TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

							December-	21						
		January	February	March	April	May	June	July	August	September	October	November	December	
2011		\$657,704.46	\$527,817.12	\$353,132.65	\$375,207.67	\$391,728.99		\$646,733.21	\$445,459.15			\$428,915.97	\$786,787.02 GCR 2011	\$6,763,093.27
	ROAD & BRIDGE TRUST SEWER	\$657,704.06 \$657,634.53	\$527,817.05 \$527,796.95	\$353,132.11 \$353,108.75	\$375,202.22 \$375,201.84	\$391,709.76 \$391,691.85		\$646,732.81 \$646,006.52	\$445,458.98 \$445,427.63			\$428,915.92 \$428,859.18	\$786,767.80 GCR 2010 \$785,786.04	\$6,562,740.09 3.053%
	LAW ENFORCEMENT	\$168,206.55	\$527,796.95 \$131.924.03	\$88,445.71	\$93,717.38	\$97,896.82		\$163,180.08	\$110,849.48	\$255,251.63		\$107.073.12	\$196.381.03	3.053%
	MONTHLY TOTAL	\$2,141,249.60	\$1,715,355.15	\$1,147,819.22	\$1,219,329.11	\$1,273,027.42		\$2,102,652.62	\$1,447,195,24	\$3,309,837.91	\$2,031,631.46	\$1,393,764,19	\$2,555,721.89	
	MONTHLY CHANGE	-12.062%	34.609%	-10.312%	-1.560%	23.133%	-6.897%	3.389%	0.534%	3.444%		5.555%	23.769%	-
2012	GCR	\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67		\$599,935.71	\$541,961.74		\$576,910.99	\$482,652.37	\$711,849.74 GCR 2012	\$6,693,034.89
	ROAD & BRIDGE TRUST	\$680,936.64	\$437,089.84	\$417,118.27	\$390,517.65 \$390,487.55	\$327,415.50	\$611,291.64	\$599,935.37	\$541,961.27	\$914,624.64	\$576,910.98	\$482,652.22	\$711,846.00 GCR 2011	\$6,763,093.27 -1.036%
	SEWER LAW ENFORCEMENT	\$680,227.75 \$170,597.79	\$437,012.21 \$108,901.94	\$417,101.82 \$104,069.11	\$390,487.55	\$327,383.43 \$81,836.82		\$599,812.95 \$149,926.88	\$541,916.28 \$133.362.30	\$914,545.41 \$228,578.76		\$482,641.82 \$120,553.82	\$711,826.35 \$177.938.15	-1.036%
	MONTHLY TOTAL	\$2,212,698.89	\$1,420,804.90	\$1,355,407.47	\$1,269,121.07	\$1,064,051.42		\$1,949,610.91	\$1,759,201.59			\$1,568,500.23	, ,	
	MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%	
2013		\$646,408.94	\$499,081.15	\$399,091.07	\$399,990.83	\$362,904.06		\$575,402.22	\$525,719.14			\$524,379.76	\$702,341.40 GCR 2013	\$6,904,061.44
	ROAD & BRIDGE TRUST	\$646,408.88	\$499,104.25	\$399,090.88	\$399,982.24	\$362,904.23		\$575,401.36	\$525,719.12	\$1,000,600.51		\$524,380.02	\$702,340.82 GCR 2012	\$6,693,034.89
	SEWER LAW ENFORCEMENT	\$646,354.06 \$161,580.34	\$499,097.32 \$124,621.25	\$399,032.91 \$99,744.81	\$400,026.98 \$99.997.03	\$362,873.70 \$90,706.16		\$575,216.40 \$143.869.15	\$525,666.58 \$131,398.58	\$1,000,556.22 \$250,027.53		\$524,356.18 \$131,089.19	\$702,272.32 \$175,560.69	3.153%
	MONTHLY TOTAL	\$2,100,752.22	\$1,621,903.97	\$1,296,959.67	\$1,299,997.08	\$1,179,388.15		\$1,869,889.13	\$1,708,503.42			\$1,704,205.15		
	MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	8.645%	-1.336%	
	MONTHE OF WINGE	0.07 170	10.001 70	1.02270	2.12170	10.00070	1.21770	1.00070	2.00170	0.10070	0.02070	0.01070	1.00070	
2014	0011	\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87 GCR 2014	\$7,175,055.46
	ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42		\$743,483.91	\$595,181.81	\$943,894.47		\$503,779.89	\$719,295.79 GCR 2013	\$6,904,061.44
	SEWER	\$604,865.20	\$547,208.11	\$390,481.89	\$348,720.62	\$487,762.20	\$514,784.86	\$743,137.37	\$595,111.18	\$943,847.08		\$503,750.06	\$719,241.47	3.925%
\vdash	LAW ENFORCEMENT MONTHLY TOTAL	\$151,207.36	\$136,792.00 \$1,778,447.12	\$97,610.17	\$87,163.60	\$120,808.43		\$185,773.26	\$148,758.82	\$235,958.76		\$125,930.38	\$179,800.38	
	MONTHLY TOTAL MONTHLY CHANGE	\$1,965,950.05 -6.416%	\$1,778,447.12 9.646%	\$1,268,603.98 -2.214%	\$1,133,396.28 -12.808%	\$1,585,999.60 34.668%	\$1,674,350.57 -19.098%	\$2,415,878.83 29.211%	\$1,934,233.67 13.213%	\$3,067,594.53 -5.667%		\$1,637,239.91 -3.928%	\$2,337,633.51 2.414%	
	MONTHE OHANGE	-0.41076	3.040%	*Z.Z1470	-12.000%	34.000%	-13.030%	23.21170	13.213%	-5.007%	22.093%	-3.920%	2.41470	
2015	GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32 GCR 2015	\$7,587,502.64
	ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69		\$487,094.73	\$831,252.58 GCR 2014	\$7,175,055.46
	SEWER	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05		\$740,317.90	\$586,041.89			\$487,091.70	\$830,643.87	5.748%
	LAW ENFORCEMENT	\$187,919.99	\$120,854.28	\$116,691.39	\$99,096.18	\$111,097.80	\$149,987.09	\$185,047.30	\$146,509.36	\$264,596.00	4.00,0.00	\$121,761.51	\$207,651.86	
	MONTHLY TOTAL	\$2,443,096.55	\$1,571,188.37	\$1,517,083.11	\$1,288,608.81	\$1,444,652.41		\$2,406,461.53	\$1,904,677.57			\$1,583,042.13		
	MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%	
2016	GCR	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00 GCR 2016	\$7,729,673.57
	ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.54	\$613,804.62	\$1,098,320.35		\$498,428.60	\$800,045.90 GCR 2015	\$7,587,502.64
	SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58		\$660,219.18	\$613,699.79	\$1,098,268.16		\$498,289.38	\$799,966.01	1.874%
	LAW ENFORCEMENT	\$180,830.97	\$120,268.57	\$142,917.33	\$100,145.46	\$111,129.20	\$177,163.33	\$165,053.67	\$153,406.29			\$124,563.54	\$199,982.49	
	MONTHLY TOTAL	\$2,351,341.65	\$1,564,029.02	\$1,858,081.18	\$1,302,032.10	\$1,446,693.31	\$2,303,216.15	\$2,145,757.98	\$1,994,715.54	\$3,569,555.82		\$1,619,710.36	\$2,600,040.40	
	MONTHLY CHANGE	-3.754%	-0.454%	22.477%	1.045%	0.150%	18.094%	-10.844%	4.734%	3.711%	-1.701%	2.327%	-3.754%	
