TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

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2010 GCR	\$747,922.58	\$392,111.39	\$393,736,65	\$381,154.18	\$318,134.27	\$543,498.93	\$625,534.23	\$443,092.53	\$984,674.05	\$690.847.03	\$406,342.63	\$635,691.62	GCR 2010	\$6,562,740.09
ROAD & BRIDGE TRUST	\$747,922.58	\$392,111.35	\$393,736.36	\$381,153.55	\$318,134.20	\$543,498.66	\$625,534.11	\$443,092.43	\$984,673.99	\$690,846.95	\$406,342.59	\$635,691.53	GCR 2010	\$6,523,264.34
SEWER	\$747,885.64	\$391,540.76	\$393,582.39	\$380,962,53	\$317,796.50	\$543,123.66	\$625,154.45	\$443,060,57	\$983,601.03	\$690,168.59	\$406,314.03	\$634,763.09	00.12000	0.605%
LAW ENFORCEMENT	\$186,655.26	\$97,845.22	\$98,338.57	\$95,125.51	\$79,367.97	\$135,524.41	\$158,050.27	\$110,634.81	\$246,690.89	\$172,461.75	\$101,563.33	\$161,470.77		
MONTHLY TOTAL	\$2,430,386.06	\$1,273,608.72	\$1,279,393.97	\$1,238,395.77		\$1,765,645.66	\$2,034,273.06	\$1,439,880.34	\$3,199,639.96	\$2,244,324.32	\$1,320,562.58	\$2,067,617.01		
MONTHLY CHANGE	6.510%	-1.378%	-18.485%	9.706%	-4.316%	-2.805%	10.523%	-1.278%	-2.980%	15.923%	-2.410%	-3.578%		
2011 GCR	\$657,704.46	\$527,817.12	\$353,132.65	\$375,207.67	\$391,728.99	\$506,012.85	\$646,733.21	\$445,459.15	\$1,018,583.85	\$625,010.33	\$428,915.97	\$786,787.02	GCR 2011	\$6,763,093.27
ROAD & BRIDGE TRUST SEWER	\$657,704.06 \$657,634.53	\$527,817.05 \$527,796.95	\$353,132.11 \$353,108.75	\$375,202.22 \$375,201.84	\$391,709.76 \$391,691.85	\$506,012.60 \$505,377.64	\$646,732.81 \$646,006.52	\$445,458.98 \$445,427.63	\$1,018,583.81 \$1,017,418.62	\$625,010.32 \$624,560.88	\$428,915.92 \$428,859.18	\$786,767.80 \$785,786.04	GCR 2010	\$6,562,740.09 3.053%
LAW ENFORCEMENT	\$168,206.55	\$131,924.03	\$88,445.71	\$93,717.38	\$97,896.82	\$126,246.00	\$163,180.08	\$110,849.48	\$255,251.63	\$157,049.93	\$107,073.12	\$196,381.03		3.053%
MONTHLY TOTAL	\$2,141,249.60	\$1,715,355.15	\$1,147,819.22	\$1,219,329.11		\$1,643,649.09	\$2,102,652.62	\$1,447,195.24	\$3,309,837.91	\$2,031,631.46	\$1,393,764.19	\$2,555,721.89		
MONTHLY CHANGE	-12.062%	34.609%	-10.312%	-1.560%	23.133%	-6.897%	3.389%	0.534%	3.444%	-9.530%	5.555%	23.769%		
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2012 GCR	\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67	\$611,291.93	\$599,935.71	\$541,961.74	\$914,625.21	\$576,910.99	\$482,652.37	\$711,849.74	GCR 2012	\$6,693,034.89
ROAD & BRIDGE TRUST	\$680,936.64	\$437,089.84	\$417,118.27	\$390,517.65	\$327,415.50	\$611,291.64	\$599,935.37	\$541,961.27	\$914,624.64	\$576,910.98	\$482,652.22	\$711,846.00	GCR 2011	\$6,763,093.27
SEWER	\$680,227.75	\$437,012.21	\$417,101.82	\$390,487.55	\$327,383.43	\$611,238.11	\$599,812.95	\$541,916.28	\$914,545.41	\$576,881.66	\$482,641.82	\$711,826.35		-1.036%
