TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

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2007 GCR	\$684,002.82	\$399,019.28	\$487,919.65	\$357,082.32	\$275,498.53	\$755,249.43	\$604,713.49	\$404,225.25	\$1.099.748.99	\$623,430.27	\$375,415.50	\$883,333.95		\$6,949,639.48
ROAD & BRIDGE TRUST	\$684,002.66	\$399,019.28	\$487,919.55	\$357,082.03	\$275,498.43	\$755,249.43 \$755,249.12	\$604,713.49	\$404,225.25	\$1,099,748.17	\$623,430.27	\$375,415.50 \$375,415.48			\$6,949,636.77
SEWER	\$683.947.85	\$398,990.41	\$487,918.86	\$356,968.00	\$275,432.13	\$755,162.58	\$604,586.72	\$404,225.09	\$1,099,603.29	\$623,332.51	\$375,356.00		+	\$6,948,605.84
	\$170.313.29			* ,								¥******	1	\$0,940,005.64
LAW ENFORCEMENT		\$99,243.73	\$123,126.70	\$88,799.80	\$68,144.33	\$188,843.73	\$154,133.65	\$101,941.64	\$275,383.02	\$155,557.48	\$94,303.24			****
MONTHLY TOTAL	2,222,266.62	\$1,296,272.60	\$1,586,884.71	\$1,159,932.15	\$894,573.42	\$2,454,504.86	\$1,968,147.00	\$1,314,454.32	\$3,574,483.47		\$1,220,490.22			\$20,847,882.09
MONTHLY CHANGE	10.294%	34.132%	9.609%	18.077%	34.217%	9.440%	4.294%	8.140%	6.223%	5.879%	-0.483%	3.869%	,	9.1689
2008 GCR	\$693,801.38	\$452,874.91	\$501,063.78	\$357,338.92	\$297,044.58	\$667,164.31	\$607,141.68	\$447,632.91	\$1,107,377.99		\$408,480.19			\$6,983,686.19
ROAD & BRIDGE TRUST	\$693,801.17	\$452,874.65	\$501,063.44	\$357,338.57	\$297,044.25	\$667,164.17	\$607,141.08	\$447,632.81	\$1,107,377.86	\$676,619.52	\$408,479.07			\$6,949,639.48
SEWER	\$693,711.62	\$452,820.56	\$501,037.48	\$357,218.69	\$296,945.08	\$666,023.77	\$606,920.92	\$447,630.25	\$1,106,994.99	\$676,529.81	\$408,379.96			0.4909
LAW ENFORCEMENT	\$173,522.00	\$111,677.49	\$121,218.12	\$89,010.26	\$72,848.59	\$163,566.35	\$151,157.58	\$111,722.01	\$276,100.01	\$168,502.49	\$100,883.64			
MONTHLY TOTAL	\$2,254,836.17	\$1,470,247.61	\$1,624,382.82	\$1,160,906.44	\$963,882.50	\$2,163,918.60	\$1,972,361.26	\$1,454,617.98	\$3,597,850.85		\$1,326,222.86			
MONTHLY CHANGE	1.433%	13.497%	2.694%	0.072%	7.821%	-11.663%	0.402%	10.738%	0.694%	8.532%	8.807%	-13.153%	1	
2009 GCR	\$702,207.39	\$397,590.64	\$483,025.84	\$347,433.58	\$332,483.04	\$559,184.63	\$565,974.58	\$448,828.04	\$1,014,918.76		\$416,379.11			\$6,523,264.34
ROAD & BRIDGE TRUST	\$702,206.68	\$397,590.58	\$483,025.83	\$347,433.08	\$332,483.03	\$559,184.33	\$565,974.26	\$448,828.01	\$1,014,918.70	\$595,955.29	\$416,379.05			\$6,983,686.19
