TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

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						May								
2010 GCR ROAD & BRIDGE TRUST	\$747,922.58 \$747,922.58	\$392,111.39 \$392,111.35	\$393,736.65 \$393,736.36	\$381,154.18 \$381,153.55	\$318,134.27 \$318,134.20	\$543,498.93 \$543,498.66	\$625,534.23 \$625,534.11	\$443,092.53 \$443,092.43	\$984,674.05 \$984,673.99	\$690,847.03 \$690,846.95	\$406,342.63 \$406,342.59	\$635,691.62 \$635,691.53		\$6,562,740.09 \$6,523,264.34
SEWER	\$747,885.64	\$391,540.76	\$393,582.39	\$380,962.53	\$317,796.50	\$543,123.66	\$625,154.45	\$443,060.57	\$983,601.03	\$690,168.59		\$634,763.09	GCR 2009	0.605%
LAW ENFORCEMENT	\$186,655.26	\$97,845.22	\$98,338.57	\$95,125.51	\$79,367.97	\$135,524.41	\$158,050.27	\$110,634.81	\$246,690.89	\$172,461.75		\$161,470.77		0.00378
MONTHLY TOTAL	\$2,430,386.06	\$1,273,608.72	\$1,279,393.97	\$1,238,395.77	\$1,033,432.94	\$1,765,645.66	\$2,034,273.06	\$1,439,880.34	\$3,199,639.96	\$2,244,324.32		\$2,067,617.01		
MONTHLY CHANGE	6.510%	-1.378%	-18.485%	9.706%	-4.316%	-2.805%	10.523%	-1.278%	-2.980%	15.923%	-2.410%	-3.578%		
2011 GCR	\$657,704.46	\$527,817.12	\$353,132.65	\$375,207.67	\$391,728.99	\$506,012.85	\$646,733.21	\$445,459.15	\$1,018,583.85	\$625,010.33	\$428,915.97	\$786,787.02		\$6,763,093.27
ROAD & BRIDGE TRUST SEWER	\$657,704.06	\$527,817.05	\$353,132.11	\$375,202.22	\$391,709.76	\$506,012.60	\$646,732.81	\$445,458.98	\$1,018,583.81	\$625,010.32		\$786,767.80	GCR 2010	\$6,562,740.09 3.053%
LAW ENFORCEMENT	\$657,634.53 \$168,206.55	\$527,796.95 \$131,924.03	\$353,108.75 \$88,445.71	\$375,201.84 \$93,717.38	\$391,691.85 \$97,896.82	\$505,377.64 \$126,246.00	\$646,006.52 \$163,180.08	\$445,427.63 \$110,849.48	\$1,017,418.62 \$255,251.63	\$624,560.88 \$157,049.93	\$428,859.18 \$107,073.12	\$785,786.04 \$196,381.03		3.053%
MONTHLY TOTAL	\$2,141,249.60	\$1,715,355.15	\$1,147,819.22	\$1,219,329.11		\$1,643,649.09	\$2,102,652.62	\$1,447,195.24	\$3,309,837.91	\$2,031,631.46		\$2,555,721.89		
MONTHLY CHANGE	-12.062%	34.609%	-10.312%	-1.560%	23.133%	-6.897%	3.389%	0.534%	3.444%	-9.530%	5.555%	23.769%		
2012 GCR	\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67	\$611,291.93	\$599,935.71	\$541,961.74	\$914,625.21	\$576,910.99	\$482,652.37	\$711,849.74		\$6,693,034.89
ROAD & BRIDGE TRUST	\$680,936.64	\$437,089.84	\$417,118.27	\$390,517.65	\$327,415.50	\$611,291.64	\$599,935.37	\$541,961.27	\$914,624.64	\$576,910.98	\$482,652.22	\$711,846.00	GCR 2011	\$6,763,093.27
SEWER LAW ENFORCEMENT	\$680,227.75 \$170,597.79	\$437,012.21 \$108,901.94	\$417,101.82 \$104,069.11	\$390,487.55 \$97,580.23	\$327,383.43 \$81,836.82	\$611,238.11 \$152,899.71	\$599,812.95 \$149,926.88	\$541,916.28 \$133,362.30	\$914,545.41 \$228,578.76	\$576,881.66 \$144,198.84	\$482,641.82 \$120,553.82	\$711,826.35 \$177,938.15		-1.036%
