TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

January-24

2014	GCR	$604,938.52	$547,223.48	$390,255.89	$348,759.46	$488,714.55	$515,696.74	$743,484.29	$595,181.86	$943,894.22	$773,831.00	$503,779.58	$719,295.87	GCR 2014	$7,175,055.46
	ROAD & BRIDGE TRUST	$604,938.97	$547,223.53	$390,256.03	$348,752.60	$488,714.42	$515,697.11	$743,483.91	$595,181.81	$943,894.47	$773,831.02	$503,779.89	$719,295.79	GCR 2013	$6,904,061.44
	SEWER	$604,865.20	$547,208.11	$390,481.89	$348,720.62	$487,762.20	$514,784.86	$743,137.37	$595,111.18	$943,847.08	$773,793.61	$503,750.06	$719,241.47		3.925%
	LAW ENFORCEMENT	$151,207.36	$136,792.00	$97,610.17	$87,163.60	$120,808.43	$128,171.86	$185,773.26	$148,758.82	$235,958.76	$193,441.73	$125,930.38	$179,800.38		
	MONTHLY TOTAL	$1,965,950.05	$1,778,447.12	$1,268,603.98	$1,133,396.28	$1,585,999.60	$1,674,350.57	$2,415,878.83	$1,934,233.67	$3,067,594.53	$2,514,897.36	$1,637,239.91	$2,337,633.51		
	MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%		
2015	GCR	$751,738.75	$483,449.98	$466,806.81	$396,505.04	$444,526.19	$600,102.37	$740,548.16	$586,062.99	$1,059,021.87	$740,393.97	$487,094.19	$831,252.32	GCR 2015	$7,587,502.64
	ROAD & BRIDGE TRUST	$751,738.17	$483,450.16	$466,797.15	$396,505.09	$444,526.37	$600,101.97	$740,548.17	$586,063.33	$1,059,021.69	$740,393.95	$487,094.73	$831,252.58	GCR 2014	$7,175,055.46
	SEWER	$751,699.64	$483,433.95	$466,787.76	$396,502.50	$444,502.05	$600,098.46	$740,317.90	$586,041.89	$1,058,462.62	$740,107.70	$487,091.70	$830,643.87		5.748%
	LAW ENFORCEMENT	$187,919.99	$120,854.28	$116,691.39	$99,096.18	$111,097.80	$149,987.09	$185,047.30	$146,509.36	$264,596.00	$185,013.03	$121,761.51	$207,651.86		
	MONTHLY TOTAL	$2,443,096.55	$1,571,188.37	$1,517,083.11	$1,288,608.81	$1,444,652.41	$1,950,289.89	$2,406,461.53	$1,904,677.57	$3,441,102.18	$2,405,908.65	$1,583,042.13	$2,700,800.63		
	MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%		
2016	GCR	$723,515.07	$481,253.48	$571,731.86	$400,647.32	$445,194.97	$708,686.77	$660,242.59	$613,804.84	$1,098,320.85	$727,800.98	$498,428.84	$800,046.00	GCR 2016	$7,729,673.57
	ROAD & BRIDGE TRUST	$723,515.42	$481,253.65	$571,731.80	$400,627.44	$445,194.56	$708,686.69	$660,242.54	$613,804.62	$1,098,320.35	$727,800.90	$498,428.60	$800,045.90	GCR 2015	$7,587,502.64
	SEWER	$723,480.19	$481,253.32	$571,700.19	$400,611.88	$445,174.58	$708,679.36	$660,219.18	$613,699.79	$1,098,268.16	$727,667.30	$498,289.38	$799,966.01		1.874%
	LAW ENFORCEMENT	$180,830.97	$120,268.57	$142,917.33	$100,145.46	$111,129.20	$177,163.33	$165,053.67	$153,406.29	$274,646.46	$181,907.05	$124,563.54	$199,982.49		
