TANEY COUNTY SALES TAX REPORT Melanie Smith, Janey County Treasurer October-16

| | | | | | | | Octo | ber-16 | | | | | | | |
|------|-------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|------------|--|
| 2006 | GCR | \$620,161.31 | \$297,482.90 | \$445,145.22 | \$302,414.56 | \$205,263.86 | \$690,106.39 | \$579,813.99 | \$373,798.49 | \$1,035,320.67 | \$588,812.58 | \$377,238.48 | \$850,430.29 | | \$6,365,988.74 |
| | ROAD & BRIDGE TRUST | \$620,161.30 | \$297,482.58 | \$445,144.75 | \$302,414.48 | \$205,263.62 | \$690,106.37 | \$579,813.19 | \$373,798.38 | \$1,035,320.41 | \$588,812.27 | \$377,238.06 | \$850,430.03 | | \$6,365,985.44 |
| | SEWER | \$620,082.58 | \$297,070.84 | \$445,144.32 | \$302,293.08 | \$205,228.21 | \$690,038.07 | \$579,771.69 | \$373,533.16 | \$1,035,248.22 | \$588,759.68 | \$377,166.98 | \$850,298.86 | | \$6,364,635.69 |
| | LAW ENFORCEMENT | * | | | | \$6,579.02 | \$96,257.47 | \$139,215.21 | \$90,602.05 | \$256,073.16 | \$145,588.41 | \$93,318.07 | \$211,107.46 | | \$19,096,609.87 |
| | MONTHLY TOTAL MONTHLY CHANGE | \$1,860,405.19 7.363% | \$892,036.32 5.249% | \$1,335,434.29 2.751% | \$907,122.12 13.853% | \$622,334.71 -5.754% | \$2,166,508.30 14.870% | \$1,878,614.08 12.963% | \$1,211,732.08 20.673% | \$3,361,962.46 12.011% | \$1,911,972.94 2.440% | \$1,224,961.59 29.725% | \$2,762,266.64 16.168% | | 11.241% |
| | MONTHLY CHANGE | 1.303% | 5.249% | 2.751% | 13.053% | -5.754% | 14.670% | 12.903% | 20.673% | 12.011% | 2.440% | 29.725% | 10.10070 | + | <u> </u> |
| 2007 | GCR | \$684.002.82 | \$399,019.28 | \$487,919.65 | \$357,082.32 | \$275,498,53 | \$755,249.43 | \$604,713.49 | \$404,225.25 | \$1,099,748.99 | \$623,430.27 | \$375,415.50 | \$883,333.95 | ; | \$6,949,639.48 |
| 200. | ROAD & BRIDGE TRUST | \$684,002.66 | \$399,019.18 | \$487,919.50 | \$357,082.03 | \$275,498.43 | \$755,249.12 | \$604,713.14 | \$404,225.09 | \$1,099,748.17 | \$623,430.25 | \$375,415.48 | \$883,333.72 | | \$6,949,636.77 |
| | SEWER | \$683,947.85 | \$398,990.41 | \$487,918.86 | \$356,968.00 | \$275,432.13 | \$755,162.58 | \$604,586.72 | \$404,062.34 | \$1,099,603.29 | \$623,332.51 | \$375,356.00 | \$883,245.15 | ز | \$6,948,605.84 |
| | LAW ENFORCEMENT | \$170,313.29 | \$99,243.73 | \$123,126.70 | \$88,799.80 | \$68,144.33 | \$188,843.73 | \$154,133.65 | \$101,941.64 | \$275,383.02 | \$155,557.48 | \$94,303.24 | \$220,271.28 | 3 | |
| | MONTHLY TOTAL | 2,222,266.62 | \$1,296,272.60 | \$1,586,884.71 | \$1,159,932.15 | \$894,573.42 | \$2,454,504.86 | \$1,968,147.00 | \$1,314,454.32 | \$3,574,483.47 | \$2,025,750.51 | \$1,220,490.22 | \$2,870,184.10 | j i | \$20,847,882.09 |
| | MONTHLY CHANGE | 10.294% | 34.132% | 9.609% | 18.077% | 34.217% | 9.440% | 4.294% | 8.140% | 6.223% | 5.879% | -0.483% | 3.869% | , | 9.168% |
| | | | | | | | | | | | | | | | |