2017	GCR (300)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481.148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06 GCR 2017	\$7,960,152.60
	ROAD & BRIDGE TRUST (315)	\$836,384.29	\$589,055.98	\$466,415.24	\$452,270.61	\$481,147.82	\$617,991.77	\$772,423.80	\$627,221.95	\$981,419.02		\$537,917.23	\$902,591.03 GCR 2016	\$7,729,673.57
	SEWER (310)	\$836,287.71	\$589,021.73	\$466,405.50	\$452,263.45	\$481,099.66	\$617,921.70	\$772,386.83	\$627,035.30	\$981,381.63		\$537,811.99	\$902,436.19	2.982%
	LAW ENFORCEMENT (360)	\$209,063.74	\$146,984.36	\$116,589.22	\$113,047.76	\$120,269.84		\$193,092.06	\$156,743.58	\$245,336.68		\$134,438.94	\$225,579.70	
	MONTHLY TOTAL MONTHLY CHANGE	\$2,718,113.90 15,599%	\$1,914,123.80 22.402%	\$1,515,824.89 -18.421%	\$1,469,852.10 12.885%	\$1,563,665.34 8.076%	\$2,008,378.05 -12.798%	\$2,510,347.15 16,994%	\$2,038,222.72 2.186%	\$3,189,556.81 -10.644%		\$1,748,085.40 7.923%	\$2,933,197.98 12.817%	
	MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	12.817%	
2018	GCR (300)	\$678,152.62	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06	\$597,100.32	\$795,596.41	\$689,837.79	\$1,116,787.91	\$644,026.83	\$589,329.50	\$733,210.74 GCR 2018	\$8,099,287.75
	ROAD & BRIDGE TRUST (315)	\$678,152.59	\$719,814.70	\$551,401.40	\$426,962.97	\$557,065.86	\$597,100.18	\$795,596.14	\$689,837.71	\$1,116,787.77		\$589,329.49	\$580,849.64 GCR 2017	\$7,960,152.60
	SEWER (310)	\$678,134.81	\$719,627.74	\$551,401.31	\$426,921.60	\$557,030.78	\$597,064.27	\$795,508.90	\$689,705.08			\$589,082.74	\$733,204.82	1.748%
	LAW ENFORCEMENT (360)	\$169,520.04	\$179,883.40	\$137,839.20	\$106,705.61	\$139,237.01	\$149,243.85	\$198,854.40	\$172,413.16			\$147,259.89	\$183,290.80	
	MONTHLY TOTAL MONTHLY CHANGE	\$2,203,960.06 -18.918%	\$2,339,140.81 22.197%	\$1,792,043.32 18.221%	\$1,387,553.37 -5.596%	\$1,810,399.71 15.779%	\$1,940,508.62 -3.381%	\$2,585,555.85 2.997%	\$2,241,793.74 9.983%	\$3,629,016.37 13.793%	\$2,093,066.57 -7.373%	\$1,915,001.62 9.558%	\$2,230,556.00 -18.766%	
	MONTHET CHANGE	-10.910%	22.19170	10.22176	-5.590%	13.77976	-3.30176	2.99176	9.90376	13.79376	-1.31376	9.000 %	-16.700%	
2019	GCR (300)	\$849,296.30	\$672,934.99	\$571,828.55	\$403,449.04	\$519,240.55	\$654,689.98	\$692,103.44	\$695,964.34	\$1,162,129.31	\$740,273.04	\$569,795.67	\$779,068.54 GCR 2019	\$8,310,773.75
	ROAD & BRIDGE TRUST (315)	\$993,798.56	\$679,574.45	\$571,828.86	\$404,593.78	\$519,101.21	\$654,690.08	\$692,103.75	\$695,964.41	\$1,162,129.29	\$740,273.05	\$569,795.73	\$779,068.58 GCR 2018	\$8,099,287.75
