

TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

September-23

| | | | | | | | | | | | | | | | |
|------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------|-----------------|
| 2013 | GCR | \$646,408.94 | \$499,081.15 | \$399,091.07 | \$399,990.83 | \$362,904.06 | \$637,435.61 | \$575,402.22 | \$525,719.14 | \$1,000,600.66 | \$630,706.60 | \$524,379.76 | \$702,341.40 | GCR 2013 | \$6,904,061.44 |
| | ROAD & BRIDGE TRUST | \$646,408.88 | \$499,104.25 | \$399,090.88 | \$399,982.24 | \$362,904.23 | \$637,435.44 | \$575,401.36 | \$525,719.12 | \$1,000,600.51 | \$630,706.57 | \$524,380.02 | \$702,340.82 | GCR 2012 | \$6,693,034.89 |
| | SEWER | \$646,354.06 | \$499,097.32 | \$399,032.91 | \$399,026.98 | \$362,873.70 | \$636,960.01 | \$575,216.40 | \$525,666.58 | \$1,000,556.22 | \$630,660.82 | \$524,356.18 | \$702,272.32 | | 3.153% |
| | LAW ENFORCEMENT | \$161,580.34 | \$124,621.25 | \$99,744.81 | \$99,997.03 | \$90,706.16 | \$159,207.32 | \$143,869.15 | \$131,398.58 | \$250,027.53 | \$157,663.31 | \$131,089.19 | \$175,560.69 | | |
| | MONTHLY TOTAL | \$2,100,752.22 | \$1,621,903.97 | \$1,296,959.67 | \$1,299,997.08 | \$1,179,388.15 | \$2,071,038.38 | \$1,869,889.13 | \$1,708,503.42 | \$3,251,784.92 | \$2,049,737.30 | \$1,704,205.15 | \$2,282,515.23 | | |
| | MONTHLY CHANGE | -5.071% | -13.997% | -4.322% | -2.421% | -10.839% | -4.277% | -4.277% | -2.997% | 9.400% | 9.325% | -8.645% | -1.336% | | |
| 2014 | GCR | \$604,938.52 | \$547,223.48 | \$390,255.89 | \$348,759.46 | \$488,714.55 | \$515,696.74 | \$743,484.29 | \$595,181.86 | \$943,894.22 | \$773,831.00 | \$503,779.58 | \$719,295.87 | GCR 2014 | \$7,175,055.46 |
| | ROAD & BRIDGE TRUST | \$604,938.97 | \$547,223.53 | \$390,256.03 | \$348,762.60 | \$488,714.42 | \$515,697.11 | \$743,483.91 | \$595,181.81 | \$943,894.47 | \$773,831.02 | \$503,779.89 | \$719,295.79 | GCR 2013 | \$6,904,061.44 |
| | SEWER | \$604,865.20 | \$547,208.11 | \$390,481.89 | \$348,720.62 | \$487,762.20 | \$514,784.86 | \$743,137.37 | \$595,111.18 | \$943,847.08 | \$773,793.61 | \$503,750.06 | \$719,241.47 | | 3.925% |
| | LAW ENFORCEMENT | \$151,207.36 | \$136,792.00 | \$97,610.17 | \$87,163.60 | \$120,808.43 | \$128,171.86 | \$185,773.26 | \$148,758.82 | \$235,958.76 | \$193,441.73 | \$125,930.38 | \$179,800.38 | | |
| | MONTHLY TOTAL | \$1,965,950.05 | \$1,778,447.12 | \$1,268,603.98 | \$1,133,396.28 | \$1,585,999.60 | \$1,674,350.57 | \$2,415,878.83 | \$1,934,233.67 | \$3,067,594.53 | \$2,514,897.36 | \$1,637,239.91 | \$2,337,633.51 | | |
| | MONTHLY CHANGE | -6.416% | 9.646% | -2.214% | -12.808% | 34.668% | -19.098% | 29.211% | 13.213% | -5.667% | 22.693% | -3.928% | 2.414% | | |
| 2015 | GCR | \$751,738.75 | \$483,449.98 | \$466,806.81 | \$396,505.04 | \$444,526.19 | \$600,102.37 | \$740,548.16 | \$586,062.99 | \$1,059,021.87 | \$740,393.97 | \$487,094.19 | \$831,252.32 | GCR 2015 | \$7,587,502.64 |