| 2008 | GCR | \$693,801.38 | \$452,874.91 | \$501,063.78 | \$357,338.92 | \$297,044.58 | \$667,164.31 | \$607,141.68 | \$447,632.91 | \$1,107,377.99 | \$676,619.76 | \$408,480.19 | \$767,145.78 | | \$6,983,686.19 |
| | ROAD & BRIDGE TRUST | \$693,801.17 | \$452,874.65 | \$501,063.44 | \$357,338.57 | \$297,044.25 | \$667,164.17 | \$607,141.08 | \$447,632.81 | \$1,107,377.86 | \$676,619.52 | \$408,479.07 | \$767,145.39 | | \$6,949,639.48 |
| | SEWER | \$693,711.62 | \$452,820.56 | \$501,037.48 | \$357,218.69 | \$296,945.08 | \$666,023.77 | \$606,920.92 | \$447,630.25 | \$1,106,994.99 | \$676,529.81 | \$408,379.96 | \$767,029.81 | | 0.490% |
| | LAW ENFORCEMENT MONTHLY TOTAL | \$173,522.00 | \$111,677.49 | \$121,218.12 | \$89,010.26 | \$72,848.59 \$963,882.50 | \$163,566.35 | \$151,157.58 | \$111,722.01 | \$276,100.01 | \$168,502.49 | \$100,883.64 | \$191,438.20 | | |
| | MONTHLY CHANGE | \$2,254,836.17 1.433% | \$1,470,247.61 13.497% | \$1,624,382.82 2.694% | \$1,160,906.44 0.072% | 7.821% | \$2,163,918.60 -11.663% | \$1,972,361.26 0.402% | \$1,454,617.98 10.738% | \$3,597,850.85 0.694% | \$2,198,271.58 8.532% | \$1,326,222.86 8.807% | \$2,492,759.18 -13.153% | | 1 |
| | WONTHET CHANGE | 1.45570 | 13.431 /0 | 2.03478 | 0.07278 | 7.02170 | -11.00376 | 0.40270 | 10.73070 | 0.03476 | 0.552 /0 | 0.007 /0 | -13.13370 | + | |
| 2009 | GCR | \$702,207.39 | \$397,590.64 | \$483,025.84 | \$347,433.58 | \$332,483.04 | \$559,184.63 | \$565,974.58 | \$448,828.04 | \$1,014,918.76 | \$595,955.83 | \$416,379.11 | \$659,282.90 | GCR 2009 | \$6,523,264.34 |
| | ROAD & BRIDGE TRUST | \$702,206.68 | \$397,590.58 | \$483,025.83 | \$347,433.08 | \$332,483.03 | \$559,184.33 | \$565,974.26 | \$448,828.01 | \$1,014,918.70 | \$595,955.29 | \$416,379.05 | \$659,282.56 | | \$6,983,686.19 |
| | SEWER | \$702,135.28 | \$397,532.29 | \$482,987.82 | \$347,357.37 | \$332,415.31 | \$559,127.02 | \$565,892.39 | \$448,749.53 | \$1,013,340.31 | \$595,647.88 | \$416,348.50 | \$658,406.49 | 9 | -6.593% |
| | LAW ENFORCEMENT | \$177,574.88 | \$99,181.83 | \$120,652.11 | \$86,415.07 | \$82,897.94 | \$139,712.29 | \$141,369.13 | \$111,466.33 | \$253,158.44 | \$148,916.91 | \$103,969.18 | \$164,499.08 | | |
| | MONTHLY TOTAL | 2,284,124.23 | \$1,291,895.34 | \$1,569,691.60 | \$1,128,639.10 | \$1,080,279.32 | \$1,817,208.27 | \$1,839,210.36 | \$1,457,871.91 | \$3,296,336.21 | \$1,936,475.91 | \$1,353,075.84 | \$2,141,471.03 | | |
| | MONTHLY CHANGE | 1.212% | -12.207% | -3.600% | -2.772% | 11.930% | -16.185% | -6.780% | 0.267% | -8.349% | -11.922% | 1.934% | -14.060% | · | |
| 0040 | 000 | ₽747.000 F0 | £000 444 00 | \$000 7 00 05 | \$004.454.10 | \$318.134.27 | PE 40, 400, 00 | \$00F F0 (22 | £440.000.50 | COO 4 074 05 | #000 047 00 | £400.040.00 | \$00F.001.00 | 000.0010 | #0 F00 740 00 |
