TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

July-18													
	January	February	March	April	May	June	July	August	September	October	November	December	
2008 GCR	\$693,801.38	\$452,874.91	\$501,063.78	\$357,338.92	\$297,044.58 \$297.044.25	\$667,164.31	\$607,141.68	\$447,632.91	\$1,107,377.99	\$676,619.76	\$408,480.19	\$767,145.78 GCR 2008	\$6,983,686.19
ROAD & BRIDGE TRUST SEWER	\$693,801.17 \$693,711.62	\$452,874.65 \$452,820.56	\$501,063.44 \$501,037.48	\$357,338.57 \$357,218.69	\$297,044.25 \$296,945.08	\$667,164.17 \$666,023.77	\$607,141.08 \$606,920.92	\$447,632.81 \$447,630.25	\$1,107,377.86 \$1,106,994.99	\$676,619.52 \$676,529.81	\$408,479.07 \$408,379.96	\$767,145.39 GCR 2007 \$767,029.81	\$6,949,639.48 0.490%
LAW ENFORCEMENT	\$173.522.00	\$111.677.49	\$121,218.12	\$89,010.26	\$72,848.59	\$163,566.35	\$151,157.58	\$111,722.01	\$276,100.01	\$168,502.49	\$100,883.64	\$191,438.20	0.490 /6
MONTHLY TOTAL	\$2,254,836.17	\$1,470,247.61	\$1,624,382.82	\$1,160,906.44	\$963,882.50	\$2,163,918.60	\$1,972,361.26	\$1,454,617,98	\$3,597,850.85	\$2,198,271.58	\$1,326,222.86	\$2,492,759,18	
MONTHLY CHANGE	1.433%	13.497%	2.694%	0.072%	7.821%	-11.663%	0.402%	10.738%	0.694%	8.532%	8.807%	-13.153%	
2009 GCR	\$702,207.39	\$397,590.64	\$483,025.84	\$347,433.58	\$332,483.04	\$559,184.63	\$565,974.58	\$448,828.04	\$1,014,918.76	\$595,955.83	\$416,379.11	\$659,282.90 GCR 2009	\$6,523,264.34
ROAD & BRIDGE TRUST	\$702,206.68	\$397,590.58	\$483,025.83	\$347,433.08	\$332,483.03	\$559,184.33	\$565,974.26	\$448,828.01	\$1,014,918.70	\$595,955.29	\$416,379.05	\$659,282.56 GCR 2008	\$6,983,686.19
SEWER LAW ENFORCEMENT	\$702,135.28 \$177.574.88	\$397,532.29 \$99,181.83	\$482,987.82 \$120,652.11	\$347,357.37 \$86,415.07	\$332,415.31 \$82,897.94	\$559,127.02 \$139,712.29	\$565,892.39 \$141,369.13	\$448,749.53 \$111,466.33	\$1,013,340.31 \$253.158.44	\$595,647.88 \$148,916.91	\$416,348.50 \$103,969.18	\$658,406.49 \$164,499.08	-6.593%
MONTHLY TOTAL	2,284,124.23	\$1,291,895.34	\$1,569,691.60	\$1,128,639.10	\$1,080,279.32	\$1,817,208.27	\$1,839,210.36	\$1,457,871.91	\$3,296,336.21	\$1,936,475.91	\$1,353,075.84	\$2,141,471.03	
MONTHLY CHANGE	1.212%	-12.207%	-3.600%	-2.772%	11.930%	-16.185%	-6.780%	0.267%	-8.349%	-11.922%	1.934%	-14.060%	
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2010 GCR	\$747,922.58	\$392,111.39	\$393,736.65	\$381,154.18	\$318,134.27	\$543,498.93	\$625,534.23	\$443,092.53	\$984,674.05	\$690,847.03	\$406,342.63	\$635,691.62 GCR 2010	\$6,562,740.09
ROAD & BRIDGE TRUST	\$747,922.58	\$392,111.35	\$393,736.36	\$381,153.55	\$318,134.20	\$543,498.66	\$625,534.11	\$443,092.43	\$984,673.99	\$690,846.95	\$406,342.59	\$635,691.53 GCR 2009	\$6,523,264.34