SEWER	\$702,135.28	\$397,532.29	\$482,987.82	\$347,357.37	\$332,415.31	\$559,127.02	\$565,892.39	\$448,749.53	\$1,013,340.31		\$416,348.50			-6.5939
LAW ENFORCEMENT	\$177,574.88	\$99,181.83	\$120,652.11	\$86,415.07	\$82,897.94	\$139,712.29	\$141,369.13	\$111,466.33	\$253,158.44		\$103,969.18			
MONTHLY TOTAL	2,284,124.23	\$1,291,895.34	\$1,569,691.60	\$1,128,639.10	\$1,080,279.32	\$1,817,208.27	\$1,839,210.36	\$1,457,871.91	\$3,296,336.21		\$1,353,075.84			
MONTHLY CHANGE	1.212%	-12.207%	-3.600%	-2.772%	11.930%	-16.185%	-6.780%	0.267%	-8.349%	-11.922%	1.934%	-14.060%	,	
2010 GCR	\$747,922.58	\$392,111.39	\$393,736.65	\$381,154.18	\$318,134.27	\$543,498.93	\$625,534.23	\$443,092.53	\$984,674.05	\$690,847.03	\$406,342.63			\$6,562,740.09
ROAD & BRIDGE TRUST	\$747,922.58	\$392,111.35	\$393,736.36	\$381,153.55	\$318,134.20	\$543,498.66	\$625,534.11	\$443,092.43	\$984,673.99	\$690,846.95	\$406,342.59			\$6,523,264.34
SEWER	\$747,885.64	\$391,540.76	\$393,582.39	\$380,962.53	\$317,796.50	\$543,123.66	\$625,154.45	\$443,060.57	\$983,601.03	\$690,168.59	\$406,314.03			0.6059
LAW ENFORCEMENT	\$186,655.26	\$97,845.22	\$98,338.57	\$95,125.51	\$79,367.97	\$135,524.41	\$158,050.27	\$110,634.81	\$246,690.89	\$172,461.75	\$101,563.33			
MONTHLY TOTAL	\$2,430,386.06	\$1,273,608.72		\$1,238,395.77	\$1,033,432.94	\$1,765,645.66	\$2,034,273.06	\$1,439,880.34	\$3,199,639.96	\$2,244,324.32	\$1,320,562.58			
MONTHLY CHANGE	6.510%	-1.378%	-18.485%	9.706%	-4.316%	-2.805%	10.523%	-1.278%	-2.980%	15.923%	-2.410%	-3.578%	,	
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2011 GCR	\$657,704.46	\$527,817.12	\$353,132.65	\$375,207.67	\$391,728.99	\$506,012.85	\$646,733.21	\$445,459.15	\$1,018,583.85		\$428,915.97			\$6,763,093.27
ROAD & BRIDGE TRUST	\$657,704.06	\$527,817.05	\$353,132.11	\$375,202.22	\$391,709.76	\$506,012.60	\$646,732.81	\$445,458.98	\$1,018,583.81	\$625,010.32	\$428,915.92			\$6,562,740.09
SEWER	\$657,634.53	\$527,796.95	\$353,108.75	\$375,201.84	\$391,691.85	\$505,377.64	\$646,006.52	\$445,427.63	\$1,017,418.62	\$624,560.88	\$428,859.18	\$785,786.04	ž.	3.0539
LAW ENFORCEMENT	\$168,206.55	\$131,924.03	\$88,445.71	\$93,717.38	\$97,896.82	\$126,246.00	\$163,180.08	\$110,849.48	\$255,251.63	\$157,049.93	\$107,073.12	\$196,381.03	į	
MONTHLY TOTAL	\$2,141,249.60	\$1,715,355.15	\$1,147,819.22	\$1,219,329.11	\$1,273,027.42	\$1,643,649.09	\$2,102,652.62	\$1,447,195.24	\$3,309,837.91	\$2,031,631.46	\$1,393,764.19	\$2,555,721.89	Į.	