| 2010 | GCR ROAD & BRIDGE TRUST | \$747,922.58 \$747,922.58 | \$392,111.39 \$392,111.35 | \$393,736.65 \$393,736.36 | \$381,154.18 \$381,153.55 | \$318,134.27 \$318,134.20 | \$543,498.93 \$543,498.66 | \$625,534.23 \$625,534.11 | \$443,092.53 \$443,092.43 | \$984,674.05 \$984,673.99 | \$690,847.03 \$690,846.95 | \$406,342.63 \$406,342.59 | \$635,691.62 \$635,691.53 | | \$6,562,740.09 \$6,523,264.34 |
| | SEWER | \$747,885.64 | \$392,111.35 | \$393,782.39 | \$380,962.53 | \$317,796.50 | \$543,496.66 | \$625,534.11 | \$443,060.57 | \$983,601.03 | \$690,168.59 | \$406,342.59 | \$634,763.09 | | 0.605% |
| | LAW ENFORCEMENT | \$186,655.26 | \$97,845.22 | \$98,338.57 | \$95,125.51 | \$79,367.97 | \$135,524.41 | \$158,050.27 | \$110,634.81 | \$246,690.89 | \$172,461.75 | \$101,563.33 | \$161,470.77 | | 0.00070 |
| | MONTHLY TOTAL | \$2,430,386.06 | \$1,273,608.72 | \$1,279,393.97 | \$1,238,395.77 | \$1,033,432.94 | \$1,765,645.66 | \$2,034,273.06 | \$1,439,880.34 | \$3,199,639.96 | \$2,244,324.32 | \$1,320,562.58 | \$2,067,617.01 | | |
| | MONTHLY CHANGE | 6.510% | -1.378% | -18.485% | 9.706% | -4.316% | -2.805% | 10.523% | -1.278% | -2.980% | 15.923% | -2.410% | -3.578% | , | |
| | | | | | | | | | | | | | | | |
| 2011 | GCR | \$657,704.46 | \$527,817.12 | \$353,132.65 | \$375,207.67 | \$391,728.99 | \$506,012.85 | \$646,733.21 | \$445,459.15 | \$1,018,583.85 | \$625,010.33 | \$428,915.97 | \$786,787.02 | | \$6,763,093.27 |
| | ROAD & BRIDGE TRUST | \$657,704.06 | \$527,817.05 | \$353,132.11 | \$375,202.22 | \$391,709.76 | \$506,012.60 | \$646,732.81 | \$445,458.98 | \$1,018,583.81 | \$625,010.32 | \$428,915.92 | \$786,767.80 | | \$6,562,740.09 |
| | SEWER LAW ENFORCEMENT | \$657,634.53 \$168,206.55 | \$527,796.95 \$131,924.03 | \$353,108.75 \$88,445.71 | \$375,201.84 \$93,717.38 | \$391,691.85 \$97,896.82 | \$505,377.64 \$126,246.00 | \$646,006.52 \$163,180.08 | \$445,427.63 \$110,849.48 | \$1,017,418.62 \$255.251.63 | \$624,560.88 \$157,049.93 | \$428,859.18 \$107,073.12 | \$785,786.04 \$196,381.03 | | 3.053% |
| | MONTHLY TOTAL | \$2,141,249.60 | \$1,715,355.15 | \$1,147,819.22 | \$1,219,329.11 | \$1,273,027.42 | \$1,643,649.09 | \$2,102,652.62 | \$1,447,195.24 | \$3,309,837.91 | \$2,031,631.46 | \$1,393,764.19 | \$2,555,721.89 | | |
| | MONTHLY CHANGE | -12.062% | 34.609% | -10.312% | -1.560% | 23.133% | -6.897% | 3.389% | 0.534% | 3.444% | -9.530% | 5.555% | 23.769% | | |
| | MONTHET CHANGE | -12.002/0 | 34.00370 | -10.31276 | -1.50076 | 23.13376 | -0.037 /6 | 3.30970 | 0.33478 | 3.44476 | -9.55076 | 3.33370 | 25.70370 | + | |
| 2012 | GCR | \$680,936.71 | \$437,800.91 | \$417,118.27 | \$390,535.64 | \$327,415.67 | \$611,291.93 | \$599,935.71 | \$541,961.74 | \$914,625.21 | \$576,910.99 | \$482,652.37 | \$711,849.74 | 4 GCR 2012 | \$6,693,034.89 |
| | ROAD & BRIDGE TRUST | \$680,936.64 | \$437,089.84 | \$417,118.27 | \$390,517.65 | \$327,415.50 | \$611,291.64 | \$599,935.37 | \$541,961.27 | \$914,624.64 | \$576,910.98 | \$482,652.22 | \$711,846.00 | GCR 2011 | \$6,763,093.27 |
