## TANEY COUNTY SALES TAX REPORT

## Melanie Smith, Taney County Treasurer

September-18													
2000 000	January	February	March	April	May	June	July	August	September	October	November	December COR COR	©0.000.000.40
2008 GCR ROAD & BRIDGE TRUST	\$693,801.38 \$693,801.17	\$452,874.91 \$452,874.65	\$501,063.78 \$501,063.44	\$357,338.92 \$357,338.57	\$297,044.58 \$297,044.25	\$667,164.31 \$667,164.17	\$607,141.68 \$607,141.08	\$447,632.91 \$447,632.81	\$1,107,377.99 \$1,107,377.86	\$676,619.76 \$676,619.52	\$408,480.19 \$408,479.07	\$767,145.78 GCR 2008 \$767,145.39 GCR 2007	\$6,983,686.19 \$6,949,639.48
SEWER SEWER	\$693,711.62	\$452,820.56	\$501,003.44	\$357,218.69	\$296,945.08	\$666,023.77	\$606,920.92	\$447,630.25	\$1,106,994.99	\$676,529.81	\$408,379.96	\$767,029.81	0.490%
LAW ENFORCEMENT	\$173,522.00	\$111,677.49	\$121,218.12	\$89,010.26	\$72,848.59	\$163,566.35	\$151,157.58	\$111,722.01	\$276,100.01	\$168,502.49	\$100,883.64	\$191,438.20	
MONTHLY TOTAL	\$2,254,836.17	\$1,470,247.61	\$1,624,382.82	\$1,160,906.44	\$963,882.50	\$2,163,918.60	\$1,972,361.26	\$1,454,617.98	\$3,597,850.85	\$2,198,271.58	\$1,326,222.86	\$2,492,759.18	
MONTHLY CHANGE	1.433%	13.497%	2.694%	0.072%	7.821%	-11.663%	0.402%	10.738%	0.694%	8.532%	8.807%	-13.153%	
2009 GCR	\$702,207.39	\$397,590.64	\$483,025.84	\$347,433.58	\$332,483.04	\$559,184.63	\$565,974.58	\$448,828.04	\$1,014,918.76	\$595,955.83	\$416,379.11	\$659,282.90 GCR 2009	\$6,523,264.34
ROAD & BRIDGE TRUST	\$702,206.68	\$397,590.58	\$483,025.83	\$347,433.08	\$332,483.03	\$559,184.33	\$565,974.26	\$448,828.01	\$1,014,918.70	\$595,955.29	\$416,379.05	\$659,282.56 GCR 2008	\$6,983,686.19
SEWER	\$702,135.28	\$397,532.29	\$482,987.82	\$347,357.37	\$332,415.31	\$559,127.02	\$565,892.39	\$448,749.53	\$1,013,340.31	\$595,647.88	\$416,348.50	\$658,406.49	-6.593%
LAW ENFORCEMENT	\$177,574.88	\$99,181.83	\$120,652.11	\$86,415.07	\$82,897.94	\$139,712.29	\$141,369.13	\$111,466.33	\$253,158.44	\$148,916.91	\$103,969.18	\$164,499.08	
MONTHLY TOTAL	2,284,124.23	\$1,291,895.34	\$1,569,691.60	\$1,128,639.10	\$1,080,279.32	\$1,817,208.27	\$1,839,210.36	\$1,457,871.91	\$3,296,336.21	\$1,936,475.91	\$1,353,075.84	\$2,141,471.03	
MONTHLY CHANGE	1.212%	-12.207%	-3.600%	-2.772%	11.930%	-16.185%	-6.780%	0.267%	-8.349%	-11.922%	1.934%	-14.060%	
2010 GCR	\$747,922.58	\$392,111.39	\$393,736.65	\$381,154.18	\$318,134.27	\$543,498.93	\$625,534.23	\$443,092.53	\$984,674.05	\$690,847.03	\$406,342.63	\$635,691.62 GCR 2010	\$6,562,740.09
ROAD & BRIDGE TRUST	\$747,922.58	\$392,111.35	\$393,736.36	\$381,153.55	\$318,134.20	\$543,498.66	\$625,534.11	\$443,092.43	\$984,673.99	\$690,846.95	\$406,342.59	\$635,691.53 GCR 2009	\$6,523,264.34
SEWER	\$747,885.64	\$391,540.76	\$393,582.39	\$380,962.53	\$317,796.50	\$543,123.66	\$625,154.45	\$443,060.57	\$983,601.03	\$690,168.59	\$406,314.03	\$634,763.09	0.605%