| | ROAD & BRIDGE TRUST | \$751,738.17 | \$483,450.16 | \$466,797.15 | \$396,505.09 | \$444,526.37 | \$600,101.97 | \$740,548.17 | \$586,063.33 | \$1,059,021.69 | \$740,393.95 | \$487,094.73 | \$831,252.58 | GCR 2014 | \$7,175,055.46 |
| | SEWER | \$751,699.64 | \$483,433.95 | \$466,787.76 | \$396,502.50 | \$444,502.05 | \$600,098.46 | \$740,317.90 | \$586,041.89 | \$1,058,462.62 | \$740,107.70 | \$487,091.70 | \$830,643.87 | | 5.748% |
| | LAW ENFORCEMENT | \$187,919.99 | \$120,854.28 | \$116,691.39 | \$99,096.18 | \$111,097.80 | \$149,987.09 | \$185,047.30 | \$146,509.36 | \$264,596.00 | \$185,013.03 | \$121,761.51 | \$207,651.86 | | |
| | MONTHLY TOTAL | \$2,443,096.55 | \$1,571,188.37 | \$1,517,083.11 | \$1,288,608.81 | \$1,444,652.41 | \$1,950,289.89 | \$2,406,461.53 | \$1,904,677.57 | \$3,441,102.18 | \$2,405,908.65 | \$1,583,042.13 | \$2,700,800.63 | | |
| | MONTHLY CHANGE | 24.267% | -11.654% | 19.616% | 13.690% | -9.042% | 16.367% | -0.395% | -1.532% | 12.197% | -4.321% | -3.312% | 15.565% | | |
| 2016 | GCR | \$723,515.07 | \$481,253.48 | \$571,731.86 | \$400,647.32 | \$445,194.97 | \$708,686.77 | \$660,242.59 | \$613,804.84 | \$1,098,320.85 | \$727,800.98 | \$498,428.84 | \$800,046.00 | GCR 2016 | \$7,729,673.57 |
| | ROAD & BRIDGE TRUST | \$723,515.42 | \$481,253.65 | \$571,731.80 | \$400,627.44 | \$445,194.56 | \$708,686.69 | \$660,242.54 | \$613,804.62 | \$1,098,320.35 | \$727,800.90 | \$498,428.60 | \$800,045.90 | GCR 2015 | \$7,587,502.64 |
| | SEWER | \$723,480.19 | \$481,253.32 | \$571,700.19 | \$400,611.88 | \$445,174.58 | \$708,679.36 | \$660,219.18 | \$613,699.79 | \$1,098,268.16 | \$727,667.30 | \$498,289.38 | \$799,966.01 | | 1.874% |
| | LAW ENFORCEMENT | \$180,830.97 | \$120,268.57 | \$142,917.33 | \$100,145.46 | \$111,129.20 | \$177,163.33 | \$165,053.67 | \$153,406.29 | \$274,646.46 | \$181,907.05 | \$124,563.54 | \$199,982.49 | | |
| | MONTHLY TOTAL | \$2,351,341.65 | \$1,564,029.02 | \$1,858,081.18 | \$1,302,032.10 | \$1,446,693.31 | \$2,303,216.15 | \$2,145,757.98 | \$1,994,715.54 | \$3,569,555.82 | \$2,365,176.23 | \$1,619,710.36 | \$2,600,040.40 | | |
| | MONTHLY CHANGE | -3.754% | -0.454% | 22.477% | 1.045% | 0.150% | 18.094% | -10.844% | 4.734% | 3.711% | -1.701% | 2.327% | -3.754% | | |
| 2017 | GCR (300) | \$836,378.16 | \$589,061.73 | \$466,414.93 | \$452,270.28 | \$481,148.02 | \$617,991.95 | \$772,444.46 | \$627,221.89 | \$981,419.48 | \$695,293.40 | \$537,917.24 | \$902,591.06 | GCR 2017 | \$7,960,152.60 |
| | ROAD & BRIDGE TRUST (315) | \$836,384.29 | \$589,055.98 | \$466,415.24 | \$452,270.61 | \$481,147.82 | \$617,991.77 | \$772,423.80 | \$627,221.95 | \$981,419.02 | \$695,293.36 | \$537,917.23 | \$902,591.03 | GCR 2016 | \$7,729,673.57 |