| | SEWER | \$680,227.75 | \$437,012.21 | \$417,101.82 | \$390,487.55 | \$327,383.43 | \$611,238.11 | \$599,812.95 | \$541,916.28 | \$914,545.41 | \$576,881.66 | \$482,641.82 | \$711,826.35 | | -1.036% |
| | LAW ENFORCEMENT | \$170,597.79 | \$108,901.94 | \$104,069.11 | \$97,580.23 | \$81,836.82 | \$152,899.71 | \$149,926.88 | \$133,362.30 | \$228,578.76 | \$144,198.84 | \$120,553.82 | \$177,938.15 | | |
| | MONTHLY TOTAL | \$2,212,698.89 | \$1,420,804.90 | \$1,355,407.47 | \$1,269,121.07 | \$1,064,051.42 | \$1,986,721.39 | \$1,949,610.91 | \$1,759,201.59 | \$2,972,374.02 | \$1,874,902.47 | \$1,568,500.23 | \$2,313,460.24 | | |
| | MONTHLY CHANGE | 3.532% | -17.054% | 18.119% | 4.085% | -16.418% | 20.806% | -7.236% | 21.664% | -10.206% | -7.696% | 12.528% | -9.524% | · | |
| 0040 | GCR | \$646,408.94 | \$499,081.15 | \$399,091.07 | \$399,990.83 | \$362,904.06 | \$637,435.61 | \$575,402.22 | \$525,719.14 | \$1,000,600.66 | \$630,706.60 | \$524,379.76 | \$702,341.40 | GCR 2013 | \$6,904,061.44 |
| 2013 | ROAD & BRIDGE TRUST | \$646,408.88 | \$499,061.15 | \$399,090.88 | \$399,982.24 | \$362,904.06 | \$637,435.44 | \$575,401.36 | \$525,719.12 | \$1,000,600.51 | \$630,706.57 | \$524,379.76 | \$702,341.40 | | |
| | SEWER | \$646,354.06 | \$499,097.32 | \$399,032.91 | \$400,026.98 | \$362,873.70 | \$636,960.01 | \$575,216.40 | \$525,666.58 | \$1,000,556.22 | \$630,660.82 | \$524,356.18 | \$702,340.02 | | 3.153% |
| | LAW ENFORCEMENT | \$161,580.34 | \$124,621.25 | \$99,744.81 | \$99,997.03 | \$90,706.16 | \$159,207.32 | \$143,869.15 | \$131,398.58 | \$250,027.53 | \$157,663.31 | \$131,089.19 | \$175,560.69 | | 0.10070 |
| | MONTHLY TOTAL | \$2,100,752.22 | \$1,621,903.97 | \$1,296,959.67 | \$1,299,997.08 | \$1,179,388.15 | \$2,071,038.38 | \$1,869,889.13 | \$1,708,503.42 | \$3,251,784.92 | \$2,049,737.30 | \$1,704,205.15 | \$2,282,515.23 | | |
| | MONTHLY CHANGE | -5.071% | 13.997% | -4.322% | 2.421% | 10.839% | 4.277% | -4.089% | -2.997% | 9.400% | 9.325% | 8.645% | -1.336% | , | |
| | 000 | 000: | 05.47 | 0000 | 00.45 ==== | 0.400 = : : = | 0515 | 0745 | 050 | 0045 | 0777 | 0555 | 07: | 005 | 07.1===== |
| 2014 | GCR | \$604,938.52 | \$547,223.48 | \$390,255.89 | \$348,759.46 \$348,752.60 | \$488,714.55 | \$515,696.74 | \$743,484.29 | \$595,181.86 | \$943,894.22 | \$773,831.00 | \$503,779.58 | \$719,295.87 | | \$7,175,055.46 |
| | ROAD & BRIDGE TRUST SEWER | \$604,938.97 \$604,865.20 | \$547,223.53 \$547,208.11 | \$390,256.03 \$390,481.89 | \$348,752.60 | \$488,714.42 \$487,762.20 | \$515,697.11 \$514,784.86 | \$743,483.91 \$743,137.37 | \$595,181.81 \$595,111.18 | \$943,894.47 \$943,847.08 | \$773,831.02 \$773,793.61 | \$503,779.89 \$503,750.06 | \$719,295.79 \$719,241.47 | | \$6,904,061.44 3.925% |
| | LAW ENFORCEMENT | \$151,207,36 | \$136,792.00 | \$97,610.17 | \$87,163.60 | \$120,808.43 | \$128,171.86 | \$185,773.26 | \$148,758.82 | \$235,958.76 | \$193.441.73 | \$125,930.38 | \$179,800.38 | | 3.925% |