LAW ENFORCEMENT	\$186,655.26	\$97,845.22	\$98,338.57	\$95,125.51	\$79,367.97	\$135,524.41	\$158,050.27	\$110,634.81	\$246,690.89	\$172,461.75	\$101,563.33	\$161,470.77	
MONTHLY TOTAL MONTHLY CHANGE	\$2,430,386.06	\$1,273,608.72	\$1,279,393.97 -18.485%	\$1,238,395.77 9.706%	\$1,033,432.94		\$2,034,273.06 10.523%	\$1,439,880.34	\$3,199,639.96 -2.980%	\$2,244,324.32 15.923%	\$1,320,562.58	\$2,067,617.01 -3.578%	
WONTHLY CHANGE	6.510%	-1.378%	-10.400%	9.700%	-4.316%	-2.805%	10.523%	-1.278%	-2.900%	15.923%	-2.410%	-3.578%	
2011 GCR	\$657,704.46	\$527,817.12	\$353,132.65	\$375,207.67	\$391,728.99	\$506,012.85	\$646,733.21	\$445,459.15	\$1,018,583.85	\$625,010.33	\$428,915.97	\$786,787.02 GCR 2011	\$6,763,093.27
ROAD & BRIDGE TRUST	\$657,704.06	\$527,817.05	\$353,132.11	\$375,202.22	\$391,709.76	\$506,012.60	\$646,732.81	\$445,458.98	\$1,018,583.81	\$625,010.32	\$428,915.92	\$786,767.80 GCR 2010	\$6,562,740.09
SEWER	\$657,634.53	\$527,796.95	\$353,108.75	\$375,201.84	\$391,691.85	\$505,377.64	\$646,006.52	\$445,427.63	\$1,017,418.62	\$624,560.88	\$428,859.18	\$785,786.04	3.053%
LAW ENFORCEMENT MONTHLY TOTAL	\$168,206.55 \$2,141,249.60	\$131,924.03 \$1,715,355.15	\$88,445.71 \$1,147,819.22	\$93,717.38 \$1,219,329.11	\$97,896.82 \$1,273,027.42	\$126,246.00 \$1,643,649.09	\$163,180.08 \$2,102,652.62	\$110,849.48 \$1,447,195.24	\$255,251.63 \$3,309,837.91	\$157,049.93 \$2,031,631.46	\$107,073.12 \$1,393,764.19	\$196,381.03 \$2,555,721.89	
MONTHLY TOTAL  MONTHLY CHANGE	-12.062%	34.609%	-10.312%	-1.560%	23.133%	-6.897%	3.389%	0.534%	3.444%	-9.530%	5.555%	23.769%	
MONTHET CHANGE	-12.002/0	34.00976	-10.312/0	-1.30070	23.13376	-0.037 /0	3.30976	0.55470	3.44476	-9.55076	3.333 //	23.70976	
2012 GCR	\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67	\$611,291.93	\$599,935.71	\$541,961.74	\$914,625.21	\$576,910.99	\$482,652.37	\$711,849.74 GCR 2012	\$6,693,034.89
ROAD & BRIDGE TRUST	\$680,936.64	\$437,089.84	\$417,118.27	\$390,517.65	\$327,415.50	\$611,291.64	\$599,935.37	\$541,961.27	\$914,624.64	\$576,910.98	\$482,652.22	\$711,846.00 GCR 2011	\$6,763,093.27
SEWER	\$680,227.75	\$437,012.21	\$417,101.82	\$390,487.55	\$327,383.43	\$611,238.11	\$599,812.95	\$541,916.28	\$914,545.41	\$576,881.66	\$482,641.82	\$711,826.35	-1.036%
LAW ENFORCEMENT MONTHLY TOTAL	\$170,597.79 \$2,212,698.89	\$108,901.94 \$1,420,804.90	\$104,069.11 \$1,355,407.47	\$97,580.23 \$1,269,121.07	\$81,836.82 \$1,064,051.42	\$152,899.71 \$1,986,721.39	\$149,926.88 \$1,949,610.91	\$133,362.30 \$1,759,201.59	\$228,578.76 \$2,972,374.02	\$144,198.84 \$1,874,902.47	\$120,553.82 \$1,568,500.23	\$177,938.15 \$2,313,460.24	
MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%	