	SEWER (310)	\$849,036.58	\$672,716.65	\$571,714.87	\$403,451.02	\$519,221.30	\$654,639.66	\$692,103.58	\$695,677.38	\$1,161,771.69		\$569,795.67	\$778,995.80	2.611%
	LAW ENFORCEMENT (360)	\$212,258.79	\$168,172.53	\$142,918.16	\$100,845.01	\$129,794.88	\$163,657.92	\$173,019.87	\$173,916.49	\$290,441.15		\$142,447.40	\$194,748.84	
	MONTHLY TOTAL	\$2,904,390.23	\$2,193,398.62	\$1,858,290.44	\$1,312,338.85	\$1,687,357.94		\$2,249,330.64	\$2,261,522.62	\$3,776,471.44		\$1,851,834.47	\$2,531,881.76	
	MONTHLY CHANGE	25.237%	-6.513%	3.705%	-5.507%	-6.790%	9.645%	-13.008%	0.888%	4.060%	14.944%	-3.315%	6.254%	
2020	GCR (300)	\$808,725,85	\$643,400.97	\$654,882.02	\$422,928.32	\$413,785.84	\$467,704,96	\$476,889.70	\$607.068.92	\$1.001.440.81	\$785,121.91	\$554,088.78	\$850.978.24 GCR 2020	\$7,687,016.32
	ROAD & BRIDGE TRUST (315)		\$643,400.99	\$654,882.04	\$422,928.28	\$413,785.78		\$476,889.71	\$607,069.05			\$554,088.73	\$850,978.22 GCR 2019	\$8,310,773.75
	SEWER (310)	\$808,671.83	\$643,286.93	\$653,792.55	\$422,920.46	\$412,982.52	\$467,675.35	\$476,888.60	\$607,010.91	\$1,001,268.97	\$785,061.86	\$555,914.87	\$850,842.07	-7.505%
	LAW ENFORCEMENT (360)/(361)		\$160,818.49	\$163,442.17	\$105,726.47	\$103,245.50	\$116,918.55	\$119,216.41	\$151,751.04	\$250,317.09	\$196,236.27	\$166,285.68	\$500,943.32	
	MONTHLY TOTAL	\$2,628,297.81	\$2,090,907.38	\$2,126,998.78	\$1,374,503.53	\$1,343,799.64		\$1,549,884.42	\$1,972,899.92	\$3,254,467.69		\$1,830,378.06	\$3,053,741.85	
	MONTHLY CHANGE	-4.777%	-4.389%	14.524%	4.828%	-20.309%	-28.561%	-31.096%	-12.773%	-13.827%	6.058%	-2.757%	9.230%	
2021	GCR (300)	\$695,061.76	\$639,958.19	\$682,100.60	\$468,767.80	\$707,199.91	\$918,142.29	\$960,532.78	\$933,201.91	\$1,510,864.85	\$944,526.64	\$747,820.57	\$1,031,564.05 GCR 2021	\$10,239,741.35
	ROAD & BRIDGE TRUST (315)		\$639,958.11	\$682,100.64	\$468,767.76	\$707,199.80		\$960,532.76	\$933,201.91			\$747,820.57	\$1,031,564.05 GCR 2021 \$1.031.564.14 GCR 2020	\$7,687,016.32
	SEWER (310)	\$695,061.82	\$639,878.89	\$682,083.06	\$468,767.74	\$707,174.39	\$918,104.97	\$960,431.78	\$933,119.27	\$1,510,516.14	\$943,913.77	\$747,273.69	\$1,031,296.22	33.208%
_	LAW ENFORCEMENT (360)/(361)	\$492,683.51	\$475,707.88	\$508,841.20	\$346,090.56	\$525,464.92	\$685,180.82	\$712,385.19	\$698,936.30	\$1,126,336.25	\$705,188.64	\$557,639.84	\$771,130.68	
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	MONTHLY TOTAL MONTHLY CHANGE	\$2,577,868.92 -14,055%	\$2,395,503.07 -0.535%	\$2,555,125.50 4.156%	\$1,752,393.86 10,839%	\$2,647,039.02 70.910%	\$3,439,570.20 96,308%	\$3,593,882.71 101.416%	\$3,498,471.52 53,723%	\$5,658,582.15 50,869%		\$2,800,731.69 34.964%	\$3,865,555.09 21.221%	