MONTHLY TOTAL	\$2,212,698.89	\$1,420,804.90	\$1,355,407.47	\$1,269,121.07	\$1,064,051.42	\$1,986,721.39	\$1,949,610.91	\$1,759,201.59	\$2,972,374.02	\$1,874,902.47		\$2,313,460.24		
MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%		
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2013 GCR	\$646,408.94	\$499,081.15	\$399,091.07	\$399,990.83	\$362,904.06	\$637,435.61	\$575,402.22	\$525,719.14	\$1,000,600.66	\$630,706.60	\$524,379.76	\$702,341.40		\$6,904,061.44
ROAD & BRIDGE TRUST	\$646,408.88	\$499,104.25	\$399,090.88	\$399,982.24	\$362,904.23	\$637,435.44	\$575,401.36	\$525,719.12	\$1,000,600.51	\$630,706.57	\$524,380.02	\$702,340.82	GCR 2012	\$6,693,034.89
SEWER	\$646,354.06	\$499,097.32	\$399,032.91	\$400,026.98	\$362,873.70	\$636,960.01	\$575,216.40	\$525,666.58	\$1,000,556.22	\$630,660.82	\$524,356.18	\$702,272.32		3.153%
LAW ENFORCEMENT MONTHLY TOTAL	\$161,580.34 \$2,100,752.22	\$124,621.25 \$1,621,903.97	\$99,744.81 \$1,296,959.67	\$99,997.03 \$1,299,997.08	\$90,706.16 \$1,179,388.15	\$159,207.32 \$2,071,038.38	\$143,869.15 \$1,869,889.13	\$131,398.58 \$1,708,503.42	\$250,027.53 \$3,251,784.92	\$157,663.31 \$2,049,737.30		\$175,560.69 \$2,282,515.23		-
MONTHLY TOTAL MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	\$1,704,205.15	-1.336%		
	-0.07170	10.00170	·+.022 /0	2.721/0	10.003 /0	4.211/0	-4.003/6	-2.331 /0	3.400 /0	3.32370	0.04370	-1.000/0		
2014 GCR	\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87	GCR 2014	\$7,175,055.46
ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42	\$515,697.11	\$743,483.91	\$595,181.81	\$943,894.47	\$773,831.02		\$719,295.79	GCR 2013	\$6,904,061.44
SEWER	\$604,865.20	\$547,208.11	\$390,481.89	\$348,720.62	\$487,762.20	\$514,784.86	\$743,137.37	\$595,111.18	\$943,847.08	\$773,793.61		\$719,241.47		3.925%
LAW ENFORCEMENT MONTHLY TOTAL	\$151,207.36	\$136,792.00	\$97,610.17	\$87,163.60	\$120,808.43	\$128,171.86	\$185,773.26	\$148,758.82	\$235,958.76 \$3,067,594.53	\$193,441.73		\$179,800.38		
MONTHLY CHANGE	\$1,965,950.05 -6.416%	\$1,778,447.12 9.646%	\$1,268,603.98 -2.214%	\$1,133,396.28 -12.808%	\$1,585,999.60 34.668%	\$1,674,350.57 -19.098%	\$2,415,878.83 29.211%	\$1,934,233.67 13.213%	-5.667%	\$2,514,897.36 22.693%	\$1,637,239.91 -3.928%	\$2,337,633.51 2.414%		
	-0.41078	3.04078	-2.21470	-12.00078	34.00078	-13.03078	23.21170	13.21376	-5.007 /8	22.03378	-3.32070	2.41470		
2015 GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32	GCR 2015	\$7,587,502.64
ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.73	\$831,252.58	GCR 2014	\$7,175,055.46
