TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

| August-17 | | | | | | | | | | | | | | | |
|-----------|-------------------------------|--------------------------------|--------------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|----------|----------------------------------|
| | | | | | | | 9 | | | | | | | | |
| 2007 | GCR | \$684,002.82 | \$399,019.28 | \$487,919.65 | \$357,082.32 | \$275,498.53 | \$755,249.43 | \$604,713.49 | \$404,225.25 | \$1,099,748.99 | \$623,430.27 | \$375,415.50 | \$883,333.95 | | \$6,949,639.48 |
| | ROAD & BRIDGE TRUST | \$684,002.66 | \$399,019.18 | \$487,919.50 | \$357,082.03 | \$275,498.43 | \$755,249.12 | \$604,713.14 | \$404,225.09 | \$1,099,748.17 | \$623,430.25 | \$375,415.48 | \$883,333.72 | | \$6,949,636.77 |
| | SEWER | \$683,947.85 | \$398,990.41 | \$487,918.86 | \$356,968.00 | \$275,432.13 | \$755,162.58 | \$604,586.72 | \$404,062.34 | \$1,099,603.29 | \$623,332.51 | \$375,356.00 | \$883,245.15 | | \$6,948,605.84 |
| | LAW ENFORCEMENT | \$170,313.29 | \$99,243.73 | \$123,126.70 | \$88,799.80 | \$68,144.33 | \$188,843.73 | \$154,133.65 | \$101,941.64 | \$275,383.02 | \$155,557.48 | \$94,303.24 | \$220,271.28 | | |
| | MONTHLY TOTAL | 2,222,266.62 | \$1,296,272.60 | \$1,586,884.71 | \$1,159,932.15 | \$894,573.42 | \$2,454,504.86 | \$1,968,147.00 | \$1,314,454.32 | \$3,574,483.47 | \$2,025,750.51 | \$1,220,490.22 | \$2,870,184.10 | | \$20,847,882.09 |
| | MONTHLY CHANGE | 10.294% | 34.132% | 9.609% | 18.077% | 34.217% | 9.440% | 4.294% | 8.140% | 6.223% | 5.879% | -0.483% | 3.869% | | 9.168% |
| 0000 | 000 | 0000 004 00 | A450.074.04 | # 504.000.70 | 8057.000.00 | 0007.044.50 | A007.404.04 | 0007.444.00 | 0447 000 04 | 04 407 077 00 | 0070 040 70 | A400 400 40 | A707 445 70 | 000 0000 | *** *** *** *** |
| 2008 | | \$693,801.38 | \$452,874.91 | \$501,063.78 | \$357,338.92 | \$297,044.58 | \$667,164.31 | \$607,141.68 | \$447,632.91 | \$1,107,377.99 | \$676,619.76 | \$408,480.19 | \$767,145.78 | GCR 2008 | \$6,983,686.19 |
| | ROAD & BRIDGE TRUST | \$693,801.17 | \$452,874.65 | \$501,063.44 | \$357,338.57 | \$297,044.25 | \$667,164.17 | \$607,141.08 | \$447,632.81 | \$1,107,377.86 | \$676,619.52 | \$408,479.07 | \$767,145.39 | GCR 2007 | \$6,949,639.48 |
| | SEWER LAW ENFORCEMENT | \$693,711.62 \$173,522.00 | \$452,820.56 \$111,677.49 | \$501,037.48 \$121,218.12 | \$357,218.69 \$89,010.26 | \$296,945.08 \$72,848.59 | \$666,023.77 \$163,566.35 | \$606,920.92 | \$447,630.25 \$111,722.01 | \$1,106,994.99 | \$676,529.81 \$168,502.49 | \$408,379.96 \$100,883.64 | \$767,029.81 \$191,438.20 | | 0.490% |
| | MONTHLY TOTAL | \$2,254,836.17 | \$1,470,247.61 | \$1,624,382.82 | \$1,160,906.44 | \$963,882.50 | \$2,163,918.60 | \$151,157.58 \$1,972,361.26 | \$1,454,617.98 | \$276,100.01 \$3,597,850.85 | \$2,198,271.58 | \$1,326,222.86 | \$2,492,759.18 | | |
| | MONTHLY CHANGE | 1.433% | 13.497% | 2.694% | 0.072% | 7.821% | -11.663% | 0.402% | 10.738% | 0.694% | 8.532% | 8.807% | -13.153% | | |
