TANEY COUNTY SALES TAX REPORT Melanie Smith. Taneu Countu Treasurer 2006 GCR \$ 620,161.31 \$ 297,482.90 \$ 445,145.22 \$ 302,414.56 \$ 205,263.86 \$ 690,106.39 \$ 579,813.99 \$ 373,798.49 \$ 1,035,320.67 \$ 588,812.58 \$ 377,238.48 \$ 850,430.29 \$ 6,365,988.74 ROAD & BRIDGE TRUST \$ 620,161.30 \$ 297,482.58 \$ 445.144.75 \$ 302,414.48 \$ 205,263.62 \$ 690,106.37 \$ 579.813.19 \$ 373,798.38 \$ 1,035,320.41 \$ 588.812.27 \$ 377,238.06 \$ 850,430.03 \$ 6,365,985.44 SEWER 297.070.84 445.144.32 302.293.08 \$ 205.228.21 690.038.07 579.771.69 373.533.16 \$ 1.035.248.22 588,759,68 6.364.635.69 LAW ENFORCEMENT 139 215 21 \$ 6 579 02 \$ 96 257 47 \$ 90 602 05 \$ 256 073 16 \$ 145 588 41 93 318 07 \$ 211 107 46 \$ 19,096,609,87 MONTHLY TOTAL 1.860.405.19 \$ 892.036.32 \$ 1.335.434.29 622.334.71 \$ 2.166.508.30 \$ 1.878.614.08 \$ 1.211.732.08 \$ 3.361.962.46 \$ 1.911.972.94 1.224.961.59 \$ 2.762.266.64 11.2419 MONTHLY CHANGE 2.751% 13.853% -5.754% 14.870% 12.963% 20.673% 2.440% 29.725% 7.363% 5.249% 12.011% 16.168% 2007 GCR \$ 684.002.82 \$399,019.28 \$487,919.65 \$357.082.32 \$275,498,53 \$755,249,43 \$604,713,49 \$404.225.25 \$1,099,748.99 \$623,430.27 \$375,415,50 \$883,333,95 6,949,639.48 ROAD & BRIDGE TRUST \$ 684,002.66 \$399,019,18 \$487,919,50 \$357,082.03 \$275,498.43 \$755,249.12 \$604,713.14 \$404,225.09 \$1,099,748.17 \$623,430.25 \$375,415.48 \$883,333.72 6,949,636.77 SEWER \$ 683 947 85 \$398 990 41 \$487 918 86 \$356,968,00 \$275 432 13 \$755 162 58 \$604 586 72 \$404 062 34 \$1,099,603,29 \$623,332,51 \$375,356,00 \$883 245 15 6 948 605 8 LAW ENFORCEMENT \$99 243 73 \$123,126.70 \$88 799 80 \$68,144.33 \$188 843 73 \$154,133.65 \$101 941 64 \$275,383.02 \$155 557 48 \$94,303.24 \$220,271.28 \$ 170.313.29 MONTHLY TOTAL 2,222,266.62 \$1,296,272.60 \$1,586,884.71 \$1,159,932.15 \$894,573.42 \$2,454,504.86 \$1,968,147,00 \$1,314,454,32 \$3,574,483.47 \$2,025,750.51 \$1,220,490.22 \$2.870.184.10 \$ 20.847.882.09 MONTHLY CHANGE 10.294% 34.132% 9.609% 18.077% 34.217% 9 440% 4.294% 8.140% 6.223% 5.879% -0.483% 3.869% 9.1689 2008 GCR \$ 693,801,38 \$452.874.91 \$501,063,78 \$357.338.92 \$297.044.58 \$667,164,31 \$607,141,68 \$447.632.91 \$1,107,377,99 \$676,619,76 \$408,480,19 \$767,145,78 GCR 2008 \$ 6.983.686.19 **ROAD & BRIDGE TRUST** \$ 693,801.17 \$452,874.65 \$501,063.44 \$357.338.57 \$297,044.25 \$667,164.17 \$607,141.08 \$447,632.81 \$1,107,377.86 \$676,619.52 \$408,479.07 \$767,145.39 GCR 2007 \$ 6,949,639.48 SEWER 693,711.62 \$452,820.56 \$501,037.48 \$357,218.69 \$296,945.08 \$666,023.77 \$606,920.92 \$447,630.25 \$1,106,994.99 \$676,529.81 \$408,379.96 \$767,029.81 0.490 LAW ENFORCEMENT \$ 173.522.00 \$111,677,49 \$121,218,12 \$89,010,26 \$72.848.59 \$163,566,35 \$151,157,58 \$111.722.01 \$276,100,01 \$168,502,49 \$100.883.64 \$191,438,20 MONTHLY TOTAL 2,254,836.17 \$1,470,247.61 \$1,624,382.82 \$1,160,906.44 \$963,882.50 \$2,163,918.60 \$1,972,361.26 \$1,454,617.98 \$3,597,850.85 \$2,198,271.58 \$1,326,222.86 \$2,492,759.18 MONTHLY CHANGE 1.433% 13.497% 2.694% 0.072% 7.821% -11.663% 0.402% 10.738% 0.694% 8.5329 8.807% -13.153% 2009 GCR \$ 702,207.39 \$397 590 64 \$483,025.84 \$347 433 58 \$332 483 04 \$559 184 63 \$565 974 58 \$448,828.04 \$1,014,918.76 \$595 955 83 \$416,379.11 \$659,282.90 GCR 2009 \$ 6,523,264.34 ROAD & BRIDGE TRUS \$ 702,206.68 \$397,590.58 \$483,025.83 \$347,433.08 \$332,483.03 \$559,184.33 \$565,974.26 \$448,828.01 \$1.014.918.70 \$595,955.29 \$416,379.05 \$659,282.56 GCR 2008 \$ 6,983.686.19 SEWER 702,135.28 \$397.532.29 \$482,987,82 \$347.357.37 \$332,415,31 \$559,127.02 \$565,892,39 \$448,749.53 \$1.013.340.31 \$595,647,88 \$416.348.50 \$658,406,49 -6.5939 LAW ENFORCEMENT \$ 177,574.88 \$99,181.83 \$120,652,11 \$86,415,07 \$82.897.94 \$139.712.29 \$141.369.13 \$111,466,33 \$253,158,44 \$148,916,91 \$103,969,18 \$164,499,08 MONTHLY TOTAL \$1,128,639.10 \$2,141,471.03 2 284 124 23 \$1 291 895 34 \$1,569,691,60 \$1,080,279,32 \$1.817.208.27 \$1,839,210,36 \$1,457,871,91 \$3,296,336,21 \$1,936,475,91 \$1,353,075,84 -16.185% MONTHLY CHANGE 1.212% -12.207% -3.600% -2.772% 11 930% -6.780% 0.267% -8 349% -11.922% 1.934% -14.060% \$392,111.39 \$381,154.18 \$984,674.05 GCR 2010 \$ 6,562,740.09 2010 GCR \$ 747,922.58 \$393,736.65 \$318,134.27 \$543,498.93 \$625,534.23 \$443,092.53 \$690,847.03 \$406,342.63 \$635,691.62 **ROAD & BRIDGE TRUST** 747,922.58 \$392,111.35 \$393,736.36 \$381,153.55 \$318,134.20 \$543,498.66 \$625,534.11 \$443,092.43 \$984,673.99 \$690,846.9 \$406,342.59 \$635,691.53 \$ 747,885.64 \$543,123.66 \$625,154.45 **SEWER** \$391,540.76 \$393,582,39 \$380.962.53 \$317,796.50 \$443,060,57 \$983,601.03 \$690,168.59 \$406,314.03 \$634,763,09 0.605° LAW ENFORCEMENT 186,655,26 \$97.845.22 \$95,125,51 \$79.367.97 \$135,524,41 \$110,634,81 \$101.563.33 \$161,470,77 \$98.338.57 \$158.050.27 \$246 690 89 \$172 461 75 MONTHLY TOTAL 2,430,386.06 \$1,279,393.97 \$1,238,395.77 \$1,765,645.66 \$2,034,273.06 \$1,439,880.34 \$3,199,639.96 \$2,244,324.32 \$1,320,562.58 \$2,067,617.01 \$1,273,608.72 \$1,033,432.94 MONTHLY CHANGE 6.510% -1.378% -18.485% 9.706% -4.316% -2.805% 10.523% -1.278% -2.980% 15.923% -2.410% -3.578% 2011 GCR 657,704.46 \$527,817.12 \$353,132.65 \$375,207.67 \$506,012.85 \$646,733.21 \$445,459.15 \$1,018,583.85 \$625,010.33 \$428,915.97 GCR 2011 \$ \$391,728,99 \$786.787.02 6.763.093.27 ROAD & BRIDGE TRUST \$ 657,704.06 \$527.817.05 \$353,132,11 \$375,202,22 \$391,709,76 \$506.012.60 \$646,732,81 \$445,458,98 \$1.018.583.81 \$625,010,32 \$428.915.92 \$786,767,80 GCR 2010 \$ 6.562.740.09 \$ 657.634.53 SEWER \$527,796,95 \$353,108,75 \$375,201,84 \$391.691.85 \$505.377.64 \$646,006.52 \$445.427.63 \$1.017.418.62 \$624 560 88 \$428 859 18 \$785 786 04 3.0539 LAW ENFORCEMENT 168.206.55 \$131,924,03 \$88,445,71 \$93,717,38 \$97.896.82 \$126,246,00 \$163,180,08 \$110,849,48 \$255,251,63 \$157,049,93 \$107.073.12 \$196,381,03 MONTHLY TOTAL 2.141.249.60 \$1,715,355.15 \$1,147,819.22 \$1,219,329.11 \$1,273,027,42 \$1,643,649.09 \$2,102,652,62 \$1,447,195.24 \$3,309,837.91 \$2,031,631.46 \$1,393,764.19 \$2,555,721.89 MONTHLY CHANGE -12.062% 34.609% -10.312% -1.560% 23.133% -6.897% 3.389% 0.534% 3.444% -9.530% 5.555% 23.769% 2012 GCR \$437,800,91 \$417 118 27 \$390 535 64 \$327 415 67 \$611 291 93 \$599 935 71 \$541 961 74 \$914 625 21 \$576 910 99 \$711,849.74 GCR 2012 \$ 6,693,034.89 \$ 680,936,71 \$482 652 37 ROAD & BRIDGE TRUST \$ 680,936.64 \$437,089.84 \$417,118,27 \$390,517.65 \$327,415.50 \$611,291.64 \$599,935.37 \$541,961.27 \$914,624,64 \$576,910.98 \$482,652.22 \$711,846.00 GCR 2011 \$ 6,763,093.27 SEWER 680,227.75 \$437,012.21 \$417,101,82 \$390,487,55 \$327,383.43 \$611,238,11 \$599.812.95 \$541,916.28 \$914,545,41 \$576.881.66 \$482,641.82 \$711.826.35 -1.036 \$108,901.94 LAW ENFORCEMENT \$ 170 597 79 \$104 069 11 \$97 580 23 \$81 836 82 \$152 899 71 \$149 926 88 \$133,362,30 \$228 578 76 \$144 198 84 \$120 553 82 \$177 938 15 MONTHLY TOTAL 2,212,698.89 \$1,420,804.90 \$1,355,407.47 \$1,269,121.07 \$1,064,051.42 \$1,986,721.39 \$1,949,610.91 \$1,759,201.59 \$2,972,374.02 \$1,874,902.47 \$1,568,500.23 \$2,313,460.24 MONTHLY CHANGE 3 532% -17 054% 18 119% 4 085% 21 664% -10.206% 12 528% -9 524% -16 418% 20.806% -7 236% -7 696% 2013 GCR \$ 646,408.94 \$499,081.15 \$399,091.07 \$399,990.83 \$362,904.06 \$637,435.61 \$575,402.22 \$525,719.14 \$1,000,600.66 \$630,706.60 \$524,379.76 \$702,341.40 GCR 2013 \$ 6,904,061.44 ROAD & BRIDGE TRUST \$ 646,408.88 \$ 646,354.06 \$499,104,25 \$399,090.88 \$399,982.24 \$362,904.23 \$637,435.44 \$575,401.36 \$525,719.12 \$1,000,600.51 \$630,706.57 \$524,380.02 \$702,340.82 GCR 2012 \$ 6,693,034.89 SEWER \$499 097 32 \$399 032 91 \$400 026 98 \$362,873,70 \$636,960,01 \$575 216 40 \$525,666,58 \$1,000,556.22 \$630,660,82 \$524 356 18 \$702 272 32 3.153 LAW ENFORCEMENT \$ 161,580.34 \$124,621.25 \$99,744.81 \$99,997.03 \$90,706.16 \$159,207.32 \$143,869.15 \$131,398.58 \$157,663.31 \$131,089.19 \$175,560.69 \$250,027,53 MONTHLY TOTAL 2.100.752.22 \$1,296,959,67 \$1,299,997.08 \$1,179,388,15 \$2.071.038.38 \$1.869.889.13 \$1,708,503,42 \$3,251,784,92 \$2,049,737,30 \$2,282,515,23 \$1,621,903,97 \$1,704,205,15 MONTHLY