LAW ENFORCEMENT	\$170,597.79	\$108,901.94	\$104,069.11	\$97,580.23	\$81,836.82	\$152,899.71	\$149,926.88	\$133,362.30	\$228,578.76	\$144,198.84	\$120,553.82	\$177,938.15		
MONTHLY TOTAL	\$2,212,698.89	\$1,420,804.90	\$1,355,407.47	\$1,269,121.07		\$1,986,721.39	\$1,949,610.91	\$1,759,201.59	\$2,972,374.02	\$1,874,902.47	\$1,568,500.23	\$2,313,460.24		
MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%		
2012 COD	C040 400 04	£400.004.4E	\$000 004 07	#200 000 00	\$000 004 00	COO7 405 C4	€E7E 400 00	\$505.740.44	£4 000 000 00	\$000 7 00 00	PE04 070 70	6700 044 40	OOD 2042	©0.004.004.44
2013 GCR ROAD & BRIDGE TRUST	\$646,408.94 \$646,408.88	\$499,081.15 \$499,104.25	\$399,091.07 \$399,090.88	\$399,990.83 \$399,982.24	\$362,904.06 \$362,904.23	\$637,435.61 \$637,435.44	\$575,402.22 \$575,401.36	\$525,719.14 \$525,719.12	\$1,000,600.66 \$1,000,600.51	\$630,706.60 \$630,706.57	\$524,379.76 \$524,380.02	\$702,341.40 \$702,340.82	GCR 2013 GCR 2012	\$6,904,061.44 \$6,693,034.89
SEWER	\$646,354.06	\$499,104.25	\$399,032.91	\$400,026.98	\$362,873.70	\$636,960.01	\$575,216.40	\$525,666.58	\$1,000,500.51	\$630,706.57	\$524,356.18	\$702,340.82	JUN 2012	3.153%
LAW ENFORCEMENT	\$161,580.34	\$124,621.25	\$99,744.81	\$99,997.03	\$90,706.16	\$159,207.32	\$143,869.15	\$131,398.58	\$250,027.53	\$157,663.31	\$131,089.19	\$175,560.69		3.133/0
MONTHLY TOTAL	\$2,100,752.22	\$1,621,903.97	\$1,296,959.67	\$1,299,997.08	\$1,179,388.15	\$2,071,038.38	\$1,869,889.13	\$1,708,503.42	\$3,251,784.92	\$2,049,737.30	\$1,704,205.15	\$2,282,515.23		
MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	8.645%	-1.336%		
2014 GCR	\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87		\$7,175,055.46
ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42	\$515,697.11	\$743,483.91	\$595,181.81	\$943,894.47	\$773,831.02	\$503,779.89	\$719,295.79	GCR 2013	\$6,904,061.44
SEWER	\$604,865.20	\$547,208.11	\$390,481.89	\$348,720.62	\$487,762.20	\$514,784.86	\$743,137.37	\$595,111.18	\$943,847.08	\$773,793.61	\$503,750.06	\$719,241.47		3.925%
LAW ENFORCEMENT	\$151,207.36	\$136,792.00	\$97,610.17	\$87,163.60	\$120,808.43	\$128,171.86	\$185,773.26	\$148,758.82	\$235,958.76	\$193,441.73	\$125,930.38	\$179,800.38		
MONTHLY TOTAL MONTHLY CHANGE	\$1,965,950.05 -6.416%	\$1,778,447.12 9.646%	\$1,268,603.98 -2.214%	\$1,133,396.28 -12.808%	\$1,585,999.60 34.668%	\$1,674,350.57 -19.098%	\$2,415,878.83 29.211%	\$1,934,233.67 13.213%	\$3,067,594.53 -5.667%	\$2,514,897.36 22.693%	\$1,637,239.91 -3.928%	\$2,337,633.51 2.414%		
MONTALY CHANGE	-0.410%	9.040%	-2.214%	-12.000%	34.000%	-19.096%	29.21170	13.213%	-5.007%	22.093%	-3.920%	2.414%		
2015 GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32	GCR 2015	\$7,587,502.64
ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.73	\$831,252.58		\$7,175,055.46
