TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

March-14

YEAR	FUND	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER		TOTAL
2004	GCR	$ 594,699.92	$ 273,984.22	$ 403,715.08	$ 255,507.92	$ 219,595.19	$ 565,157.69	$ 472,617.96	$ 352,257.38	$ 885,435.52	$ 516,694.60	$ 317,967.91	$ 721,973.18		$ 5,579,606.57
	ROAD & BRIDGE TRUST	$ 594,699.72	$ 273,983.91	$ 403,680.74	$ 255,507.76	$ 219,586.04	$ 565,157.15	$ 472,609.26	$ 352,257.20	$ 885,435.46	$ 516,477.07	$ 317,962.72	$ 721,973.01		$ 5,579,330.04
	SEWER	$ 594,699.17	$ 273,983.16	$ 403,440.32	$ 255,506.52	$ 219,586.04	$ 564,943.62	$ 472,609.11	$ 352,139.54	$ 885,434.60	$ 516,449.31	$ 317,941.34	$ 721,939.18		$ 5,578,671.91
	MONTHLY TOTAL	$ 1,784,098.81	$ 821,951.29	$ 1,210,836.14	$ 766,522.20	$ 658,767.27	$ 1,695,258.46	$ 1,417,836.33	$ 1,056,654.12	$ 2,656,305.58	$ 1,549,620.98	$ 953,871.97	$ 2,165,885.37		$ 16,737,608.52
	MONTHLY CHANGE	3.607%	-3.962%	0.284%	10.436%	20.039%	-0.003%	3.392%	-4.938%	11.699%	-13.998%	-9.223%	4.935%		1.433%
2005	GCR	$ 577,631.96	$ 282,646.45	$ 433,226.43	$ 265,618.48	$ 217,796.90	$ 600,770.37	$ 513,277.60	$ 309,762.58	$ 924,298.64	$ 574,788.14	$ 290,799.43	$ 732,066.43		$ 5,722,683.41
	ROAD & BRIDGE TRUST	$ 577,631.21	$ 282,646.14	$ 433,226.42	$ 265,617.93	$ 217,796.63	$ 600,767.44	$ 513,277.49	$ 309,762.41	$ 924,298.60	$ 574,787.88	$ 290,799.24	$ 732,066.30		$ 5,722,677.69
	SEWER	$ 577,543.50	$ 282,631.16	$ 433,113.76	$ 265,582.45	$ 217,796.28	$ 600,611.33	$ 513,233.27	$ 309,694.54	$ 924,213.01	$ 574,786.52	$ 290,504.46	$ 731,939.59		$ 5,721,649.87
	MONTHLY TOTAL	$ 1,732,806.67	$ 847,923.75	$ 1,299,566.61	$ 796,818.86	$ 653,389.81	$ 1,802,149.14	$ 1,539,788.36	$ 929,219.53	$ 2,772,810.25	$ 1,724,362.54	$ 872,103.13	$ 2,196,072.32		$ 17,167,010.97
	MONTHLY CHANGE	-2.870%	3.162%	7.310%	3.957%	-0.819%	6.301%	8.603%	-12.064%	4.389%	11.243%	-8.544%	1.398%		2.564%
2006	GCR	$ 620,161.31	$ 297,482.90	$ 445,145.22	$ 302,414.56	$ 205,263.86	$ 690,106.39	$ 579,813.99	$ 373,798.49	$ 1,035,320.67	$ 588,812.58	$ 377,238.48	$ 850,430.29		$ 6,365,988.74
	ROAD & BRIDGE TRUST	$ 620,161.30	$ 297,482.58	$ 445,144.75	$ 302,414.48	$ 205,263.62	$ 690,106.37	$ 579,813.19	$ 373,798.38	$ 1,035,320.41	$ 588,812.27	$ 377,238.06	$ 850,430.03		$ 6,365,985.44
	SEWER	$ 620,082.58	$ 297,070.84	$ 445,144.32	$ 302,293.08	$ 205,228.21	$ 690,038.07	$ 579,771.69	$ 373,533.16	$ 1,035,248.22	$ 588,759.68	$ 377,166.98	$ 850,298.86		$ 6,364,635.69
	LAW ENFORCEMENT					$ 6,579.02	$ 96,257.47	$ 139,215.21	$ 90,602.05	$ 256,073.16	$ 145,588.41	$ 93,318.07	$ 211,107.46		$ 19,096,609.87