SEWER	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05	\$600,098.46	\$740,317.90	\$586,041.89	\$1,058,462.62	\$740,107.70		\$830,643.87		5.748%
	\$187,919.99	\$120,854.28	\$116,691.39	\$99,096.18	\$111,097.80	\$149,987.09	\$185,047.30	\$146,509.36 \$1.904.677.57	\$264,596.00	\$185,013.03		\$207,651.86		
MONTHLY TOTAL MONTHLY CHANGE	\$2,443,096.55 24.267%	\$1,571,188.37 -11.654%	\$1,517,083.11 19.616%	\$1,288,608.81 13.690%	\$1,444,652.41 -9.042%	\$1,950,289.89 16.367%	\$2,406,461.53 -0.395%	\$1,904,677.57	\$3,441,102.18 12.197%	\$2,405,908.65 -4.321%	\$1,583,042.13 -3.312%	\$2,700,800.63 15.565%		
	24.20776	-11.03478	13.01078	13.03078	-3.04278	10.30778	-0.33378	-1.33276	12.13770	-4.52170	-0.01270	13.30378		
2016 GCR	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00	GCR 2016	\$7,729,673.57
ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.54	\$613,804.62	\$1,098,320.35	\$727,800.90	\$498,428.60	\$800,045.90	GCR 2015	\$7,587,502.64
SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58	\$708,679.36	\$660,219.18	\$613,699.79	\$1,098,268.16	\$727,667.30	\$498,289.38	\$799,966.01		1.874%
LAW ENFORCEMENT MONTHLY TOTAL	\$180,830.97 \$2,351,341.65	\$120,268.57 \$1,564,029.02	\$142,917.33 \$1,858,081.18	\$100,145.46 \$1,302,032.10	\$111,129.20 \$1,446,693.31	\$177,163.33 \$2,303,216.15	\$165,053.67 \$2,145,757.98	\$153,406.29 \$1,994,715.54	\$274,646.46 \$3,569,555.82	\$181,907.05 \$2,365,176.23	\$124,563.54 \$1,619,710.36	\$199,982.49 \$2,600,040.40		
MONTHLY TOTAL MONTHLY CHANGE	-3.754%	-0.454%	22.477%	1.045%	0.150%	18.094%	-10.844%	4.734%	3.711%	-1.701%	2.327%	-3.754%		
	0.10470	0.40470	22.411/0	1.04070	0.10070	10.00470	10.04470	4.10470	0.71170	1.70170	2.02170	0.10470		
2017 GCR (300)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06	GCR 2017	\$7,960,152.60
ROAD & BRIDGE TRUST (315)	\$836,384.29	\$589,055.98	\$466,415.24	\$452,270.61	\$481,147.82	\$617,991.77	\$772,423.80	\$627,221.95	\$981,419.02	\$695,293.36	\$537,917.23	\$902,591.03	GCR 2016	\$7,729,673.57
SEWER (310)	\$836,287.71	\$589,021.73	\$466,405.50	\$452,263.45	\$481,099.66	\$617,921.70	\$772,386.83	\$627,035.30	\$981,381.63	\$695,215.91		\$902,436.19		2.982%
LAW ENFORCEMENT (360) MONTHLY TOTAL	\$209,063.74 \$2,718,113.90	\$146,984.36 \$1,914,123.80	\$116,589.22 \$1,515,824.89	\$113,047.76 \$1,469,852.10	\$120,269.84 \$1,563,665.34	\$154,472.63 \$2,008,378.05	\$193,092.06 \$2,510,347.15	\$156,743.58 \$2,038,222.72	\$245,336.68 \$3,189,556.81	\$173,793.74 \$2,259,596.41		\$225,579.70 \$2,933,197.98		-
MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	\$1,563,665.34	-12.798%	16.994%	\$2,036,222.72	-10.644%	-4.467%	7.923%	12.817%		·
	.0.00070	/0		121000 /0	0.0.070	. 2.1 00 /0	10.00170	2			1.02070	.2.0.17/0		