| | MONTHET GIBANGE | 1.40070 | 10.407 70 | 2.00470 | 0.07270 | 7.02170 | 11.00070 | 0.40270 | 10.70070 | 0.00470 | 0.00270 | 0.00170 | 10.10070 | | |
| 2009 | GCR | \$702,207.39 | \$397,590.64 | \$483,025.84 | \$347,433.58 | \$332,483.04 | \$559,184.63 | \$565,974.58 | \$448,828.04 | \$1,014,918.76 | \$595,955.83 | \$416,379.11 | \$659,282.90 | GCR 2009 | \$6,523,264.34 |
| | ROAD & BRIDGE TRUST | \$702,206.68 | \$397,590.58 | \$483,025.83 | \$347,433.08 | \$332,483.03 | \$559,184.33 | \$565,974.26 | \$448,828.01 | \$1,014,918.70 | \$595,955.29 | \$416,379.05 | \$659,282.56 | GCR 2008 | \$6,983,686.19 |
| | SEWER | \$702,135.28 | \$397,532.29 | \$482,987.82 | \$347,357.37 | \$332,415.31 | \$559,127.02 | \$565,892.39 | \$448,749.53 | \$1,013,340.31 | \$595,647.88 | \$416,348.50 | \$658,406.49 | | -6.593% |
| | LAW ENFORCEMENT | \$177,574.88 | \$99,181.83 | \$120,652.11 | \$86,415.07 | \$82,897.94 | \$139,712.29 | \$141,369.13 | \$111,466.33 | \$253,158.44 | \$148,916.91 | \$103,969.18 | \$164,499.08 | | |
| | MONTHLY TOTAL | 2,284,124.23 | \$1,291,895.34 | \$1,569,691.60 | \$1,128,639.10 | \$1,080,279.32 | \$1,817,208.27 | \$1,839,210.36 | \$1,457,871.91 | \$3,296,336.21 | \$1,936,475.91 | \$1,353,075.84 | \$2,141,471.03 | | |
| <u> </u> | MONTHLY CHANGE | 1.212% | -12.207% | -3.600% | -2.772% | 11.930% | -16.185% | -6.780% | 0.267% | -8.349% | -11.922% | 1.934% | -14.060% | | |
| 2010 | CCD | \$747.000.50 | \$202.444.02 | \$200 7 00 05 | P204 454 42 | £240 404 CT | PE 40, 400,00 | PROF FOA CO | £440,000,50 | \$004.074.0F | \$600 047 CC | £400 040 00 | \$60E.004.00 | CCD 2042 | ¢e 500 740 00 |
| 2010 | ROAD & BRIDGE TRUST | \$747,922.58 \$747,922.58 | \$392,111.39 \$392,111.35 | \$393,736.65 \$393,736.36 | \$381,154.18 \$381,153.55 | \$318,134.27 \$318,134.20 | \$543,498.93 \$543,498.66 | \$625,534.23 \$625,534.11 | \$443,092.53 \$443,092.43 | \$984,674.05 \$984,673.99 | \$690,847.03 \$690,846.95 | \$406,342.63 \$406,342.59 | \$635,691.62 \$635,691.53 | | \$6,562,740.09 \$6,523,264.34 |
| — | SEWER | \$747,922.58 \$747,885.64 | \$392,111.35 | \$393,736.36 | \$381,153.55 | \$318,134.20 | \$543,498.66 \$543,123.66 | \$625,154.45 | \$443,092.43 | \$983,601.03 | \$690,846.95 | \$406,342.59 | \$634,763.09 | GUR 2009 | 0.605% |
| | LAW ENFORCEMENT | \$186,655.26 | \$97,845.22 | \$98,338.57 | \$95,125.51 | \$79,367.97 | \$135,524.41 | \$158,050.27 | \$110,634.81 | \$246,690.89 | \$172,461.75 | | \$161,470.77 | | 0.00376 |
| | MONTHLY TOTAL | \$2,430,386.06 | \$1,273,608.72 | \$1,279,393.97 | \$1,238,395.77 | \$1,033,432.94 | \$1,765,645.66 | \$2,034,273.06 | \$1,439,880.34 | \$3,199,639.96 | \$2,244,324.32 | | | | |
| | MONTHLY CHANGE | 6.510% | -1.378% | -18.485% | 9.706% | -4.316% | -2.805% | 10.523% | -1.278% | -2.980% | 15.923% | -2.410% | -3.578% | | |
| | | | | | | | | | | | | | | | |
