.20	\$106,705.61	\$139,237.01	\$149,243.85	\$198,854.40	\$172,413.16	\$279,063.49	\$160,992.24	\$147,259.89	\$183,290.80	
	MONTHLY TOTAL	\$2,203,960.06	\$2,339,140.81	\$1,792,043.32	\$1,387,553.37	\$1,810,399.71		\$2,585,555.85	\$2,241,793.74		\$2,093,066.57	\$1,915,001.62	\$2,230,556.00	
	MONTHLY CHANGE	-18.918%	22.197%	18.221%	-5.596%	15.779%	-3.381%	2.997%	9.983%	13.793%	-7.373%	9.558%	-18.766%	
001-	000 (000)	#0.40.CCC CC	Anno an	0574 000 55	#400 110 C	0540 040	005/00000	0000 100 1	000=001-	64 460 100 -	0740 070 0	0500 505	\$770,000 F1 000 F1	60.040.==0
∠019	GCR (300) ROAD & BRIDGE TRUST (315)	\$849,296.30 \$993.798.56	\$672,934.99 \$679,574.45	\$571,828.55 \$571,828.86	\$403,449.04 \$404.593.78	\$519,240.55 \$519.101.21	\$654,689.98 \$654.690.08	\$692,103.44 \$692,103.75	\$695,964.34 \$695,964.41	\$1,162,129.31 \$1,162,129.29	\$740,273.04 \$740,273.05	\$569,795.67 \$569,795.73	\$779,068.54 GCR 2019 \$779.068.58 GCR 2018	\$8,310,773.75 \$8,099,287.75
	SEWER (310)	\$849.036.58	\$672,716.65	\$571,828.88	\$404,593.76	\$519,101.21		\$692,103.75	\$695,964.41		\$739.884.97	\$569,795.73	\$779,066.56 GCR 2016 \$778.995.80	2.611%
	LAW ENFORCEMENT (360)	\$212,258.79	\$168,172.53	\$142,918.16	\$100,845.01	\$129,794.88		\$173,019.87	\$173,916.49		\$184,968.71	\$142,447.40	\$194,748.84	2.011/6
	MONTHLY TOTAL	\$2,904,390.23	\$2,193,398.62	\$1,858,290.44	\$1,312,338.85	\$1,687,357.94		\$2,249,330.64	\$2,261,522.62	\$3,776,471.44	\$2,405,399.77	\$1,851,834.47	\$2,531,881.76	
	MONTHLY CHANGE	25.237%	-6.513%	3.705%	-5.507%	-6.790%	9.645%	-13.008%	0.888%	4.060%	14.944%	-3.315%	6.254%	
2020	GCR (300)	\$808,725.85	\$643,400.97	\$654,882.02	\$422,928.32	\$413,785.84		\$476,889.70	\$607,068.92		\$785,121.91	\$554,088.78	\$850,978.24 GCR 2020	\$7,687,016.32
	ROAD & BRIDGE TRUST (315)		\$643,400.99	\$654,882.04	\$422,928.28	\$413,785.78	\$467,129.27	\$476,889.71	\$607,069.05		\$785,121.95	\$554,088.73	\$850,978.22 GCR 2019	\$8,310,773.75
H-	SEWER (310) LAW ENFORCEMENT (360)/(361)	\$808,671.83 \$202,174.33	\$643,286.93 \$160.818.49	\$653,792.55 \$163.442.17	\$422,920.46 \$105,726.47	\$412,982.52 \$103.245.50		\$476,888.60 \$119.216.41	\$607,010.91 \$151.751.04	\$1,001,268.97 \$250,317.09	\$785,061.86 \$196.236.27	\$555,914.87 \$166.285.68	\$850,842.07 \$500.943.32	-7.505%
$\vdash$	MONTHLY TOTAL	\$2,628,297.81	\$2,090,907.38	\$2,126,998.78	\$1,374,503.53	\$1,343,799.64		\$1,549,884.42	\$1,972,899.92		\$2,551,541.99	\$1,830,378.06	\$3,053,741.85	
	MONTHLY CHANGE	-4.777%	-4.389%	14.524%	4.828%	-20.309%	-28.561%	-31.096%	-12.773%	-13.827%	6.058%	-2.757%	9.230%	
				. 1.02 170	1.02070	20.00070	20.001,0	31.000,0	12.1.1070	10.02170	3.00070	2 0. 70	5.2570	
2021	GCR (300)	\$695,061.76	\$639,958.19	\$682,100.60	\$468,767.80								GCR 2021	\$2,485,888.35
	ROAD & BRIDGE TRUST (315)		\$639,958.11	\$682,100.64	\$468,767.76								GCR 2020	\$2,529,937.16
<u> </u>	SEWER (310)	\$695,061.82	\$639,878.89	\$682,083.06	\$468,767.74									-1.741%
$\vdash$	LAW ENFORCEMENT (360)/(361)		\$475,707.88	\$508,841.20	\$345,839.04	60.00	60.00	00.00	<b>*</b> ***********************************	60.00	60.00	60.00	\$0.00	
-	MONTHLY TOTAL MONTHLY CHANGE	\$2,577,868.92 -14.055%	\$2,395,503.07 -0.535%	\$2,555,125.50 4.156%	\$1,752,142.34 10.839%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ь	INIONTIFIC CHANGE	-14.000%	-0.535%	4.100%	10.039%					l				