TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer November-22													
ROAD & BRIDGE TRUST	\$680,936.64	\$437,089.84	\$417,118.27	\$390,517.65	\$327,415.50	\$611,291.64	\$599,935.37	\$541,961.27	\$914,624.64	\$576,910.98	\$482,652.22	\$711,846.00 GCR 2011	
SEWER	\$680,227.75	\$437,012.21	\$417,101.82	\$390,487.55	\$327,383.43	\$611,238.11	\$599,812.95	\$541,916.28	\$914,545.41		\$482,641.82	\$711,826.35	-1.036%
LAW ENFORCEMENT MONTHLY TOTAL	\$170,597.79 \$2,212,698.89	\$108,901.94 \$1,420,804.90	\$104,069.11 \$1,355,407.47	\$97,580.23 \$1,269,121.07	\$81,836.82 \$1,064,051.42	\$152,899.71 \$1,986,721.39	\$149,926.88 \$1,949,610.91	\$133,362.30 \$1,759,201.59	\$228,578.76 \$2,972,374.02		\$120,553.82 \$1,568,500.23	\$177,938.15 \$2,313,460.24	
MONTHLY TOTAL MONTHLY CHANGE	\$2,212,698.89	-17.054%	18.119%	\$1,269,121.07 4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	\$1,568,500.23	-9.524%	
MONTHET CHANGE	3.33276	-17.034%	10.11976	4.005 %	-10.41076	20.000%	-1.230%	21.004%	-10.20076	-7.090%	12.32076	-9.324 %	
2013 GCR	\$646,408.94	\$499,081.15	\$399,091.07	\$399,990.83	\$362,904.06	\$637,435.61	\$575,402.22	\$525,719.14	\$1,000,600.66	\$630,706.60	\$524,379.76	\$702,341.40 GCR 2013	\$6,904,061.44
ROAD & BRIDGE TRUST	\$646,408.88	\$499,104.25	\$399,090.88	\$399,982.24	\$362,904.23	\$637,435.44	\$575,401.36	\$525,719.12	\$1,000,600.51	\$630,706.57	\$524,380.02	\$702,340.82 GCR 2012	\$6,693,034.89
SEWER	\$646,354.06	\$499,097.32	\$399,032.91	\$400,026.98	\$362,873.70	\$636,960.01	\$575,216.40	\$525,666.58	\$1,000,556.22	\$630,660.82	\$524,356.18	\$702,272.32	3.153%
LAW ENFORCEMENT MONTHLY TOTAL	\$161,580.34 \$2,100,752.22	\$124,621.25 \$1.621.903.97	\$99,744.81 \$1,296,959,67	\$99,997.03 \$1,299.997.08	\$90,706.16 \$1.179.388.15	\$159,207.32 \$2.071.038.38	\$143,869.15 \$1.869.889.13	\$131,398.58 \$1.708.503.42	\$250,027.53 \$3,251,784.92	\$157,663.31 \$2.049.737.30	\$131,089.19 \$1,704,205,15	\$175,560.69	
MONTHLY TOTAL MONTHLY CHANGE	\$2,100,752.22 -5.071%	\$1,621,903.97 13,997%	\$1,296,959.67	\$1,299,997.08	\$1,179,388.15 10.839%	\$2,071,038.38	\$1,869,889.13	\$1,708,503.42	\$3,251,784.92 9.400%	\$2,049,737.30	\$1,704,205.15 8.645%	\$2,282,515.23 -1.336%	
	-3.07178	15.55178	-4.322 /8	2.42170	10.03978	4.21176	-4.00378	-2.331 /8	3.40078	3.32378	0.04378	-1.550 %	 I
2014 GCR	\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87 GCR 2014	\$7,175,055.46
ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42	\$515,697.11	\$743,483.91	\$595,181.81	\$943,894.47	\$773,831.02	\$503,779.89	\$719,295.79 GCR 2013	\$6,904,061.44
SEWER	\$604,865.20	\$547,208.11	\$390,481.89	\$348,720.62	\$487,762.20	\$514,784.86	\$743,137.37	\$595,111.18	\$943,847.08	\$773,793.61	\$503,750.06	\$719,241.47	3.925%
LAW ENFORCEMENT MONTHLY TOTAL	\$151,207.36 \$1,965,950.05	\$136,792.00 \$1,778,447.12	\$97,610.17 \$1,268,603.98	\$87,163.60 \$1,133,396.28	\$120,808.43 \$1,585,999.60	\$128,171.86 \$1,674,350.57	\$185,773.26 \$2,415,878.83	\$148,758.82 \$1,934,233.67	\$235,958.76 \$3,067,594.53	\$193,441.73 \$2,514,897.36	\$125,930.38 \$1,637,239.91	\$179,800.38 \$2,337,633.51	