| 2011 | | \$657,704.46 | \$527,817.12 | \$353,132.65 | \$375,207.67 | \$391,728.99 | \$506,012.85 | \$646,733.21 | \$445,459.15 | \$1,018,583.85 | \$625,010.33 | \$428,915.97 | \$786,787.02 | | \$6,763,093.27 |
| | ROAD & BRIDGE TRUST | \$657,704.06 | \$527,817.05 | \$353,132.11 | \$375,202.22 | \$391,709.76 | \$506,012.60 | \$646,732.81 | \$445,458.98 | \$1,018,583.81 | \$625,010.32 | \$428,915.92 | \$786,767.80 | GCR 2010 | \$6,562,740.09 |
| | SEWER | \$657,634.53 | \$527,796.95 | \$353,108.75 | \$375,201.84 | \$391,691.85 | \$505,377.64 | \$646,006.52 | \$445,427.63 | \$1,017,418.62 | \$624,560.88 | | | | 3.053% |
| | LAW ENFORCEMENT | \$168,206.55 | \$131,924.03 | \$88,445.71 | \$93,717.38 | \$97,896.82 | \$126,246.00 | \$163,180.08 | \$110,849.48 | \$255,251.63 | \$157,049.93 | | | | |
| | MONTHLY TOTAL MONTHLY CHANGE | \$2,141,249.60 -12.062% | \$1,715,355.15 34.609% | \$1,147,819.22 -10.312% | \$1,219,329.11 -1.560% | \$1,273,027.42 23.133% | \$1,643,649.09 -6.897% | \$2,102,652.62 3.389% | \$1,447,195.24 0.534% | \$3,309,837.91 3.444% | \$2,031,631.46 -9.530% | \$1,393,764.19 5.555% | \$2,555,721.89 23.769% | | |
| | MONTHLY CHANGE | -12.002% | 34.009% | -10.312% | -1.500% | 23.133% | -0.097% | 3.309% | 0.534% | 3.444% | -9.530% | 5.555% | 23.709% | | |
| 2012 | GCR | \$680,936.71 | \$437,800.91 | \$417,118.27 | \$390,535.64 | \$327,415.67 | \$611,291.93 | \$599,935.71 | \$541,961.74 | \$914,625.21 | \$576,910.99 | \$482,652.37 | \$711,849.74 | GCR 2012 | \$6,693,034.89 |
| | ROAD & BRIDGE TRUST | \$680,936.64 | \$437,089.84 | \$417,118.27 | \$390,517.65 | \$327,415.50 | \$611,291.64 | \$599,935.37 | \$541,961.27 | \$914,624.64 | \$576,910.98 | \$482,652.22 | | | \$6,763,093.27 |
| | SEWER | \$680,227.75 | \$437,012.21 | \$417,101.82 | \$390,487.55 | \$327,383.43 | \$611,238.11 | \$599,812.95 | \$541,916.28 | \$914,545.41 | \$576,881.66 | \$482,641.82 | \$711,826.35 | | -1.036% |
| | LAW ENFORCEMENT | \$170,597.79 | \$108,901.94 | \$104,069.11 | \$97,580.23 | \$81,836.82 | \$152,899.71 | \$149,926.88 | \$133,362.30 | \$228,578.76 | \$144,198.84 | \$120,553.82 | \$177,938.15 | | |
| | MONTHLY TOTAL | \$2,212,698.89 | \$1,420,804.90 | \$1,355,407.47 | \$1,269,121.07 | \$1,064,051.42 | \$1,986,721.39 | \$1,949,610.91 | \$1,759,201.59 | \$2,972,374.02 | \$1,874,902.47 | \$1,568,500.23 | \$2,313,460.24 | | |
| | MONTHLY CHANGE | 3.532% | -17.054% | 18.119% | 4.085% | -16.418% | 20.806% | -7.236% | 21.664% | -10.206% | -7.696% | 12.528% | -9.524% | | |
| 0010 | 000 | 004040004 | A400 004 45 | A000 004 07 | ***** | 0000 004 00 | A007 405 04 | A575 400 00 | A505 740 44 | * 4 *** *** *** | A000 700 00 | A=0.4.0=0.=0 | A700 044 40 | 000 0040 | A0.004.004.44 |
| 2013 | ROAD & BRIDGE TRUST | \$646,408.94 \$646,408.88 | \$499,081.15 \$499,104.25 | \$399,091.07 \$399,090.88 | \$399,990.83 \$399,982.24 | \$362,904.06 \$362,904.23 | \$637,435.61 \$637,435.44 | \$575,402.22 | \$525,719.14 \$525,719.12 | \$1,000,600.66 \$1,000,600.51 | \$630,706.60 \$630,706.57 | \$524,379.76 \$524,380.02 | \$702,341.40 | | \$6,904,061.44 \$6,693,034.89 |