2018 GCR (300)	\$678,152.62	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06	\$597,100.32	\$795,596.41	\$689,837.79	\$1,116,787.91	\$644,026.83	\$589,329.50	\$733,210.74		\$8,099,287.75
ROAD & BRIDGE TRUST (315)	\$678,152.59	\$719,814.70	\$551,401.40	\$426,962.97	\$557,065.86	\$597,100.18	\$795,596.14	\$689,837.71	\$1,116,787.77	\$644,025.66	\$589,329.49	\$580,849.64	GCR 2017	\$7,960,152.60
SEWER (310)	\$678,134.81	\$719,627.74	\$551,401.31	\$426,921.60	\$557,030.78	\$597,064.27 \$149,243.85	\$795,508.90	\$689,705.08 \$172.413.16	\$1,116,377.20	\$644,021.84	\$589,082.74	\$733,204.82		1.748%
LAW ENFORCEMENT (360) MONTHLY TOTAL	\$169,520.04 \$2,203,960.06	\$179,883.40 \$2,339,140.81	\$137,839.20 \$1,792,043.32	\$106,705.61 \$1,387,553.37	\$139,237.01 \$1,810,399.71	\$149,243.85	\$198,854.40 \$2,585,555.85	\$172,413.16 \$2,241,793.74	\$279,063.49 \$3,629,016.37	\$160,992.24 \$2,093,066.57	\$147,259.89 \$1,915,001.62	\$183,290.80 \$2,230,556.00		
MONTHLY CHANGE	-18.918%	22.197%	18.221%	-5.596%	15.779%	-3.381%	2.997%	9.983%	13.793%	-7.373%	9.558%	-18.766%		
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2019 GCR (300)	\$849,296.30	\$672,934.99	\$571,828.55	\$403,449.04	\$519,240.55	\$654,689.98	\$692,103.44	\$695,964.34		\$740,273.04			GCR 2019	\$8,310,773.75
ROAD & BRIDGE TRUST (315)		\$679,574.45	\$571,828.86	\$404,593.78	\$519,101.21	\$654,690.08	\$692,103.75	\$695,964.41		\$740,273.05			GCR 2018	\$8,099,287.75
SEWER (310) LAW ENFORCEMENT (360)	\$849,036.58 \$212,258.79	\$672,716.65 \$168,172.53	\$571,714.87 \$142,918.16	\$403,451.02 \$100,845.01	\$519,221.30 \$129,794.88	\$654,639.66 \$163,657.92	\$692,103.58 \$173,019.87	\$695,677.38 \$173,916.49	\$1,161,771.69 \$290,441.15	\$739,884.97 \$184,968.71		\$778,995.80 \$194,748.84		2.611%
MONTHLY TOTAL	\$2,904,390.23	\$2,193,398.62	\$1,858,290.44	\$1,312,338.85	\$1,687,357.94	\$2,127,677.64	\$2,249,330.64	\$2,261,522.62	\$3,776,471.44	\$2,405,399.77		\$2,531,881.76		
MONTHLY CHANGE	25.237%	-6.513%	3.705%	-5.507%	-6.790%	9.645%	-13.008%	0.888%	4.060%	14.944%	-3.315%	6.254%		
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2020 GCR (300)	\$808,725.85	\$643,400.97	\$654,882.02	\$422,928.32	\$413,785.84								GCR 2020	\$2,943,723.00
ROAD & BRIDGE TRUST (315)		\$643,400.99	\$654,882.04	\$422,928.28	\$413,785.78								GCR 2019	\$3,016,749.43
SEWER (310) LAW ENFORCEMENT (360)	\$808,671.83 \$202,174.33	\$643,286.93 \$160,818.49	\$653,792.55 \$163.442.17	\$422,920.46 \$105,726.47	\$412,982.52 \$103.245.50									-2.421%
MONTHLY TOTAL	\$2,628,297.81	\$2,090,907.38	\$2,126,998.78	\$1,374,503.53	\$1,343,799.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	
MONTHLY CHANGE	-4.777%	-4.389%	14.524%	4.828%	-20.309%	ψ0.00	φ0.00	ψ0.00	φ0.00	\$0.00	φ0.00	φ0.00		