| | MONTHLY TOTAL | \$1,965,950.05 | \$1,778,447.12 | \$1,268,603.98 | \$1,133,396.28 | \$1,585,999.60 | \$1,674,350.57 | \$2,415,878.83 | \$1,934,233.67 | \$3,067,594.53 | \$2,514,897.36 | \$1,637,239.91 | \$2,337,633.51 | | |
| | MONTHLY CHANGE | -6.416% | 9.646% | -2.214% | -12.808% | 34.668% | -19.098% | 29.211% | 13.213% | -5.667% | 22.693% | -3.928% | 2.414% | | |
| | | | | | | | | . ,, | | | | | | | |
| 2015 | GCR | \$751,738.75 | \$483,449.98 | \$466,806.81 | \$396,505.04 | \$444,526.19 | \$600,102.37 | \$740,548.16 | \$586,062.99 | \$1,059,021.87 | \$740,393.97 | \$487,094.19 | | 2 GCR 2015 | |
| | ROAD & BRIDGE TRUST | \$751,738.17 | \$483,450.16 | \$466,797.15 | \$396,505.09 | \$444,526.37 | \$600,101.97 | \$740,548.17 | \$586,063.33 | \$1,059,021.69 | \$740,393.95 | \$487,094.73 | | 3 GCR 2014 | |
| 2016 | SEWER | \$751,699.64 | \$483,433.95 | \$466,787.76 | \$396,502.50 | \$444,502.05 | \$600,098.46 | \$740,317.90 | \$586,041.89 \$146.509.36 | \$1,058,462.62 | \$740,107.70 | \$487,091.70 | | | 5.748% |
| | LAW ENFORCEMENT MONTHLY TOTAL | \$187,919.99 \$2,443,096.55 | \$120,854.28 \$1,571,188.37 | \$116,691.39 \$1,517,083.11 | \$99,096.18 \$1,288,608.81 | \$111,097.80 \$1,444,652.41 | \$149,987.09 \$1,950,289.89 | \$185,047.30 \$2,406,461.53 | \$146,509.36 \$1,904,677.57 | \$264,596.00 \$3,441,102.18 | \$185,013.03 \$2,405,908.65 | \$121,761.51 \$1,583,042.13 | \$207,651.86 \$2,700,800.63 | | |
| | MONTHLY TOTAL MONTHLY CHANGE | \$2,443,096.55 24.267% | -11.654% | 19.616% | 13.690% | -9.042% | 16.367% | -0.395% | -1.532% | 12.197% | -4.321% | -3.312% | \$2,700,800.63 15.565% | | |
| | MONTHET GHANGE | 24.20170 | -11.004% | 13.010/0 | 13.090% | -3.042 /0 | 10.301% | -0.383% | -1.002% | 12.13170 | -4.32170 | -3.312% | 10.000% | + | |
| | GCR | \$723,515.07 | \$481,253.48 | \$571,731.86 | \$400,647.32 | \$445,194.97 | \$708,686.77 | \$660,242.59 | \$613,804.84 | \$1,098,320.85 | \$727,800.98 | | | GCR 2016 | \$6,431,198.73 |
| | ROAD & BRIDGE TRUST | \$723,515.42 | \$481,253.65 | \$571,731.80 | \$400,627.44 | \$445,194.56 | \$708,686.69 | \$660,242.54 | \$613,804.62 | \$1,098,320.35 | \$727,800.90 | | | GCR 2015 | |
| | SEWER | \$723,480.19 | \$481,253.32 | \$571,700.19 | \$400,611.88 | \$445,174.58 | \$708,679.36 | \$660,219.18 | \$613,699.79 | \$1,098,268.16 | \$727,667.30 | | | | 2.585% |
| | LAW ENFORCEMENT | \$180,830.97 | \$120,268.57 | \$142,917.33 | \$100,145.46 | \$111,129.20 | \$177,163.33 | \$165,053.67 | \$153,406.29 | \$274,646.46 | \$181,907.05 | | | | |
| | MONTHLY TOTAL | \$2,351,341.65 | \$1,564,029.02 | \$1,858,081.18 | \$1,302,032.10 | \$1,446,693.31 | \$2,303,216.15 | \$2,145,757.98 | \$1,994,715.54 | \$3,569,555.82 | \$2,365,176.23 | \$0.00 | \$0.00 | 기 ' | |
| | MONTHLY CHANGE | -3.754% | -0.454% | 22.477% | 1.045% | 0.150% | 18.094% | -10.844% | 4.734% | 3.711% | -1.701% | | | | |