| | SEWER (310) | \$836,287.71 | \$589,021.73 | \$466,405.50 | \$452,263.45 | \$481,099.66 | \$617,921.70 | \$772,386.83 | \$627,035.30 | \$981,381.63 | \$695,215.91 | \$537,811.99 | \$902,436.19 | | 2.982% |
| | LAW ENFORCEMENT (360) | \$209,063.74 | \$146,984.36 | \$116,589.22 | \$113,047.76 | \$120,268.84 | \$154,472.03 | \$193,092.86 | \$156,743.58 | \$245,336.68 | \$173,793.74 | \$134,438.94 | \$225,579.70 | | |
| | MONTHLY TOTAL | \$2,718,113.90 | \$1,914,123.80 | \$1,515,824.89 | \$1,469,852.10 | \$1,563,665.34 | \$2,008,378.05 | \$2,510,347.15 | \$2,038,222.72 | \$3,189,556.81 | \$2,259,596.41 | \$1,748,085.40 | \$2,933,197.98 | | |
| | MONTHLY CHANGE | 15.599% | 22.402% | -18.421% | 12.885% | 8.076% | -12.798% | 16.994% | 2.186% | -10.644% | -4.467% | 7.923% | 12.817% | | |
| 2018 | GCR (300) | \$678,152.62 | \$719,814.97 | \$551,401.41 | \$426,963.19 | \$557,066.06 | \$597,100.32 | \$795,596.41 | \$689,837.79 | \$1,116,787.91 | \$644,026.83 | \$589,329.50 | \$733,210.74 | GCR 2018 | \$8,099,287.75 |
| | ROAD & BRIDGE TRUST (315) | \$678,152.59 | \$719,814.70 | \$551,401.40 | \$426,962.97 | \$557,065.86 | \$597,100.18 | \$795,596.14 | \$689,837.71 | \$1,116,787.77 | \$644,025.66 | \$589,329.49 | \$733,209.82 | GCR 2017 | \$7,960,152.60 |
| | SEWER (310) | \$678,134.81 | \$719,827.74 | \$551,401.31 | \$426,921.60 | \$557,030.78 | \$597,064.27 | \$795,508.90 | \$689,705.08 | \$1,116,377.20 | \$644,021.84 | \$589,082.74 | \$733,204.82 | | 1.748% |
| | LAW ENFORCEMENT (360) | \$169,520.04 | \$179,883.40 | \$137,839.20 | \$106,705.61 | \$139,237.01 | \$149,243.85 | \$198,854.90 | \$172,413.16 | \$279,063.49 | \$160,992.24 | \$147,259.89 | \$183,290.80 | | |
| | MONTHLY TOTAL | \$2,203,960.06 | \$2,339,140.81 | \$1,792,043.32 | \$1,387,553.37 | \$1,810,399.71 | \$1,940,508.62 | \$2,585,555.85 | \$2,241,793.74 | \$3,629,016.37 | \$2,093,066.57 | \$1,915,001.62 | \$2,230,556.00 | | |
| | MONTHLY CHANGE | -18.918% | 22.197% | 18.221% | -5.596% | 15.779% | -3.381% | 2.997% | 9.983% | 13.793% | -7.373% | 9.558% | -18.766% | | |
| 2019 | GCR (300) | \$849,296.30 | \$672,934.99 | \$571,828.55 | \$403,449.04 | \$519,240.55 | \$654,689.98 | \$692,103.44 | \$695,964.34 | \$1,162,129.31 | \$740,273.04 | \$569,795.67 | \$779,068.54 | GCR 2019 | \$8,310,773.75 |
| | ROAD & BRIDGE TRUST (315) | \$849,296.30 | \$672,934.99 | \$571,828.55 | \$403,449.04 | \$519,240.55 | \$654,689.98 | \$692,103.44 | \$695,964.34 | \$1,162,129.29 | \$740,273.05 | \$569,795.73 | \$779,068.58 | GCR 2018 | \$8,099,287.75 |
| | SEWER (310) | \$849,036.58 | \$672,716.65 | \$571,714.87 | \$403,451.02 | \$519,221.30 | \$654,639.66 | \$692,103.58 | \$695,677.38 | \$1,161,771.69 | \$739,884.97 | \$569,795.67 | \$778,995.80 | | 2.611% |
| | LAW ENFORCEMENT (360) | \$212,258.79 | \$168,172.53 | \$142,918.16 | \$100,845.01 | \$129,794.88 | \$163,657.92 | \$173,019.87 | \$173,916.49 | \$299,641.15 | \$184,968.71 | \$142,447.40 | \$194,748.84 | | |