SEWER	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05	\$600,098.46	\$740,317.90	\$586,041.89	\$1,058,462.62	\$740,107.70	\$487,091.70	\$830,643.87		5.748%
LAW ENFORCEMENT	\$187,919.99	\$120,854.28	\$116,691.39	\$99,096.18	\$111,097.80	\$149,987.09	\$185,047.30	\$146,509.36	\$264,596.00	\$185,013.03	\$121,761.51	\$207,651.86		
MONTHLY TOTAL	\$2,443,096.55	\$1,571,188.37	\$1,517,083.11	\$1,288,608.81	\$1,444,652.41	\$1,950,289.89	\$2,406,461.53	\$1,904,677.57	\$3,441,102.18	\$2,405,908.65	\$1,583,042.13	\$2,700,800.63		
MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%		
2010 000	A700 545 07	0404.050.40	0574 704 00	0400 047 00	0445 404 07	A700 000 77	0000 040 50	0040 004 04	#4 000 000 05	A707.000.00	A400 400 04	0000 040 00	000 0010	AT 700 070 F
2016 GCR ROAD & BRIDGE TRUST	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32 \$400,627.44	\$445,194.97	\$708,686.77 \$708,686.69	\$660,242.59 \$660,242.54	\$613,804.84 \$613,804.62	\$1,098,320.85	\$727,800.98	\$498,428.84 \$498,428.60	\$800,046.00 \$800,045.90		\$7,729,673.57
SEWER	\$723,515.42 \$723,480.19	\$481,253.65 \$481,253.32	\$571,731.80 \$571,700.19	\$400,627.44	\$445,194.56 \$445,174.58	\$708,679.36	\$660,219.18	\$613,699.79	\$1,098,320.35 \$1,098,268.16	\$727,800.90 \$727,667.30	\$498,289.38	\$799,966.01	GCR 2015	\$7,587,502.64 1.874%
LAW ENFORCEMENT	\$180,830.97	\$120,268.57	\$142,917.33	\$100,145.46	\$111,129.20	\$177,163.33	\$165,053.67	\$153,406.29	\$274,646.46	\$181,907.05	\$124,563.54	\$199,982.49		1.07470
MONTHLY TOTAL	\$2,351,341.65	\$1,564,029.02	\$1,858,081.18	\$1,302,032.10	\$1,446,693.31	\$2,303,216.15	\$2,145,757.98	\$1,994,715.54	\$3,569,555.82	\$2,365,176.23	\$1,619,710.36	\$2,600,040.40		
MONTHLY CHANGE	-3.754%	-0.454%	22.477%	1.045%	0.150%	18.094%	-10.844%	4.734%	3.711%	-1.701%	2.327%	-3.754%		
2017 GCR (300)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06	GCR 2017	\$7,960,152.60
ROAD & BRIDGE TRUST (315)	\$836,384.29	\$589,055.98	\$466,415.24	\$452,270.61	\$481,147.82	\$617,991.77	\$772,423.80	\$627,221.95	\$981,419.02	\$695,293.36	\$537,917.23	\$902,591.03	GCR 2016	\$7,729,673.57
SEWER (310)	\$836,287.71	\$589,021.73	\$466,405.50	\$452,263.45	\$481,099.66	\$617,921.70	\$772,386.83	\$627,035.30	\$981,381.63	\$695,215.91	\$537,811.99	\$902,436.19		2.982%
LAW ENFORCEMENT (360)	\$209,063.74	\$146,984.36	\$116,589.22	\$113,047.76	\$120,269.84	\$154,472.63	\$193,092.06	\$156,743.58	\$245,336.68	\$173,793.74	\$134,438.94	\$225,579.70		
MONTHLY TOTAL	\$2,718,113.90	\$1,914,123.80	\$1,515,824.89	\$1,469,852.10		\$2,008,378.05	\$2,510,347.15	\$2,038,222.72	\$3,189,556.81	\$2,259,596.41	\$1,748,085.40	\$2,933,197.98		
MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	12.817%		
2018 GCR (300)	\$678,152.62	\$719,814.97	\$551,401.41	\$426.963.19	\$557,066.06	\$597,100.32	\$795,596.41	\$689,837.79	\$1,116,787.91	\$644,026.83	\$589,329.50	\$733,210.74	GCR 2018	\$8.099.287.75