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2013 GCR	\$646,408.94	\$499,081.15	\$399,091.07	\$399,990.83	\$362,904.06	\$637,435.61	\$575,402.22	\$525,719.14	\$1,000,600.66	\$630,706.60	\$524,379.76	\$702,341.40 GCR 2013	\$6,904,061.44
ROAD & BRIDGE TRUST	\$646,408.88	\$499,104.25	\$399,090.88	\$399,982.24	\$362,904.23	\$637,435.44	\$575,401.36	\$525,719.12	\$1,000,600.51	\$630,706.57	\$524,380.02	\$702,340.82 GCR 2012	\$6,693,034.89
SEWER LAW ENFORCEMENT	\$646,354.06 \$161,580.34	\$499,097.32 \$124,621.25	\$399,032.91 \$99,744.81	\$400,026.98 \$99,997.03	\$362,873.70 \$90,706.16	\$636,960.01 \$159,207.32	\$575,216.40 \$143,869.15	\$525,666.58 \$131,398.58	\$1,000,556.22 \$250,027.53	\$630,660.82 \$157,663.31	\$524,356.18 \$131,089.19	\$702,272.32 \$175,560.69	3.153%
MONTHLY TOTAL	\$2,100,752.22	\$1,621,903.97	\$1,296,959.67	\$1,299,997.08	\$1,179,388.15		\$1,869,889.13	\$1,708,503.42	\$3,251,784.92	\$2,049,737.30	\$1,704,205.15	\$2,282,515.23	
MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	8.645%	-1.336%	
2014 GCR ROAD & BRIDGE TRUST	\$604,938.52 \$604,938.97	\$547,223.48 \$547,223.53	\$390,255.89 \$390,256.03	\$348,759.46 \$348,752.60	\$488,714.55 \$488,714.42	\$515,696.74 \$515,697.11	\$743,484.29 \$743,483.91	\$595,181.86 \$595,181.81	\$943,894.22 \$943,894.47	\$773,831.00 \$773,831.02	\$503,779.58 \$503,779.89	\$719,295.87 GCR 2014 \$719,295.79 GCR 2013	\$7,175,055.46 \$6,904,061.44
SEWER	\$604,865.20	\$547,208.11	\$390,481.89	\$348,720.62	\$487,762.20	\$513,097.11	\$743,463.91	\$595,111.18	\$943,847.08	\$773,793.61	\$503,750.06	\$719,295.79 GCR 2013	3.925%
LAW ENFORCEMENT	\$151,207.36	\$136,792.00	\$97,610.17	\$87,163.60	\$120,808.43	\$128,171.86	\$185,773.26	\$148,758.82	\$235,958.76	\$193,441.73	\$125,930.38	\$179,800.38	0.0=0.0
MONTHLY TOTAL	\$1,965,950.05	\$1,778,447.12	\$1,268,603.98	\$1,133,396.28	\$1,585,999.60		\$2,415,878.83	\$1,934,233.67	\$3,067,594.53	\$2,514,897.36	\$1,637,239.91	\$2,337,633.51	
MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%	
2015 GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32 GCR 2015	\$7,587,502.64
ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.09	\$444,526.37	\$600,101.97	\$740,548.17	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.73	\$831,252.58 GCR 2014	\$7,175,055.46
SEWER	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05	\$600,098.46	\$740,317.90	\$586,041.89	\$1,058,462.62	\$740,107.70	\$487,091.70	\$830,643.87	5.748%
LAW ENFORCEMENT	\$187,919.99	\$120,854.28	\$116,691.39	\$99,096.18	\$111,097.80	\$149,987.09	\$185,047.30	\$146,509.36	\$264,596.00	\$185,013.03	\$121,761.51	\$207,651.86	
MONTHLY TOTAL	\$2,443,096.55	\$1,571,188.37	\$1,517,083.11	\$1,288,608.81	\$1,444,652.41		\$2,406,461.53	\$1,904,677.57	\$3,441,102.18	\$2,405,908.65	\$1,583,042.13	\$2,700,800.63	
MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%	