| | SEWER | \$646,354.06 | \$499,097.32 | \$399,032.91 | \$400,026.98 | \$362,873.70 | \$636,960.01 | \$575,401.36 \$575,216.40 | \$525,719.12 \$525,666.58 | \$1,000,556.22 | \$630,660.82 | | \$702,340.82 \$702,272.32 | GCR 2012 | 3.153% |
| | LAW ENFORCEMENT | \$161,580.34 | \$124,621.25 | \$99,744.81 | \$99,997.03 | \$90,706.16 | \$159,207.32 | \$143,869.15 | \$131,398.58 | \$250,027.53 | \$157,663.31 | \$131,089.19 | \$175,560.69 | | 3.13370 |
| | MONTHLY TOTAL | \$2,100,752.22 | \$1,621,903.97 | \$1,296,959.67 | \$1,299,997.08 | \$1,179,388.15 | \$2,071,038.38 | \$1,869,889.13 | \$1,708,503.42 | \$3,251,784.92 | \$2,049,737.30 | \$1,704,205.15 | | | |
| | MONTHLY CHANGE | -5.071% | 13.997% | -4.322% | 2.421% | 10.839% | 4.277% | -4.089% | -2.997% | 9.400% | 9.325% | 8.645% | -1.336% | | |
| | | | | | | | | | | | | | | | |
| 2014 | | \$604,938.52 | \$547,223.48 | \$390,255.89 | \$348,759.46 | \$488,714.55 | \$515,696.74 | \$743,484.29 | \$595,181.86 | \$943,894.22 | \$773,831.00 | \$503,779.58 | \$719,295.87 | | \$7,175,055.46 |
| | ROAD & BRIDGE TRUST | \$604,938.97 | \$547,223.53 | \$390,256.03 | \$348,752.60 | \$488,714.42 | \$515,697.11 | \$743,483.91 | \$595,181.81 | \$943,894.47 | \$773,831.02 | | \$719,295.79 | GCR 2013 | \$6,904,061.44 |
| | SEWER | \$604,865.20 | \$547,208.11 | \$390,481.89 | \$348,720.62 | \$487,762.20 | \$514,784.86 | \$743,137.37 | \$595,111.18 | \$943,847.08 | \$773,793.61 | \$503,750.06 | \$719,241.47 | | 3.925% |
| | LAW ENFORCEMENT MONTHLY TOTAL | \$151,207.36 \$1,965,950.05 | \$136,792.00 \$1,778,447.12 | \$97,610.17 \$1,268,603.98 | \$87,163.60 \$1,133,396.28 | \$120,808.43 \$1,585,999.60 | \$128,171.86 \$1,674,350.57 | \$185,773.26 \$2,415,878.83 | \$148,758.82 \$1,934,233.67 | \$235,958.76 \$3,067,594.53 | \$193,441.73 \$2,514,897.36 | \$125,930.38 \$1,637,239.91 | \$179,800.38 \$2,337,633.51 | | |
| | MONTHLY TOTAL MONTHLY CHANGE | -6.416% | 9.646% | -2.214% | -12.808% | 34.668% | -19.098% | 29.211% | 13.213% | -5.667% | \$2,514,897.36 22.693% | -3.928% | \$2,337,633.51 2.414% | | |
| | | 0.41076 | 5.5-1076 | 2.2 1470 | 12.00070 | 54.55576 | 13.03070 | 20.211/0 | 10.21070 | 3.337 /6 | 22.03070 | 0.32070 | 2.714/0 | | |
| 2015 | GCR | \$751,738.75 | \$483,449.98 | \$466,806.81 | \$396,505.04 | \$444,526.19 | \$600,102.37 | \$740,548.16 | \$586,062.99 | \$1,059,021.87 | \$740,393.97 | \$487,094.19 | \$831,252.32 | GCR 2015 | \$7,587,502.64 |
| | ROAD & BRIDGE TRUST | \$751,738.17 | \$483,450.16 | \$466,797.15 | \$396,505.09 | \$444,526.37 | \$600,101.97 | \$740,548.17 | \$586,063.33 | \$1,059,021.69 | \$740,393.95 | \$487,094.73 | \$831,252.58 | | \$7,175,055.46 |
| | SEWER | \$751,699.64 | \$483,433.95 | \$466,787.76 | \$396,502.50 | \$444,502.05 | \$600,098.46 | \$740,317.90 | \$586,041.89 | \$1,058,462.62 | \$740,107.70 | | \$830,643.87 | | 5.748% |