SEWER	\$747,885.64	\$391,540.76	\$393,582.39	\$380,962.53	\$317,796.50	\$543,123.66	\$625,154.45	\$443,060.57	\$983,601.03	\$690,168.59	\$406,314.03	\$634,763.09	0.605%
LAW ENFORCEMENT	\$186,655.26	\$97,845.22	\$98,338.57	\$95,125.51 \$1,238,395.77	\$79,367.97	\$135,524.41	\$158,050.27	\$110,634.81	\$246,690.89	\$172,461.75	\$101,563.33	\$161,470.77	
MONTHLY TOTAL MONTHLY CHANGE	\$2,430,386.06 6.510%	\$1,273,608.72 -1.378%	\$1,279,393.97 -18.485%	9.706%	\$1,033,432.94 -4.316%	\$1,765,645.66 -2.805%	\$2,034,273.06 10.523%	\$1,439,880.34 -1.278%	\$3,199,639.96 -2.980%	\$2,244,324.32 15.923%	\$1,320,562.58 -2.410%	\$2,067,617.01 -3.578%	
MONTHET CHANGE	0.31076	-1.37070	-10.40370	3.70070	-4.51070	-2.00376	10.32370	-1.270/0	-2.90076	13.32370	-2.41070	-3.37676	
2011 GCR	\$657,704.46	\$527,817.12	\$353,132.65	\$375,207.67	\$391,728.99	\$506,012.85	\$646,733.21	\$445,459.15	\$1,018,583.85	\$625,010.33	\$428,915.97	\$786,787.02 GCR 2011	\$6,763,093.27
ROAD & BRIDGE TRUST	\$657,704.06	\$527,817.05	\$353,132.11	\$375,202.22	\$391,709.76	\$506,012.60	\$646,732.81	\$445,458.98	\$1,018,583.81	\$625,010.32	\$428,915.92	\$786,767.80 GCR 2010	\$6,562,740.09
SEWER	\$657,634.53	\$527,796.95	\$353,108.75	\$375,201.84	\$391,691.85	\$505,377.64	\$646,006.52	\$445,427.63	\$1,017,418.62	\$624,560.88	\$428,859.18	\$785,786.04	3.053%
LAW ENFORCEMENT	\$168,206.55	\$131,924.03	\$88,445.71	\$93,717.38	\$97,896.82	\$126,246.00	\$163,180.08	\$110,849.48	\$255,251.63	\$157,049.93	\$107,073.12	\$196,381.03	
MONTHLY TOTAL	\$2,141,249.60	\$1,715,355.15	\$1,147,819.22	\$1,219,329.11	\$1,273,027.42	\$1,643,649.09	\$2,102,652.62	\$1,447,195.24	\$3,309,837.91	\$2,031,631.46	\$1,393,764.19	\$2,555,721.89	
MONTHLY CHANGE	-12.062%	34.609%	-10.312%	-1.560%	23.133%	-6.897%	3.389%	0.534%	3.444%	-9.530%	5.555%	23.769%	
2012 GCR	\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67	\$611,291.93	\$599,935.71	\$541,961.74	\$914,625.21	\$576,910.99	\$482,652.37	\$711,849.74 GCR 2012	\$6,693,034.89
ROAD & BRIDGE TRUST	\$680,936.64	\$437,089.84	\$417,118.27	\$390,535.64	\$327,415.50	\$611,291.64	\$599,935.37	\$541,961.27	\$914,624.64	\$576,910.98	\$482,652.22	\$711,846.00 GCR 2011	\$6,763,093.27
SEWER	\$680,227.75	\$437,012.21	\$417,101.82	\$390,487.55	\$327,383.43	\$611,238.11	\$599,812.95	\$541,916.28	\$914,545.41	\$576,881.66	\$482,641.82	\$711,826.35	-1.036%
LAW ENFORCEMENT	\$170,597.79	\$108,901.94	\$104,069.11	\$97,580.23	\$81,836.82	\$152,899.71	\$149,926.88	\$133,362.30	\$228,578.76	\$144,198.84	\$120,553.82	\$177,938.15	
MONTHLY TOTAL	\$2,212,698.89	\$1,420,804.90	\$1,355,407.47	\$1,269,121.07	\$1,064,051.42	\$1,986,721.39	\$1,949,610.91	\$1,759,201.59	\$2,972,374.02	\$1,874,902.47	\$1,568,500.23	\$2,313,460.24	
MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%	
2013 GCR	\$646,408.94	\$499,081.15	\$399,091.07	\$399,990.83	\$362,904.06	\$637,435.61	\$575,402.22	\$525,719.14	\$1,000,600.66	\$630,706.60	\$524,379.76	\$702,341.40 GCR 2013	\$6,904,061.44
ROAD & BRIDGE TRUST SEWER	\$646,408.88 \$646,354.06	\$499,104.25 \$499,097.32	\$399,090.88 \$399,032.91	\$399,982.24 \$400,026.98	\$362,904.23 \$362,873.70	\$637,435.44 \$636,960.01	\$575,401.36 \$575,216.40	\$525,719.12 \$525,666.58	\$1,000,600.51 \$1,000,556.22	\$630,706.57 \$630,660.82	\$524,380.02 \$524,356.18	\$702,340.82 GCR 2012 \$702,272.32	\$6,693,034.89 3.153%
LAW ENFORCEMENT	\$161,580.34	\$124,621.25	\$99,744.81	\$99,997.03	\$90,706.16	\$159,207.32	\$143,869.15	\$131,398.58	\$250,027.53	\$157,663.31	\$131,089.19	\$175,560.69	3.13376
MONTHLY TOTAL	\$2,100,752.22	\$1,621,903.97	\$1,296,959.67	\$1,299,997.08	\$1,179,388.15		\$1,869,889.13	\$1,708,503.42	\$3,251,784.92	\$2,049,737.30	\$1,704,205.15	\$2,282,515.23	
MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	8.645%	-1.336%	
2014 GCR	\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87 GCR 2014	\$7,175,055.46
ROAD & BRIDGE TRUST SEWER	\$604,938.97 \$604,865.20	\$547,223.53 \$547,208.11	\$390,256.03 \$390,481.89	\$348,752.60 \$348,720.62	\$488,714.42 \$487,762.20	\$515,697.11	\$743,483.91 \$743,137.37	\$595,181.81 \$595,111.18	\$943,894.47 \$943,847.08	\$773,831.02 \$773,793.61	\$503,779.89 \$503,750.06	\$719,295.79 GCR 2013 \$719,241.47	\$6,904,061.44 3.925%
LAW ENFORCEMENT	\$151,207.36	\$136,792.00	\$97,610.17	\$87,163.60	\$120,808.43	\$514,784.86 \$128,171.86	\$185,773.26	\$148,758.82	\$235,958.76	\$193,441.73	\$125,930.38	\$179,800.38	3.925%
MONTHLY TOTAL	\$1,965,950.05	\$1,778,447.12	\$1,268,603.98	\$1,133,396.28	\$1,585,999.60	\$1,674,350.57	\$2,415,878.83	\$1,934,233.67	\$3,067,594.53	\$2,514,897.36	\$1,637,239.91	\$2,337,633.51	
MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%	
2015 GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32 GCR 2015	\$7,587,502.64
ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.73	\$831,252.58 GCR 2014	\$7,175,055.46
SEWER LAW ENFORCEMENT	\$751,699.64 \$187,919.99	\$483,433.95 \$120,854.28	\$466,787.76 \$116,691.39	\$396,502.50 \$99,096.18	\$444,502.05 \$111,097.80	\$600,098.46 \$149,987.09	\$740,317.90 \$185,047.30	\$586,041.89 \$146,509.36	\$1,058,462.62 \$264,596.00	\$740,107.70 \$185,013.03	\$487,091.70 \$121,761.51	\$830,643.87 \$207,651.86	5.748%
MONTHLY TOTAL	\$2,443,096.55	\$1,571,188.37	\$1,517,083.11	\$1,288,608.81	\$1,444,652.41	\$1,950,289.89	\$2,406,461.53	\$1,904,677.57	\$3,441,102.18	\$2,405,908.65	\$1,583,042.13	\$2,700,800.63	
MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%	
					2.2.270		2.022,0				2.2.270		
2016 GCR	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00 GCR 2016	\$7,729,673.57
ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.54	\$613,804.62	\$1,098,320.35	\$727,800.90	\$498,428.60	\$800,045.90 GCR 2015	\$7,587,502.64
SEWER LAW ENFORCEMENT	\$723,480.19 \$180,830.97	\$481,253.32 \$120,268.57	\$571,700.19	\$400,611.88 \$100,145.46	\$445,174.58 \$111,129.20	\$708,679.36	\$660,219.18	\$613,699.79 \$153,406.29	\$1,098,268.16 \$274,646.46	\$727,667.30	\$498,289.38	\$799,966.01 \$199,982.49	1.874%
			\$142,917.33	\$1,302,032.10		\$177,163.33	\$165,053.67		\$3,569,555.82	\$181,907.05	\$124,563.54 \$1,619,710.36		
MONTHLY TOTAL MONTHLY CHANGE	\$2,351,341.65 -3.754%	\$1,564,029.02 -0.454%	\$1,858,081.18 22.477%	1.045%	\$1,446,693.31 0.150%	\$2,303,216.15 18.094%	\$2,145,757.98 -10.844%	\$1,994,715.54 4.734%	3.711%	\$2,365,176.23 -1.701%	2.327%	\$2,600,040.40 -3.754%	
	3 3 770	33 . 70		1.0.070	5.15576	. 0.00 . 70	10.01.70	3 470	370	0 . 70	2.02770	22.770	
2017 GCR (315)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06 GCR 2017	\$7,960,152.60
ROAD & BRIDGE TRUST (300)		\$589,055.98	\$466,415.24	\$452,270.61	\$481,147.82	\$617,991.77	\$772,423.80	\$627,221.95	\$981,419.02	\$695,293.36	\$537,917.23	\$902,591.03 GCR 2016	\$7,729,673.57
SEWER (310)	\$836,287.71	\$589,021.73	\$466,405.50	\$452,263.45	\$481,099.66	\$617,921.70	\$772,386.83	\$627,035.30	\$981,381.63	\$695,215.91	\$537,811.99	\$902,436.19	2.982%
LAW ENFORCEMENT (360)	\$209,063.74	\$146,984.36	\$116,589.22		\$120,269.84		\$193,092.06	\$156,743.58		\$173,793.74	\$134,438.94	V10	
MONTHLY TOTAL	\$2,718,113.90	\$1,914,123.80	\$1,515,824.89 -18.421%	\$1,469,852.10	\$1,563,665.34		\$2,510,347.15 16.994%	\$2,038,222.72	\$3,189,556.81 -10.644%	\$2,259,596.41	\$1,748,085.40 7.923%	\$2,933,197.98 12.817%	
MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	12.01/%	
2018 GCR (315)	\$678,152.62	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06	\$597,100.32	\$795,596.41					GCR 2018	\$4,326,094.98
ROAD & BRIDGE TRUST (300)		\$719,814.70	\$551,401.40	\$426,962.97	\$557,065.86	\$597,100.18	\$795,596.14					GCR 2017	\$4,215,709.53
SEWER (310)	\$678,134.81	\$719,627.74	\$551,401.31	\$426,921.60	\$557,030.78	\$597,064.27	\$795,508.90				•		2.618%
LAW ENFORCEMENT (360)	\$169,520.04	\$179,883.40	\$137,839.20		\$139,237.01	\$149,243.85	\$198,854.40						
MONTHLY TOTAL	\$2,203,960.06	\$2,339,140.81	\$1,792,043.32		\$1,810,399.71		\$2,585,555.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MONTHLY CHANGE	-18.918%	22.197%	18.221%	-5.596%	15.779%	-3.381%	2.997%						