MONTHLY TOTAL MONTHLY CHANGE	-6.416%	\$1,778,447.12	-2.214%	-12.808%	34.668%	-19.098%	\$2,415,878.83 29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%	
	0.41070	0.04070	2.21470	12.00070	04.00070	13.03070	20.21170	10.21070	0.00170	22.03070	0.02070	2.717/0	
2015 GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32 GCR 2015	\$7,587,502.64
ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.73	\$831,252.58 GCR 2014	\$7,175,055.46
SEWER	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05	\$600,098.46	\$740,317.90	\$586,041.89	\$1,058,462.62	\$740,107.70	\$487,091.70	\$830,643.87	5.748%
	\$187,919.99	\$120,854.28	\$116,691.39	\$99,096.18	\$111,097.80	\$149,987.09	\$185,047.30	\$146,509.36	\$264,596.00		\$121,761.51	\$207,651.86	
MONTHLY TOTAL MONTHLY CHANGE	\$2,443,096.55 24.267%	\$1,571,188.37 -11.654%	\$1,517,083.11 19.616%	\$1,288,608.81 13.690%	\$1,444,652.41 -9.042%	\$1,950,289.89 16.367%	\$2,406,461.53 -0.395%	\$1,904,677.57 -1.532%	\$3,441,102.18 12.197%	\$2,405,908.65	\$1,583,042.13 -3.312%	\$2,700,800.63 15.565%	
	24.20170	11.00470	15.01070	10.000 //	5.04270	10.001 /0	0.00070	1.002 /0	12.10770	4.02170	0.01270	10.00070	
2016 GCR	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00 GCR 2016	\$7,729,673.57
ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.54	\$613,804.62	\$1,098,320.35	\$727,800.90	\$498,428.60	\$800,045.90 GCR 2015	\$7,587,502.64
SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58	\$708,679.36	\$660,219.18	\$613,699.79	\$1,098,268.16	\$727,667.30	\$498,289.38	\$799,966.01	1.874%
LAW ENFORCEMENT MONTHLY TOTAL	\$180,830.97	\$120,268.57 \$1,564,029.02	\$142,917.33	\$100,145.46	\$111,129.20 \$1,446,693.31	\$177,163.33 \$2,303,216.15	\$165,053.67 \$2,145,757.98	\$153,406.29	\$274,646.46 \$3,569,555.82		\$124,563.54 \$1,619,710.36	\$199,982.49	
MONTHLY TOTAL MONTHLY CHANGE	\$2,351,341.65 -3.754%	\$1,564,029.02	\$1,858,081.18 22.477%	\$1,302,032.10 1.045%	\$1,446,693.31	\$2,303,216.15	\$2,145,757.98 -10.844%	\$1,994,715.54 4.734%	\$3,569,555.82	\$2,365,176.23 -1.701%	\$1,619,710.36	\$2,600,040.40 -3.754%	
	-3.73478	-0.45478	22.411/0	1.04378	0.13078	10.03478	-10.044 /8	4.7 34 /8	5.71178	-1.70178	2.52170	-3.73478	·
2017 GCR (300)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06 GCR 2017	\$7,960,152.60
ROAD & BRIDGE TRUST (315)	\$836,384.29	\$589,055.98	\$466,415.24	\$452,270.61	\$481,147.82	\$617,991.77	\$772,423.80	\$627,221.95	\$981,419.02	\$695,293.36	\$537,917.23	\$902,591.03 GCR 2016	\$7,729,673.57
SEWER (310)	\$836,287.71	\$589,021.73	\$466,405.50	\$452,263.45	\$481,099.66	\$617,921.70	\$772,386.83	\$627,035.30	\$981,381.63		\$537,811.99	\$902,436.19	2.982%
LAW ENFORCEMENT (360)	\$209,063.74	\$146,984.36 \$1,914,123.80	\$116,589.22	\$113,047.76	\$120,269.84 \$1,563,665.34	\$154,472.63 \$2,008,378.05	\$193,092.06 \$2,510,347.15	\$156,743.58 \$2,038,222.72	\$245,336.68 \$3,189,556.81	\$173,793.74 \$2,259,596.41	\$134,438.94 \$1,748,085.40	\$225,579.70 \$2,933,197.98	