| | LAW ENFORCEMENT | \$187,919.99 | \$120,854.28 | \$116,691.39 | \$99,096.18 | \$111,097.80 | \$149,987.09 | \$185,047.30 | \$146,509.36 | \$264,596.00 | \$185,013.03 | \$121,761.51 | \$207,651.86 | | |
| | MONTHLY TOTAL | \$2,443,096.55 | \$1,571,188.37 | \$1,517,083.11 | \$1,288,608.81 | \$1,444,652.41 | \$1,950,289.89 | \$2,406,461.53 | \$1,904,677.57 | \$3,441,102.18 | \$2,405,908.65 | \$1,583,042.13 | | | |
| — | MONTHLY CHANGE | 24.267% | -11.654% | 19.616% | 13.690% | -9.042% | 16.367% | -0.395% | -1.532% | 12.197% | -4.321% | -3.312% | 15.565% | | |
| 2016 | GCR | \$723,515.07 | \$481,253.48 | \$571.731.86 | \$400,647.32 | \$445,194,97 | \$708,686.77 | \$660,242.59 | \$613,804.84 | \$1,098,320.85 | \$727,800.98 | \$498,428.84 | \$800,046.00 | GCR 2016 | \$7,729,673.57 |
| | ROAD & BRIDGE TRUST | \$723,515.42 | \$481,253.65 | \$571,731.80 | \$400,627.44 | \$445,194.56 | \$708,686.69 | \$660,242.54 | \$613,804.62 | \$1,098,320.35 | \$727,800.90 | | \$800,045.90 | | |
| | SEWER | \$723,480.19 | \$481,253.32 | \$571,700.19 | \$400,611.88 | \$445,174.58 | \$708,679.36 | \$660,219.18 | \$613,699.79 | \$1,098,268.16 | \$727,667.30 | | | 22.120.0 | 1.874% |
| | LAW ENFORCEMENT | \$180,830.97 | \$120,268.57 | \$142,917.33 | \$100,145.46 | \$111,129.20 | \$177,163.33 | \$165,053.67 | \$153,406.29 | \$274,646.46 | \$181,907.05 | | | | |
| | MONTHLY TOTAL | \$2,351,341.65 | \$1,564,029.02 | \$1,858,081.18 | \$1,302,032.10 | \$1,446,693.31 | \$2,303,216.15 | \$2,145,757.98 | \$1,994,715.54 | \$3,569,555.82 | \$2,365,176.23 | \$1,619,710.36 | | | • |
| | MONTHLY CHANGE | -3.754% | -0.454% | 22.477% | 1.045% | 0.150% | 18.094% | -10.844% | 4.734% | 3.711% | -1.701% | 2.327% | -3.754% | | |
| L | | | | | | | | | | | | | | | |
| 2017 | | \$836,378.16 | \$589,061.73 | \$466,414.93 | \$452,270.28 | \$481,148.02 | \$617,991.95 | \$772,444.46 | \$627,221.89 | | | | | GCR 2017 | \$4,842,931.42 |
| | ROAD & BRIDGE TRUST SEWER | \$836,384.29 \$836,287.71 | \$589,055.98 \$589,021.73 | \$466,415.24 \$466,405.50 | \$452,270.61 \$452,263.45 | \$481,147.82 \$481.099.66 | \$617,991.77 \$617,921.70 | \$772,423.80 \$772,386.83 | \$627,221.95 \$627,035.30 | | | | | GCR 2016 | \$4,605,076.90 5.165% |
| | LAW ENFORCEMENT | \$209.063.74 | \$146,984.36 | \$466,405.50 \$116,589.22 | \$452,263.45 | \$120,269,84 | \$154.472.63 | \$172,386.83 | \$627,035.30 \$156,743.58 | | | | | | 5.105% |
| | MONTHLY TOTAL | \$2,718,113.90 | \$1,914,123.80 | \$1,515,824.89 | \$1,469,852.10 | \$1,563,665.34 | \$2,008,378.05 | \$2,510,347.15 | \$2,038,222.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | MONTHLY CHANGE | 15.599% | 22.402% | -18.421% | 12.885% | 8.076% | -12.798% | 16.994% | 2.186% | ψ0.00 | ψ0.00 | ψυ.00 | ψ0.00 | | |
| | | .0.00070 | LL: 10270 | .02170 | 12.00070 | 3.3.070 | .2 5070 | 10.00470 | 20070 | | | | | | |