2016 GCR	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428.84	\$800,046.00 GCR 2016	\$7,729,673.57
ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.54	\$613,804.62	\$1,098,320.35	\$727,800.90	\$498,428.60	\$800,045.90 GCR 2015	\$7,587,502.64
SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58	\$708,679.36	\$660,219.18	\$613,699.79	\$1,098,268.16	\$727,667.30	\$498,289.38	\$799,966.01	1.874%
MONTHLY TOTAL	\$180,830.97 \$2,251,241,65	\$120,268.57	\$142,917.33 \$1,858,081.18	\$100,145.46 \$1,202,022,10	\$111,129.20 \$1,446,693.31	\$177,163.33 \$2,202,216,15	\$165,053.67	\$153,406.29	\$274,646.46	\$181,907.05	\$124,563.54	\$199,982.49	
MONTHLY TOTAL MONTHLY CHANGE	\$2,351,341.65 -3.754%	\$1,564,029.02 -0.454%	22.477%	\$1,302,032.10 1.045%	0.150%	\$2,303,216.15 18.094%	\$2,145,757.98 -10.844%	\$1,994,715.54 4.734%	\$3,569,555.82 3.711%	\$2,365,176.23 -1.701%	\$1,619,710.36 2.327%	\$2,600,040.40 -3.754%	
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2017 GCR (315)	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24	\$902,591.06 GCR 2017	\$7,960,152.60
ROAD & BRIDGE TRUST (300)		\$589,055.98	\$466,415.24	\$452,270.61 \$452,263.45	\$481,147.82	\$617,991.77	\$772,423.80	\$627,221.95	\$981,419.02	\$695,293.36	\$537,917.23	\$902,591.03 GCR 2016	\$7,729,673.57
SEWER (310)  LAW ENFORCEMENT (360)	\$836,287.71 \$209,063.74	\$589,021.73 \$146,984.36	\$466,405.50 \$116,589.22	\$452,263.45 \$113,047.76	\$481,099.66 \$120,269.84	\$617,921.70 \$154,472.63	\$772,386.83 \$193,092.06	\$627,035.30 \$156,743.58	\$981,381.63 \$245,336.68	\$695,215.91 \$173,793,74	\$537,811.99 \$134,438.94	\$902,436.19 \$225,579.70	2.982%
MONTHLY TOTAL	\$2,718,113.90	\$1,914,123.80	\$1,515,824.89	\$1,469,852.10	\$1,563,665.34		\$2,510,347.15	\$2,038,222.72		\$2,259,596.41	\$1,748,085.40		
MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	12.817%	
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2018 GCR (315) ROAD & BRIDGE TRUST (300	\$678,152.62 \$678,152.59	\$719,814.97	\$551,401.41	\$426,963.19	\$557,066.06 \$557,065.86	\$597,100.32	\$795,596.41	\$689,837.79	\$1,116,787.91 \$1,116,787.77			GCR 2018	\$6,132,720.68
SEWER (310)	\$678,152.59 \$678,134.81	\$719,814.70 \$719,627.74	\$551,401.40 \$551,401.31	\$426,962.97 \$426,921.60	\$557,065.86 \$557,030.78	\$597,100.18 \$597,064.27	\$795,596.14 \$795,508.90	\$689,837.71 \$689,705.08	\$1,116,787.77 \$1,116,377.20			GCR 2017	\$5,824,350.90 5.294%
LAW ENFORCEMENT (360)	\$169,520.04	\$179,883.40	\$137,839.20		\$139,237.01	\$149,243.85	\$198,854.40	\$172,413.16	\$279,063.49				J.234/0
MONTHLY TOTAL	\$2,203,960.06	\$2,339,140.81	\$1,792,043.32	\$1,387,553.37	\$1,810,399.71	\$1,940,508.62	\$2,585,555.85	\$2,241,793.74	\$3,629,016.37	\$0.00	\$0.00	\$0.00	
MONTHLY CHANGE	-18.918%	22.197%	18.221%	-5.596%	15.779%	-3.381%	2.997%	9.983%	13.793%				