MONTHLY TOTAL MONTHLY CHANGE	\$2,718,113.90 15.599%	\$1,914,123.80	\$1,515,824.89 -18.421%	\$1,469,852.10 12.885%	\$1,563,665.34	-12.798%	\$2,510,347.15	\$2,038,222.72	-10.644%	-4.467%	7.923%	\$2,933,197.98 12.817%	
	10.000 /0	22.10270	10.12170	12.00070	0.07070	12.10070	10.00170	2.10070			1102070	12:01770	
2018 GCR (300)	\$678,152.62	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06	\$597,100.32	\$795,596.41	\$689,837.79	\$1,116,787.91	\$644,026.83	\$589,329.50	\$733,210.74 GCR 2018	\$8,099,287.75
ROAD & BRIDGE TRUST (315)	\$678,152.59	\$719,814.70	\$551,401.40	\$426,962.97	\$557,065.86	\$597,100.18	\$795,596.14	\$689,837.71	\$1,116,787.77	\$644,025.66	\$589,329.49	\$580,849.64 GCR 2017	\$7,960,152.60
SEWER (310) LAW ENFORCEMENT (360)	\$678,134.81 \$169.520.04	\$719,627.74 \$179,883.40	\$551,401.31 \$137.839.20	\$426,921.60 \$106,705.61	\$557,030.78 \$139,237.01	\$597,064.27 \$149.243.85	\$795,508.90 \$198.854.40	\$689,705.08 \$172,413.16	\$1,116,377.20 \$279.063.49		\$589,082.74 \$147.259.89	\$733,204.82 \$183,290.80	1.748%
MONTHLY TOTAL	\$169,520.04 \$2,203,960.06	\$179,883.40 \$2,339,140.81	\$137,839.20	\$106,705.61	\$139,237.01 \$1.810.399.71	\$149,243.85	\$198,854.40 \$2,585,555,85	\$172,413.16 \$2,241,793,74	\$279,063.49 \$3.629.016.37	\$160,992.24 \$2.093.066.57	\$147,259.89 \$1.915.001.62	\$183,290.80	
MONTHLY CHANGE	-18.918%	22.197%	18.221%	-5.596%	15.779%	-3.381%	2.997%	9.983%	13.793%	-7.373%	9.558%	-18.766%	
2019 GCR (300)	\$849,296.30	\$672,934.99	\$571,828.55	\$403,449.04	\$519,240.55	\$654,689.98	\$692,103.44	\$695,964.34	\$1,162,129.31	\$740,273.04	\$569,795.67	\$779,068.54 GCR 2019	\$8,310,773.75
ROAD & BRIDGE TRUST (315)		\$679,574.45	\$571,828.86	\$404,593.78	\$519,101.21	\$654,690.08	\$692,103.75	\$695,964.41	\$1,162,129.29	\$740,273.05	\$569,795.73	\$779,068.58 GCR 2018	
SEWER (310) LAW ENFORCEMENT (360)	\$849,036.58 \$212,258.79	\$672,716.65 \$168,172.53	\$571,714.87 \$142,918.16	\$403,451.02 \$100,845.01	\$519,221.30 \$129,794.88	\$654,639.66 \$163,657.92	\$692,103.58 \$173,019.87	\$695,677.38 \$173,916.49	\$1,161,771.69 \$290,441.15	\$739,884.97 \$184,968.71	\$569,795.67 \$142,447.40	\$778,995.80 \$194,748.84	2.611%
MONTHLY TOTAL	\$2,904,390.23	\$2,193,398.62	\$1,858,290.44	\$1,312,338.85	\$1,687,357.94	\$2,127,677.64	\$2,249,330.64	\$2,261,522.62	\$3,776,471.44	\$2,405,399.77	\$1,851,834.47	\$2,531,881.76	
MONTHLY CHANGE	25.237%	-6.513%	3.705%	-5.507%	-6.790%	9.645%	-13.008%	0.888%	4.060%	14.944%	-3.315%	6.254%	
2020 GCR (300)	\$808,725.85	\$643,400.97	\$654,882.02	\$422,928.32	\$413,785.84	\$467,704.96	\$476,889.70	\$607,068.92	\$1,001,440.81	\$785,121.91	\$554,088.78	\$850,978.24 GCR 2020	\$7,687,016.32