	MONTHLY TOTAL	1,860,405.19	$ 892,036.32	$ 1,335,434.29	$ 907,122.12	$ 622,334.71	$ 2,166,508.30	$ 1,878,614.08	$ 1,211,732.08	$ 3,361,962.46	$ 1,911,972.94	$ 1,224,961.59	$ 2,762,266.64		11.241%
	MONTHLY CHANGE	7.363%	5.249%	2.751%	13.853%	-5.754%	14.870%	12.963%	20.673%	12.011%	2.440%	29.725%	16.168%		
2007	GCR	$ 684,002.82	$399,019.28	$487,919.65	$357,082.32	$275,498.53	$755,249.43	$604,713.49	$404,225.25	$1,099,748.99	$623,430.27	$375,415.50	$883,333.95		$ 6,949,639.48
	ROAD & BRIDGE TRUST	$ 684,002.66	$399,019.18	$487,919.50	$357,082.03	$275,498.43	$755,249.12	$604,713.14	$404,225.09	$1,099,748.17	$623,430.25	$375,415.48	$883,333.72		$ 6,949,636.77
	SEWER	$ 683,947.85	$398,990.41	$487,918.86	$356,968.00	$275,432.13	$755,162.58	$604,586.72	$404,062.34	$1,099,603.29	$623,332.51	$375,356.00	$883,245.15		$ 6,948,605.84
	LAW ENFORCEMENT	$ 170,313.29	$99,243.73	$123,126.70	$88,799.80	$68,144.33	$188,843.73	$154,133.65	$101,941.64	$275,383.02	$155,557.48	$94,303.24	$220,271.28		
	MONTHLY TOTAL	2,222,266.62	$1,296,272.60	$1,586,884.71	$1,159,932.15	$894,573.42	$2,454,504.86	$1,968,147.00	$1,314,454.32	$3,574,483.47	$2,025,750.51	$1,220,490.22	$2,870,184.10		$ 20,847,882.09
	MONTHLY CHANGE	10.294%	34.132%	9.609%	18.077%	34.217%	9.440%	4.294%	8.140%	6.223%	5.879%	-0.483%	3.869%		9.168%
2008	GCR	$ 693,801.38	$452,874.91	$501,063.78	$357,338.92	$297,044.58	$667,164.31	$607,141.68	$447,632.91	$1,107,377.99	$676,619.76	$408,480.19	$767,145.78	GCR 2008	$ 6,983,686.19
	ROAD & BRIDGE TRUST	$ 693,801.17	$452,874.65	$501,063.44	$357,338.57	$297,044.25	$667,164.17	$607,141.08	$447,632.81	$1,107,377.86	$676,619.52	$408,479.07	$767,145.39	GCR 2007	$ 6,949,639.48
	SEWER	$ 693,711.62	$452,820.56	$501,037.48	$357,218.69	$296,945.08	$666,023.77	$606,920.92	$447,630.25	$1,106,994.99	$676,529.81	$408,379.96	$767,029.81		0.490%
	LAW ENFORCEMENT	$ 173,522.00	$111,677.49	$121,218.12	$89,010.26	$72,848.59	$163,566.35	$151,157.58	$111,722.01	$276,100.01	$168,502.49	$100,883.64	$191,438.20		
	MONTHLY TOTAL	2,254,836.17	$1,470,247.61	$1,624,382.82	$1,160,906.44	$963,882.50	$2,163,918.60	$1,972,361.26	$1,454,617.98	$3,597,850.85	$2,198,271.58	$1,326,222.86	$2,492,759.18		
	MONTHLY CHANGE	1.433%	13.497%	2.694%	0.072%	7.821%	-11.663%	0.402%	10.738%	0.694%	8.532%	8.807%	-13.153%		
2009	GCR	$ 702,207.39	$397,590.64	$483,025.84	$347,433.58	$332,483.04	$559,184.63	$565,974.58	$448,828.04	$1,014,918.76	$595,955.83	$416,379.11	$659,282.90	GCR 2009	$ 6,523,264.34
	ROAD & BRIDGE TRUST	$ 702,206.68	$397,590.58	$483,025.83	$347,433.08	$332,483.03	$559,184.33	$565,974.26	$448,828.01	$1,014,918.70	$595,955.29	$416,379.05	$659,282.56	GCR 2008	$ 6,983,686.19