MONTHLY CHANGE	-12.062%	34.609%	-10.312%	-1.560%	23.133%	-6.897%	3.389%	0.534%	3.444%	-9.530%	5.555%	23.769%	,	
2012 GCR	\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67	\$611,291.93	\$599,935.71	\$541,961.74	\$914,625.21	\$576,910.99	\$482,652.37	\$711.849.74	4 GCR 2012	\$6,693,034.89
ROAD & BRIDGE TRUST	\$680,936.64	\$437,089.84	\$417,118,27	\$390,517.65	\$327,415.50	\$611,291.64	\$599,935,37	\$541,961,27	\$914,624,64		\$482,652.22			\$6,763,093.27
SEWER	\$680,227.75	\$437,012.21	\$417,101.82	\$390,487.55	\$327,383.43	\$611,238.11	\$599,812.95	\$541,916.28	\$914,545.41		\$482,641.82			-1.0369
LAW ENFORCEMENT	\$170,597.79	\$108,901.94	\$104,069.11	\$97,580.23	\$81,836.82	\$152,899.71	\$149,926.88	\$133,362.30	\$228,578.76	\$144,198.84	\$120,553.82		i	
MONTHLY TOTAL	\$2,212,698.89	\$1,420,804.90	\$1,355,407.47	\$1,269,121.07	\$1,064,051.42	\$1,986,721,39	\$1,949,610.91	\$1,759,201.59	\$2,972,374.02	\$1,874,902.47	\$1,568,500.23		4	
MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%			
	0.002,0									1100070			1	
2013 GCR	\$646,408.94	\$499,081.15	\$399,091.07	\$399,990.83	\$362,904.06	\$637,435.61	\$575,402.22	\$525,719.14	\$1,000,600.66	\$630,706.60	\$524,379.76	\$702,341.40	GCR 2013	\$6,904,061.44
ROAD & BRIDGE TRUST	\$646,408.88	\$499,104.25	\$399,090.88	\$399,982.24	\$362,904.23	\$637,435.44	\$575,401.36	\$525,719.12	\$1,000,600.51	\$630,706.57	\$524,380.02			\$6,693,034.89
SEWER	\$646,354.06	\$499,097.32	\$399,032.91	\$400,026.98	\$362,873.70	\$636,960.01	\$575,216.40	\$525,666.58	\$1,000,556.22		\$524,356.18			3.1539
LAW ENFORCEMENT	\$161,580.34	\$124,621.25	\$99,744.81	\$99,997.03	\$90,706.16	\$159,207.32	\$143,869.15	\$131,398.58	\$250,027.53	\$157,663.31	\$131,089.19			0.1007
MONTHLY TOTAL	\$2,100,752.22	\$1,621,903.97	\$1,296,959.67	\$1,299,997.08	\$1,179,388.15	\$2,071,038.38	\$1,869,889.13	\$1,708,503.42	\$3,251,784.92	\$2,049,737.30	\$1,704,205.15			
MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	8.645%			
morring or sure	0.07170	10.001 70	1.02270	2.12170	10.00070	1.21170	1.00070	2.001 70	0.10070	0.02070	0.01070	1.00070	+	
2014 GCR	\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87	7 GCR 2014	\$7,175,055.4
ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42	\$515,697.11	\$743,483.91	\$595,181.81	\$943,894.47		\$503,779.89			\$6,904,061.4
SEWER SEWER	\$604,865.20	\$547,208.11	\$390,481.89	\$348,720.62	\$487,762.20	\$514,784.86	\$743,137.37	\$595,111.18	\$943,847.08	\$773,793.61	\$503,750.06			3.925%
LAW ENFORCEMENT	\$151,207,36	\$136,792.00	\$97.610.17	\$87,163.60	\$120,808,43	\$128,171,86	\$185.773.26	\$148,758,82	\$235,958.76	\$193,441,73	\$125,930.38			0.020
MONTHLY TOTAL	\$1,965,950.05	\$1,778,447.12		\$1,133,396.28	\$1,585,999.60	\$1,674,350.57	\$2,415,878.83	\$1,934,233.67	\$3,067,594.53		\$1,637,239.91	,		
MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%			
	3370	0.0.070	2.2.1.70	.2.00070	3	10.00070	20.21.70	10.2.070	0.00.70	22.00070	0.02070	2	1	
2015 GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32	2 GCR 2015	\$7,587,502.64
ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.73			\$7,175,055.46
SEWER SEWER	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05	\$600,098.46	\$740,317.90	\$586,041.89	\$1,058,462.62		\$487,091.70			5.7489
LAW ENFORCEMENT	\$187,919.99	\$120,854.28	\$116.691.39	\$99,096.18	\$111,097.80	\$149,987.09	\$185,047.30	\$146,509.36	\$264,596.00		\$121.761.51			5.740
MONTHLY TOTAL	\$2,443,096,55	\$1,571,188.37	\$1,517,083.11	\$1,288,608,81	\$1,444,652.41	\$1,950,289.89	\$2,406,461,53	\$1,904,677,57	\$3,441,102,18	\$2,405,908.65	\$1,583,042.13			
MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%			
	220. 70	7 1.00 170		. 0.00070	0.0.270	10.00.70	3.33370	1.00270	12.10170		3.3.270	10.00070	1	
2016 GCR	\$723.515.07	\$481,253,48	\$571.731.86	\$400.647.32	\$445,194,97	\$708.686.77	\$660,242,59	\$613.804.84	\$1.098.320.85	\$727.800.98	\$498,428,84	\$800.046.00	GCR 2016	\$7,729,673,5
ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.54	\$613,804.62	\$1,098,320.35		\$498,428.60			\$7,587,502.6
SEWER SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,627.44	\$445,174.58	\$708,679.36	\$660.219.18	\$613,699.79	\$1,098,268.16		\$498,289.38			1.8749
LAW ENFORCEMENT	\$180.830.97	\$120,268.57	\$142,917.33	\$100,145.46	\$111,129.20	\$177,163.33	\$165,053.67	\$153,406,29	\$274,646.46		\$124.563.54			1.0747
MONTHLY TOTAL	\$2,351,341.65	\$1,564,029.02	\$1,858,081.18	\$1,302,032.10	\$1,446,693.31		\$2,145,757.98	\$1,994,715.54	\$3,569,555.82		\$1,619,710.36	,		
MONTHLY TOTAL MONTHLY CHANGE	-3.754%	-0.454%	22.477%	1.045%	0.150%	18.094%	-10.844%	4.734%	3.711%	-1.701%	2.327%			
MONTHLI CHANGE	-3.134%	-0.434%	22.41170	1.045%	0.130%	10.094%	-10.044%	4.134%	3.11170	-1.701%	2.321%	-3.134%	+	
2017 GCR	\$836.378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95							GCR 2017	\$3,443,265.0
ROAD & BRIDGE TRUST	\$836,384.29	\$589,055.98	\$466,415.24	\$452,270.26 \$452,270.61	\$481,147.82	\$617,991.77						+	GCR 2017	\$3,331,029.4
SEWER	\$836,287.71	\$589,021.73	\$466,405.50	\$452,263.45	\$481,099.66	\$617,921.70							JOIN 2010	3.3699
LAW ENFORCEMENT	\$209,063.74	\$146,984.36		\$452,263.45 \$113,047.76	\$120,269.84							+	+	3.369%
MONTHLY TOTAL				\$1,469,852.10	\$1,563,665.34	,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+	
INIONI FILT TOTAL							5U ()() I							
MONTHLY CHANGE	\$2,718,113.90 15.599%	\$1,914,123.80 22.402%	-18.421%	12.885%	8.076%	-12.798%	\$0.00	Ψ0.00	ψ0.00	Ψ0.00	\$0.00	\$0.00	<u>'</u> ———	