ROAD & BRIDGE TRUST (315) SEWER (310)	\$808,725.80 \$808.671.83	\$643,400.99 \$643,286,93	\$654,882.04 \$653,792.55	\$422,928.28	\$413,785.78	\$467,129.27 \$467.675.35	\$476,889.71	\$607,069.05 \$607.010.91	\$1,001,440.82 \$1.001.268.97	\$785,121.95	\$554,088.73 \$555.914.87	\$850,978.22 GCR 2019 \$850.842.07	\$8,310,773.75 -7.505%
LAW ENFORCEMENT (360)/(361)	\$808,671.83 \$202,174.33	\$643,286.93 \$160,818.49	\$653,792.55 \$163,442.17	\$422,920.46 \$105,726.47	\$412,982.52 \$103,245.50	\$467,675.35 \$116,918.55	\$476,888.60 \$119,216.41	\$607,010.91 \$151,751.04	\$1,001,268.97 \$250,317.09	\$785,061.86 \$196,236.27	\$555,914.87 \$166,285.68	\$850,842.07 \$500,943.32	-7.505%
MONTHLY TOTAL	\$2,628,297.81	\$2,090,907.38	\$2,126,998.78	\$1,374,503.53	\$1,343,799.64	\$1,519,428.13	\$1,549,884.42	\$1,972,899.92	\$3,254,467.69	\$2,551,541.99	\$1,830,378.06	\$3,053,741.85	
MONTHLY CHANGE	-4.777%	-4.389%	14.524%	4.828%	-20.309%	-28.561%	-31.096%	-12.773%	-13.827%	6.058%	-2.757%	9.230%	
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2021 GCR (300)	\$695,061.76	\$639,958.19	\$682,100.60	\$468,767.80	\$707,199.91	\$918,142.29	\$960,532.78	\$933,201.91	\$1,510,864.85	\$944,526.64	\$747,820.57	\$1,031,564.05 GCR 2021	\$10,239,741.35
ROAD & BRIDGE TRUST (315) SEWER (310)		\$639,958.11 \$639,878.89	\$682,100.64 \$682,083.06	\$468,767.76 \$468,767.74	\$707,199.80 \$707,174.39	\$918,142.12 \$918,104.97	\$960,532.96 \$960,431.78	\$933,214.04 \$933,119.27	\$1,510,864.91 \$1,510,516.14	\$944,526.46 \$943,913.77	\$747,997.59 \$747,273.69	\$1,031,564.14 GCR 2020 \$1,031,296.22	\$7,687,016.32
LAW ENFORCEMENT (360)/(361)	\$695,061.82 \$492,683.51	\$639,878.89 \$475,707.88	\$508,841.20	\$468,767.74	\$707,174.39 \$525,464.92	\$918,104.97 \$685,180.82	\$960,431.78 \$712,385.19	\$933,119.27 \$698,936.30	\$1,510,516.14 \$1,126,336.25		\$557,639.84	\$1,031,296.22 \$771,942.16	33.208%
MONTHLY TOTAL	\$2,577,868.92	\$2,395,503.07	\$2,555,125.50	\$1,752,393.86	\$2,647,039.02	\$3,439,570.20	\$3,593,882.71	\$3,498,471.52	\$5,658,582.15	\$3,538,155.51	\$2,800,731.69	\$3,866,366.57	
MONTHLY CHANGE	-14.055%	-0.535%	4.156%	10.839%	70.910%	96.308%	101.416%	53.723%	50.869%	20.303%	34.964%	21.221%	
2022 GCR (300)	\$832,231.73	\$961,672.54	\$700,304.96	\$614,662.44	\$697,984.39	\$862,485.12	\$872,837.12	\$1,213,681.08	\$1,324,776.75	\$1,049,820.48	\$970,527.75	GCR 2022	\$10,100,984.36
ROAD & BRIDGE TRUST (315)	\$832,231.61	\$961,672.70	\$700,304.63	\$614,662.57	\$700,220.11	\$862,484.79	\$872,837.04	\$1,211,446.20	\$1,324,776.90		\$970,527.59	GCR 2021	\$9,208,177.30
SEWER (310)	\$832,230.89	\$961,617.28 \$710,825.59	\$700,198.18 \$523,478.05	\$614,615.80 \$459 131 90	\$697,944.72 \$522,699,51	\$862,412.93 \$645,631,30	\$872,597.01 \$650,891.88	\$1,212,825.38 \$907,522.69	\$1,324,350.89 \$990,258,57	\$1,048,399.10 \$785.031.74	\$970,454.52 \$726,648,69		9.696%
LAW ENEODOFMENT (200) (201)													
LAW ENFORCEMENT (360)/(361) MONTHLY TOTAL	\$618,926.98 \$3,115,621,21	\$710,825.59	\$2,624,285.82	\$2,303,072,71	\$2,618,848.73	\$3,233,014,14	\$3,269,163.05	\$4,545,475,35	\$4,964,163,11	\$3,933,071,79	\$3.638.158.55	\$0.00	