CHANGE -5.071% 13.997% -4.322% 2.421% 10.839% 4.277% -4.089% -2.997% 9.400% 9.325% 8.645% -1.336% 2014 GCR \$ 604.938.52 \$547,223.48 \$390.255.89 \$348,759.46 \$488,714,55 \$515,696,74 \$743,484,29 \$595,181.86 \$943.894.22 \$773.831.00 \$503,779.58 \$719.295.87 GCR 2014 \$ 7,175,055.46 ROAD & BRIDGE TRUST \$ 604,938.97 \$547,223.53 \$390,256.03 \$348,752.60 \$488,714.42 \$515,697.11 \$743,483.91 \$595,181.81 \$943,894.47 \$773,831.02 \$503,779.89 \$719,295.79 GCR 2013 \$ 6,904,061.44 SEWER \$ 604,865.20 \$547,208,11 \$390,481.89 \$348,720,62 \$487,762,20 \$514,784,86 \$743,137,37 \$595,111,18 \$943.847.08 \$773,793,61 \$503,750.06 \$719,241,47 3.925 LAW ENFORCEMENT 151,207.36 \$97,610.17 \$87,163,60 \$120,808.43 \$128,171.86 \$148,758.82 \$235,958.76 \$193,441.73 \$125,930.38 \$179,800.38 \$136,792,00 \$185,773,26 MONTHLY TOTAL 1,965,950.05 \$1,778,447.12 \$1,268,603.98 \$1,133,396.28 \$1,585,999.60 \$1,674,350.57 \$2,415,878.83 \$1,934,233.67 \$3,067,594.53 \$2,514,897.36 \$1,637,239.91 \$2,337,633.51 MONTHLY CHANGE -6.416% 9.646% -2.214% -12.808% 34.668% -19.098% 29.211% 13.213% -5.667% 22.693% -3.928% 2.414% 2015 GCR \$ 751,738.75 \$483,449,98 \$466,806,81 \$396,505,04 \$444,526,19 \$600.102.37 \$740.548.16 \$586,062,99 \$1,059,021.87 \$740.393.97 \$487.094.19 \$831,252,32 GCR 2015 \$ 7,587,502.64 ROAD & BRIDGE TRUST \$ 751,738.17 \$483,450.16 \$466,797.15 \$396,505.09 \$444,526.37 \$600,101.97 \$740,548.17 \$586,063.33 \$1,059,021.69 \$740,393.95 \$487,094.73 \$831,252.58 GCR 2014 \$ 7,175,055.46 SEWER 751,699.64 \$483,433.95 \$466,787.76 \$396,502.50 \$444,502.05 \$600,098.46 \$740,317.90 \$586,041,89 \$1,058,462.62 \$740,107.70 \$487,091,70 \$830,643,87 5.7489 LAW ENFORCEMEN \$ 187,919,99 \$120.854.28 \$116,691,39 \$99,096,18 \$111.097.80 \$149.987.09 \$185,047,30 \$146,509,36 \$264,596,00 \$185,013,03 \$121.761.51 \$207,651,86 MONTHLY TOTAL \$ 2.443.096.55 \$1,571,188,37 \$1,517,083,11 \$1,288,608,81 \$1,444,652.41 \$1,950,289,89 \$2,406,461,53 \$1.904.677.57 \$3,441,102,18 \$2,405,908.65 \$1.583.042.13 \$2,700,800,63 MONTHLY CHANGE 24.267% -11.654% 19.616% 13.690% -9.0429 16.367% -0.395% -1.532% 12.197% -4.3219 -3.312% 15.565% 2016 GCR \$ 723,515.07 \$481,253.48 \$571,731.86 \$400,647.32 GCR 2016 \$ 2,177,147.73

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

GCR 2015 \$

\$0.00

2,098,500.58

3.7489

ROAD & BRIDGE TRUST

LAW ENFORCEMENT

MONTHLY TOTAL

MONTHLY CHANGE

SEWER

723,515.42

-3 754%

\$ 723 480 19

\$ 180,830.97

\$ 2,351,341.65

\$481,253.65

\$481 253 32

\$120,268.57

-0 454%

\$1,564,029.02

\$571,731.80

\$571 700 19

\$142,917,33

\$1,858,081.18

22 477%

\$400,627.44

\$400 611 88

\$100.145.46

1 045%

\$0.00

\$0.00

\$1,302,032.10