| | MONTHLY TOTAL | \$2,904,390.23 | \$2,193,398.62 | \$1,858,290.44 | \$1,312,338.85 | \$1,687,357.94 | \$2,127,677.64 | \$2,249,330.64 | \$2,261,522.62 | \$3,776,471.44 | \$2,405,399.77 | \$1,851,834.47 | \$2,531,881.76 | | |
| | MONTHLY CHANGE | 25.237% | -6.513% | 3.705% | -5.507% | -6.790% | 9.645% | -13.008% | 0.888% | 4.060% | 14.944% | -3.315% | 6.254% | | |
| 2020 | GCR (300) | \$808,725.85 | \$643,400.97 | \$654,882.02 | \$422,928.32 | \$413,785.84 | \$467,704.96 | \$476,889.70 | \$607,068.92 | \$1,001,440.81 | \$785,121.91 | \$554,088.78 | \$850,978.24 | GCR 2020 | \$7,687,016.32 |
| | ROAD & BRIDGE TRUST (315) | \$808,725.80 | \$643,400.99 | \$654,882.04 | \$422,928.28 | \$413,785.78 | \$467,129.27 | \$476,889.71 | \$607,069.05 | \$1,001,440.82 | \$785,121.95 | \$554,088.73 | \$850,978.22 | GCR 2019 | \$8,310,773.75 |
| | SEWER (310) | \$808,671.83 | \$643,286.93 | \$653,792.55 | \$422,920.46 | \$412,982.52 | \$467,675.35 | \$476,888.60 | \$607,010.91 | \$1,001,268.97 | \$785,061.86 | \$555,914.87 | \$850,842.07 | | -7.505% |
| | LAW ENFORCEMENT (360)/(361) | \$202,174.33 | \$160,818.49 | \$163,442.17 | \$105,726.47 | \$103,245.50 | \$116,918.55 | \$119,216.41 | \$151,751.04 | \$250,317.09 | \$196,236.27 | \$166,285.68 | \$500,943.32 | | |
| | MONTHLY TOTAL | \$2,628,297.81 | \$2,090,907.38 | \$2,126,998.78 | \$1,374,503.53 | \$1,343,799.64 | \$1,519,428.13 | \$1,549,884.42 | \$1,972,899.92 | \$3,254,467.69 | \$2,551,541.99 | \$1,830,378.06 | \$3,053,741.85 | | |
| | MONTHLY CHANGE | -4.777% | -2.389% | -4.122% | -10.529% | -1.209% | -28.561% | -3.096% | -12.773% | -13.827% | 6.058% | -2.757% | 9.230% | | |
| 2021 | GCR (300) | \$695,061.76 | \$639,958.19 | \$682,100.60 | \$468,767.80 | \$707,199.91 | \$918,142.29 | \$960,532.78 | \$933,201.91 | \$1,510,864.85 | \$944,526.64 | \$747,820.57 | \$1,031,564.05 | GCR 2021 | \$10,239,741.35 |
| | ROAD & BRIDGE TRUST (315) | \$695,061.83 | \$639,958.11 | \$682,100.64 | \$468,767.76 | \$707,199.80 | \$918,142.12 | \$960,532.96 | \$933,214.04 | \$1,510,864.91 | \$944,526.46 | \$747,997.59 | \$1,031,564.14 | GCR 2020 | \$7,687,016.32 |
| | SEWER (310) | \$695,061.82 | \$639,878.89 | \$682,083.06 | \$468,767.74 | \$707,174.39 | \$918,104.97 | \$960,431.78 | \$933,119.27 | \$1,510,516.14 | \$943,913.77 | \$747,273.69 | \$1,031,296.22 | | 33.208% |
| | LAW ENFORCEMENT (360)/(361) | \$492,683.51 | \$475,707.88 | \$508,841.20 | \$346,090.56 | \$525,464.92 | \$685,180.82 | \$712,385.19 | \$698,936.30 | \$1,126,336.25 | \$705,188.64 | \$557,639.84 | \$771,942.16 | | |
| | MONTHLY TOTAL | \$2,577,868.92 | \$2,395,503.07 | \$2,555,125.50 | \$1,752,393.86 | \$2,647,039.02 | \$3,439,570.20 | \$3,593,882.71 | \$3,498,471.52 | \$5,658,582.15 | \$3,538,155.51 | \$2,800,731.69 | \$3,866,366.5 | | |