	SEWER	$ 702,135.28	$397,532.29	$482,987.82	$347,357.37	$332,415.31	$559,127.02	$565,892.39	$448,749.53	$1,013,340.31	$595,647.88	$416,348.50	$658,406.49		-6.593%
	LAW ENFORCEMENT	$ 177,574.88	$99,181.83	$120,652.11	$86,415.07	$82,897.94	$139,712.29	$141,369.13	$111,466.33	$253,158.44	$148,916.91	$103,969.18	$164,499.08		
	MONTHLY TOTAL	2,284,124.23	$1,291,895.34	$1,569,691.60	$1,128,639.10	$1,080,279.32	$1,817,208.27	$1,839,210.36	$1,457,871.91	$3,296,336.21	$1,936,475.91	$1,353,075.84	$2,141,471.03		
	MONTHLY CHANGE	1.212%	-12.207%	-3.600%	-2.772%	11.930%	-16.185%	-6.780%	0.267%	-8.349%	-11.922%	1.934%	-14.060%		
2010	GCR	$ 747,922.58	$392,111.39	$393,736.65	$381,154.18	$318,134.27	$543,498.93	$625,534.23	$443,092.53	$984,674.05	$690,847.03	$406,342.63	$635,691.62	GCR 2010	$ 6,562,740.09
	ROAD & BRIDGE TRUST	$ 747,922.58	$392,111.35	$393,736.36	$381,153.55	$318,134.20	$543,498.66	$625,534.11	$443,092.43	$984,673.99	$690,846.95	$406,342.59	$635,691.53	GCR 2009	$ 6,523,264.34
	SEWER	$ 747,885.64	$391,540.76	$393,582.39	$380,962.53	$317,796.50	$543,123.66	$625,154.45	$443,060.57	$983,601.03	$690,168.59	$406,314.03	$634,763.09		0.605%
	LAW ENFORCEMENT	$ 186,655.26	$97,845.22	$98,338.57	$95,125.51	$79,367.97	$135,524.41	$158,050.27	$110,634.81	$246,690.89	$172,461.75	$101,563.33	$161,470.77		
	MONTHLY TOTAL	2,430,386.06	$1,273,608.72	$1,279,393.97	$1,238,395.77	$1,033,432.94	$1,765,645.66	$2,034,273.06	$1,439,880.34	$3,199,639.96	$2,244,324.32	$1,320,562.58	$2,067,617.01		
	MONTHLY CHANGE	6.510%	-1.378%	-18.485%	9.706%	-4.316%	-2.805%	10.523%	-1.278%	-2.980%	15.923%	-2.410%	-3.578%		
2011	GCR	$ 657,704.46	$527,817.12	$353,132.65	$375,207.67	$391,728.99	$506,012.85	$646,733.21	$445,459.15	$1,018,583.85	$625,010.33	$428,915.97	$786,787.02	GCR 2011	$ 6,763,093.27
	ROAD & BRIDGE TRUST	$ 657,704.06	$527,817.05	$353,132.11	$375,202.22	$391,709.76	$506,012.60	$646,732.81	$445,458.98	$1,018,583.81	$625,010.32	$428,915.92	$786,767.80	GCR 2010	$ 6,562,740.09
	SEWER	$ 657,634.53	$527,796.95	$353,108.75	$375,201.84	$391,691.85	$505,377.64	$646,006.52	$445,427.63	$1,017,418.62	$624,560.88	$428,859.18	$785,786.04		3.053%
	LAW ENFORCEMENT	$ 168,206.55	$131,924.03	$88,445.71	$93,717.38	$97,896.82	$126,246.00	$163,180.08	$110,849.48	$255,251.63	$157,049.93	$107,073.12	$196,381.03		
	MONTHLY TOTAL	2,141,249.60	$1,715,355.15	$1,147,819.22	$1,219,329.11	$1,273,027.42	$1,643,649.09	$2,102,652.62	$1,447,195.24	$3,309,837.91	$2,031,631.46	$1,393,764.19	$2,555,721.89		