	MONTHLY TOTAL	$2,351,341.65	$1,564,029.02	$1,858,081.18	$1,302,032.10	$1,446,693.31	$2,303,216.15	$2,145,757.98	$1,994,715.54	$3,569,555.82	$2,365,176.23	$1,619,710.36	$2,600,040.40		
	MONTHLY CHANGE	-3.754%	-0.454%	22.477%	1.045%	0.150%	18.094%	-10.844%	4.734%	3.711%	-1.701%	2.327%	-3.754%		
2017	GCR (300)	$836,378.16	$589,061.73	$466,414.93	$452,270.28	$481,148.02	$617,991.95	$772,444.46	$627,221.89	$981,419.48	$695,293.40	$537,917.24	$902,591.06	GCR 2017	$7,960,152.60
	ROAD & BRIDGE TRUST (315)	$836,384.29	$589,055.98	$466,415.24	$452,270.61	$481,147.82	$617,991.77	$772,423.80	$627,221.95	$981,419.02	$695,293.36	$537,917.23	$902,591.03	GCR 2016	$7,729,673.57
	SEWER (310)	$836,287.71	$589,021.73	$466,405.50	$452,263.45	$481,099.66	$617,921.70	$772,386.83	$627,035.30	$981,381.63	$695,215.91	$537,811.99	$902,436.19		2.982%
	LAW ENFORCEMENT (360)	$209,063.74	$146,984.36	$116,589.22	$113,047.76	$120,269.84	$154,472.63	$193,092.06	$156,743.58	$245,336.68	$173,793.74	$134,438.94	$225,579.70		
	MONTHLY TOTAL	$2,718,113.90	$1,914,123.80	$1,515,824.89	$1,469,852.10	$1,563,665.34	$2,008,378.05	$2,510,347.15	$2,038,222.72	$3,189,556.81	$2,259,596.41	$1,748,085.40	$2,933,197.98		
	MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	12.817%		
2018	GCR (300)	$678,152.62	$719,814.97	$551,401.41	$426,963.19	$557,066.06	$597,100.32	$795,596.41	$689,837.79	$1,116,787.91	$644,026.83	$589,329.50	$733,210.74	GCR 2018	$8,099,287.75
	ROAD & BRIDGE TRUST (315)	$678,152.59	$719,814.70	$551,401.40	$426,962.97	$557,065.86	$597,100.18	$795,596.14	$689,837.71	$1,116,787.77	$644,025.66	$589,329.49	$580,849.64	GCR 2017	$7,960,152.60
	SEWER (310)	$678,134.81	$719,627.74	$551,401.31	$426,921.60	$557,030.78	$597,064.27	$795,508.90	$689,705.08	$1,116,377.20	$644,021.84	$589,082.74	$733,204.82		1.748%
	LAW ENFORCEMENT (360)	$169,520.04	$179,883.40	$137,839.20	$106,705.61	$139,237.01	$149,243.85	$198,854.40	$172,413.16	$279,063.49	$160,992.24	$147,259.89	$183,290.80		
	MONTHLY TOTAL	$2,203,960.06	$2,339,140.81	$1,792,043.32	$1,387,553.37	$1,810,399.71	$1,940,508.62	$2,585,555.85	$2,241,793.74	$3,629,016.37	$2,093,066.57	$1,915,001.62	$2,230,556.00		
	MONTHLY CHANGE	-18.918%	22.197%	18.221%	-5.596%	15.779%	-3.381%	2.997%	9.983%	13.793%	-7.373%	9.558%	-18.766%		
2019	GCR (300)	$849,296.30	$672,934.99	$571,828.55	$403,449.04	$519,240.55	$654,689.98	$692,103.44	$695,964.34	$1,162,129.31	$740,273.04	$569,795.67	$779,068.54	GCR 2019	$8,310,773.75
	ROAD & BRIDGE TRUST (315)	$993,798.56	$679,574.45	$571,828.86	$404,593.78	$519,101.21	$654,690.08	$692,103.75	$695,964.41	$1,162,129.29	$740,273.05	$569,795.73	$779,068.58	GCR 2018	$8,099,287.75