ROAD & BRIDGE TRUST (315)	\$678,152.59	\$719,814.70	\$551,401.40	\$426,962.97	\$557,065.86	\$597,100.32	\$795,596.14	\$689,837.71	\$1,116,787.77	\$644,025.66	\$589,329.49	\$580,849.64		\$7,960,152.60
SEWER (310)	\$678,134.81	\$719,627.74	\$551,401.31	\$426,921.60	\$557,030.78	\$597,064.27	\$795,508.90	\$689,705.08	\$1,116,377.20	\$644,021.84	\$589,082.74	\$733,204.82	502017	1.748%
LAW ENFORCEMENT (360)	\$169,520.04	\$179,883.40	\$137,839.20	\$106,705.61	\$139,237.01	\$149,243.85	\$198,854.40	\$172,413.16	\$279,063.49	\$160,992.24	\$147,259.89	\$183,290.80		
MONTHLY TOTAL	\$2,203,960.06	\$2,339,140.81	\$1,792,043.32	\$1,387,553.37	\$1,810,399.71	\$1,940,508.62	\$2,585,555.85	\$2,241,793.74	\$3,629,016.37	\$2,093,066.57	\$1,915,001.62	\$2,230,556.00		
MONTHLY CHANGE	-18.918%	22.197%	18.221%	-5.596%	15.779%	-3.381%	2.997%	9.983%	13.793%	-7.373%	9.558%	-18.766%		
2019 GCR (300)	\$849,296.30	\$672,934.99	\$571,828.55	\$403,449.04		\$654,689.98	\$692,103.44	\$695,964.34	\$1,162,129.31	\$740,273.04	\$569,795.67	\$779,068.54		\$8,310,773.75
ROAD & BRIDGE TRUST (315)		\$679,574.45	\$571,828.86	\$404,593.78		\$654,690.08	\$692,103.75	\$695,964.41	\$1,162,129.29	\$740,273.05	\$569,795.73	\$779,068.58	GCR 2018	\$8,099,287.75
SEWER (310) LAW ENFORCEMENT (360)	\$849,036.58 \$212,258.79	\$672,716.65 \$168,172.53	\$571,714.87 \$142,918.16	\$403,451.02 \$100,845.01		\$654,639.66 \$163,657.92	\$692,103.58 \$173.019.87	\$695,677.38 \$173.916.49	\$1,161,771.69 \$290.441.15	\$739,884.97 \$184,968.71	\$569,795.67 \$142,447.40	\$778,995.80 \$194.748.84		2.611%
	\$2,904,390.23	\$2.193.398.62	\$1,858,290.44	\$1,312,338.85			\$173,019.87	\$2,261,522.62	\$290,441.15	\$184,968.71	\$1,851,834.47	\$194,748.84	+	
MONTHLY TOTAL MONTHLY CHANGE	25.237%	-6.513%	3.705%	-5.507%	-6.790%	9.645%	-13.008%	0.888%	4.060%	14.944%	-3.315%	6.254%	+	
MISTELL STRATE	20.201 /0	3.01070	5.7 00 70	0.007 /0	0.70070	3.04070	10.00070	0.00070	4.00070	74.044/0	0.01070	0.20-1/0		
		\$643,400.97											GCR 2020	\$1,452,126.82
2020 GCR (300)	\$808,725.85	\$643,400.971					+							
2020 GCR (300) ROAD & BRIDGE TRUST (315)	\$808,725.85 \$808,725.80	\$643,400.99											GCR 2019	\$1,522,231.29
ROAD & BRIDGE TRUST (315) SEWER (310)	\$808,725.80 \$808,671.83	\$643,400.99 \$643,286.93			_								GCR 2019	\$1,522,231.29 -4.605%
ROAD & BRIDGE TRUST (315) SEWER (310) LAW ENFORCEMENT (360)	\$808,725.80 \$808,671.83 \$202,174.33	\$643,400.99 \$643,286.93 \$160,818.49											GCR 2019	
ROAD & BRIDGE TRUST (315) SEWER (310)	\$808,725.80 \$808,671.83	\$643,400.99 \$643,286.93	\$0.00 -100.000%	\$0.00 -100.000%	\$0.00 -100.000%	\$0.00 -100.000%	\$0.00 -100.000%	\$0.00 -100.000%	\$0.00 -100.000%	\$0.00 -100.000%	\$0.00 -100.000%	\$0.00 -100.000%	GCR 2019	