	MONTHLY CHANGE	-12.062%	34.609%	-10.312%	-1.560%	23.133%	-6.897%	3.389%	0.534%	3.444%	-9.530%	5.555%	23.769%		
2012	GCR	$ 680,936.71	$437,800.91	$417,118.27	$390,535.64	$327,415.67	$611,291.93	$599,935.71	$541,961.74	$914,625.21	$576,910.99	$482,652.37	$711,849.74	GCR 2012	$ 6,693,034.89
	ROAD & BRIDGE TRUST	$ 680,936.64	$437,089.84	$417,118.27	$390,517.65	$327,415.50	$611,291.64	$599,935.37	$541,961.27	$914,624.64	$576,910.98	$482,652.22	$711,846.00	GCR 2011	$ 6,763,093.27
	SEWER	$ 680,227.75	$437,012.21	$417,101.82	$390,487.55	$327,383.43	$611,238.11	$599,812.95	$541,916.28	$914,545.41	$576,881.66	$482,641.82	$711,826.35		-1.036%
	LAW ENFORCEMENT	$ 170,597.79	$108,901.94	$104,069.11	$97,580.23	$81,836.82	$152,899.71	$149,926.88	$133,362.30	$228,578.76	$144,198.84	$120,553.82	$177,938.15		
	MONTHLY TOTAL	2,212,698.89	$1,420,804.90	$1,355,407.47	$1,269,121.07	$1,064,051.42	$1,986,721.39	$1,949,610.91	$1,759,201.59	$2,972,374.02	$1,874,902.47	$1,568,500.23	$2,313,460.24		
	MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%		
2013	GCR	$ 646,408.94	$499,081.15	$399,091.07	$399,990.83	$362,904.06	$637,435.61	$575,402.22	$525,719.14	$1,000,600.66	$630,706.60	$524,379.76	$702,341.40	GCR 2013	$ 6,904,061.44
	ROAD & BRIDGE TRUST	$ 646,408.88	$499,104.25	$399,090.88	$399,982.24	$362,904.23	$637,435.44	$575,401.36	$525,719.12	$1,000,600.51	$630,706.57	$524,380.02	$702,340.82	GCR 2012	$ 6,693,034.89
	SEWER	$ 646,354.06	$499,097.32	$399,032.91	$400,026.98	$362,873.70	$636,960.01	$575,216.40	$525,666.58	$1,000,556.22	$630,660.82	$524,356.18	$702,272.32		3.153%
	LAW ENFORCEMENT	$ 161,580.34	$124,621.25	$99,744.81	$99,997.03	$90,706.16	$159,207.32	$143,869.15	$131,398.58	$250,027.53	$157,663.31	$131,089.19	$175,560.69		
	MONTHLY TOTAL	2,100,752.22	$1,621,903.97	$1,296,959.67	$1,299,997.08	$1,179,388.15	$2,071,038.38	$1,869,889.13	$1,708,503.42	$3,251,784.92	$2,049,737.30	$1,704,205.15	$2,282,515.23		
	MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	8.645%	-1.336%		
2014	GCR	$ 604,938.52	$547,223.48	$390,255.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	GCR 2014	$ 1,542,417.89
	ROAD & BRIDGE TRUST	$ 604,938.97	$547,223.53	$390,256.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	GCR 2013	$ 1,544,581.16
	SEWER	$ 604,865.20	$547,208.11	$390,481.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		-0.140%
	LAW ENFORCEMENT	$ 151,207.36	$136,792.00	$97,610.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	MONTHLY TOTAL	1,965,950.05	$1,778,447.12	$1,268,603.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	MONTHLY CHANGE	-6.416%	9.646%	-2.214%											