	SEWER (310)	$849,036.58	$672,716.65	$571,714.87	$403,451.02	$519,221.30	$654,639.66	$692,103.58	$695,677.38	$1,161,771.69	$739,884.97	$569,795.67	$778,995.80		2.611%
	LAW ENFORCEMENT (360)	$212,258.79	$168,172.53	$142,918.16	$100,845.01	$129,794.88	$163,657.92	$173,019.87	$173,916.49	$290,441.15	$184,968.71	$142,447.40	$194,748.84		
	MONTHLY TOTAL	$2,904,390.23	$2,193,398.62	$1,858,290.44	$1,312,338.85	$1,687,357.94	$2,127,677.64	$2,249,330.64	$2,261,522.62	$3,776,471.44	$2,405,399.77	$1,851,834.47	$2,531,881.76		
	MONTHLY CHANGE	25.237%	-6.513%	3.705%	-5.507%	-6.790%	9.645%	-13.008%	0.888%	4.060%	14.944%	-3.315%	6.254%		
2020	GCR (300)	$808,725.85	$643,400.97	$654,882.02	$422,928.32	$413,785.84	$467,704.96	$476,889.70	$607,068.92	$1,001,440.81	$785,121.91	$554,088.78	$850,978.24	GCR 2020	$7,687,016.32
	ROAD & BRIDGE TRUST (315)	$808,725.80	$643,400.99	$654,882.04	$422,928.28	$413,785.78	$467,129.27	$476,889.71	$607,069.05	$1,001,440.82	$785,121.95	$554,088.73	$850,978.22	GCR 2019	$8,310,773.75
	SEWER (310)	$808,671.83	$643,286.93	$653,792.55	$422,920.46	$412,982.52	$467,675.35	$476,888.60	$607,010.91	$1,001,268.97	$785,061.86	$555,914.87	$850,842.07		-7.505%
	LAW ENFORCEMENT (360)/(361)	$202,174.33	$160,818.49	$163,442.17	$105,726.47	$103,245.50	$116,918.55	$119,216.41	$151,751.04	$250,317.09	$196,236.27	$166,285.68	$500,943.32		
	MONTHLY TOTAL	$2,628,297.81	$2,090,907.38	$2,126,998.78	$1,374,503.53	$1,343,799.64	$1,519,428.13	$1,549,884.42	$1,972,899.92	$3,254,467.69	$2,551,541.99	$1,830,378.06	$3,053,741.85		
	MONTHLY CHANGE	-4.777%	-4.389%	14.524%	4.828%	-20.309%	-28.561%	-31.096%	-12.773%	-13.827%	6.058%	-2.757%	9.230%		
2021	GCR (300)	$695,061.76	$639,958.19	$682,100.60	$468,767.80	$707,199.91	$918,142.29	$960,532.78	$933,201.91	$1,510,864.85	$944,526.64	$747,820.57	$1,031,564.05	GCR 2021	$10,239,741.35
	ROAD & BRIDGE TRUST (315)	$695,061.83	$639,958.11	$682,100.64	$468,767.76	$707,199.80	$918,142.12	$960,532.96	$933,214.04	$1,510,864.91	$944,526.46	$747,997.59	$1,031,564.14	GCR 2020	$7,687,016.32
	SEWER (310)	$695,061.82	$639,878.89	$682,083.06	$468,767.74	$707,174.39	$918,104.97	$960,431.78	$933,119.27	$1,510,516.14	$943,913.77	$747,273.69	$1,031,296.22		33.208%
	LAW ENFORCEMENT (360)/(361)	$492,683.51	$475,707.88	$508,841.20	$346,090.56	$525,464.92	$685,180.82	$712,385.19	$698,936.30	$1,126,336.25	$705,188.64	$557,639.84	$771,942.16		
	MONTHLY TOTAL	$2,577,868.92	$2,395,503.07	$2,555,125.50	$1,752,393.86	$2,647,039.02	$3,439,570.20	$3,593,882.71	$3,498,471.52	$5,658,582.15	$3,538,155.51	$2,800,731.69	$3,866,366.57		
	MONTHLY CHANGE	-14.055%	-0.535%	4.156%	10.839%	70.910%	96.308%	101.416%	53.723%	50.869%	20.303%	34.964%	21.221%		
2022	GCR (300)	$832,231.73	$961,672.54	$700,304.96	$614,662.44	$697,984.39	$862,485.12	$872,837.12	$1,213,681.08	$1,324,776.75	$1,049,820.48	$970,527.75	$1,011,989.62	GCR 2022	$11,112,973.98
	ROAD & BRIDGE TRUST (315)	$832,231.61	$961,672.70	$700,304.63	$614,662.57	$700,220.11	$862,484.79	$872,837.04	$1,211,446.20	$1,324,776.90	$1,049,820.47	$970,527.59	$1,011,989.55	GCR 2021	$10,239,741.35
	SEWER (310)	$832,230.89	$961,617.28	$700,198.18	$614,615.80	$697,944.72	$862,412.93	$872,597.01	$1,212,825.38	$1,324,350.89	$1,048,399.10	$970,454.52	$1,011,809.77		8.528%
	LAW ENFORCEMENT (360)/(361)	$618,926.98	$710,825.59	$523,478.05	$459,131.90	$522,699.51	$645,631.30	$650,891.88	$907,522.69	$990,258.57	$785,031.74	$726,648.69	$756,753.80		
	MONTHLY TOTAL	$3,115,621.21	$3,595,788.11	$2,624,285.82	$2,303,072.71	$2,618,848.73	$3,233,014.14	$3,269,163.05	$4,545,475.35	$4,964,163.11	$3,933,071.79	$3,638,158.55	$3,792,542.74		
	MONTHLY CHANGE	19.735%	50.271%	2.669%	31.123%	-1.303%	-6.062%	-9.130%	30.056%	-12.317%	11.148%	29.781%	-1.898%		
2023	GCR (300)	$1,014,689.11	$1,051,921.77	$638,852.01	$614,494.65	$672,716.26	$877,044.47	$885,155.99	$1,096,985.29	$1,432,884.10	$1,029,689.29	$900,802.59	$1,026,743.07	GCR 2023	$11,241,978.60
	ROAD & BRIDGE TRUST (315)	$1,014,689.18	$1,051,921.67	$638,851.92	$614,495.08	$672,716.38	$877,044.49	$885,155.98	$1,096,985.36	$1,432,884.41	$1,029,689.03	$900,802.57	$1,026,743.21	GCR 2022	$11,112,973.98
	SEWER (310)	$1,014,600.19	$1,051,820.41	$638,824.00	$614,267.61	$671,440.56	$868,516.02	$885,082.77	$1,096,715.71	$1,432,824.81	$1,029,681.47	$900,748.18	$1,026,591.25		1.161%
	LAW ENFORCEMENT (360)/(361)	$758,354.87	$787,271.24	$478,444.66	$459,420.07	$500,141.01	$650,473.15	$662,050.06	$820,203.36	$1,073,581.54	$777,210.71	$673,806.87	$768,863.43		
	MONTHLY TOTAL	$3,802,333.35	$3,942,935.09	$2,394,972.59	$2,302,677.41	$2,517,014.21	$3,273,078.13	$3,317,444.80	$4,110,889.72	$5,372,174.86	$3,866,270.50	$3,376,160.21	$3,848,940.96		
	MONTHLY CHANGE	21.924%	9.385%	-8.775%	-0.027%	-3.620%	1.688%	1.411%	-9.615%	8.160%	-1.918%	-7.184%	1.458%		
2024	GCR (300)	$1,149,020.31												GCR 2024	$1,149,020.31
	ROAD & BRIDGE TRUST (315)	$1,149,020.23												GCR 2023	$1,014,689.11
	SEWER (310)	$1,148,992.07													13.239%
	LAW ENFORCEMENT (360)/(361)	$860,983.47													
	MONTHLY TOTAL	$4,308,016.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
	MONTHLY CHANGE	13.239%													