TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer

2007 GCR ROAD & BRIDGE TRUST SEWER	\$684,002.82	\$399,019.28	\$487,919.65											
ROAD & BRIDGE TRUST		\$399.019.28	\$407 040 GE											
				\$357,082.32	\$275,498.53	\$755,249.43	\$604,713.49	\$404,225.25	\$1,099,748.99	\$623,430.27	\$375,415.50	\$883,333.95		\$6,949,639.48
	\$684,002.66 \$683,947.85	\$399,019.18	\$487,919.50 \$487,918.86	\$357,082.03	\$275,498.43	\$755,249.12 \$755,162.58	\$604,713.14	\$404,225.09 \$404,062.34	\$1,099,748.17 \$1,099,603.29	\$623,430.25 \$623,332.51	\$375,415.48	\$883,333.72 \$883,245.15		\$6,949,636.77 \$6,948,605.84
LAW ENFORCEMENT	\$170,313.29	\$398,990.41 \$99,243.73	\$123,126.70	\$356,968.00 \$88,799.80	\$275,432.13 \$68,144.33	\$188,843.73	\$604,586.72 \$154,133.65	\$101,941.64	\$275,383.02	\$155,557.48	\$375,356.00 \$94,303.24	\$220,271.28		\$ <u>0,940,005.64</u>
MONTHLY TOTAL	2,222,266.62	\$1,296,272.60	\$1,586,884.71	\$1,159,932.15	\$894,573.42	\$2,454,504.86	\$1,968,147.00	\$1,314,454.32	\$3,574,483.47	\$2,025,750.51	\$1,220,490.22	\$2,870,184.10		\$20,847,882.09
MONTHLY CHANGE	10.294%	34.132%	9.609%	18.077%	34.217%	9.440%	4.294%	8.140%	6.223%	5.879%	-0.483%	3.869%		9.168%
2008 GCR	\$693,801.38	\$452,874.91	\$501,063.78	\$357,338.92	\$297,044.58	\$667,164.31	\$607,141.68	\$447,632.91	\$1,107,377.99	\$676,619.76	\$408,480.19	\$767,145.78	GCR 2008	\$6,983,686.19
ROAD & BRIDGE TRUST SEWER	\$693,801.17 \$693,711.62	\$452,874.65 \$452,820.56	\$501,063.44 \$501,037.48	\$357,338.57 \$357,218.69	\$297,044.25 \$296,945.08	\$667,164.17 \$666,023.77	\$607,141.08 \$606,920.92	\$447,632.81 \$447,630.25	\$1,107,377.86 \$1,106,994.99	\$676,619.52 \$676,529.81	\$408,479.07 \$408,379.96	\$767,145.39 \$767,029.81	GCR 2007	\$6,949,639.48 0.490%
LAW ENFORCEMENT	\$173,522.00	\$111,677.49	\$121,218.12	\$89,010.26	\$72,848.59	\$163,566.35	\$151,157.58	\$111,722.01	\$276,100.01	\$168,502.49	\$100,883.64	\$191,438.20		0.49078
MONTHLY TOTAL	\$2,254,836.17	\$1,470,247.61	\$1,624,382.82	\$1,160,906.44	\$963,882.50	\$2,163,918.60	\$1,972,361.26	\$1,454,617.98	\$3,597,850.85	\$2,198,271.58	\$1,326,222.86	\$2,492,759.18		
MONTHLY CHANGE	1.433%	13.497%	2.694%	0.072%	7.821%	-11.663%	0.402%	10.738%	0.694%	8.532%	8.807%	-13.153%		
2000 CCB	\$702,207.39	\$207 F00 64	\$483,025.84	\$2.47.422.E0	\$222 402 O4	\$550.404.60	\$565 074 50	\$448,828.04	\$1,014,918.76	\$595,955.83	£446.270.44	\$659,282.90	GCR 2009	re 500 064 04
2009 GCR ROAD & BRIDGE TRUST	\$702,206.68	\$397,590.64 \$397,590.58	\$483,025.83	\$347,433.58 \$347,433.08	\$332,483.04 \$332,483.03	\$559,184.63 \$559,184.33	\$565,974.58 \$565,974.26	\$448,828.01	\$1,014,918.70	\$595,955.29	\$416,379.11 \$416,379.05	\$659,282.56	GCR 2008	\$6,523,264.34 \$6,983,686.19
SEWER	\$702,135.28	\$397,532.29	\$482,987.82	\$347,357.37	\$332,415.31	\$559,127.02	\$565,892.39	\$448,749.53	\$1,013,340.31	\$595,647.88	\$416,348.50	\$658,406.49	00112000	-6.593%
LAW ENFORCEMENT	\$177,574.88	\$99,181.83	\$120,652.11	\$86,415.07	\$82,897.94	\$139,712.29	\$141,369.13	\$111,466.33	\$253,158.44	\$148,916.91	\$103,969.18	\$164,499.08		
MONTHLY TOTAL	2,284,124.23	\$1,291,895.34	\$1,569,691.60	\$1,128,639.10	\$1,080,279.32	\$1,817,208.27	\$1,839,210.36	\$1,457,871.91	\$3,296,336.21	\$1,936,475.91	\$1,353,075.84	\$2,141,471.03		
MONTHLY CHANGE	1.212%	-12.207%	-3.600%	-2.772%	11.930%	-16.185%	-6.780%	0.267%	-8.349%	-11.922%	1.934%	-14.060%		
2010 GCR	\$747,922.58	\$392,111.39	\$393,736.65	\$381,154.18	\$318,134.27	\$543,498.93	\$625,534.23	\$443,092.53	\$984,674.05	\$690,847.03	\$406,342.63	\$635,691.62	GCR 2010	\$6,562,740.09
ROAD & BRIDGE TRUST	\$747,922.58	\$392,111.35	\$393,736,36	\$381,153.55	\$318,134.20	\$543,498.66	\$625,534.11	\$443,092.43	\$984,673.99	\$690,846.95	\$406,342.59	\$635,691.53	GCR 2009	\$6,523,264.34
SEWER	\$747,885.64	\$391,540.76	\$393,582.39	\$380,962.53	\$317,796.50	\$543,123.66	\$625,154.45	\$443,060.57	\$983,601.03	\$690,168.59	\$406,314.03	\$634,763.09		0.605%
LAW ENFORCEMENT	\$186,655.26	\$97,845.22	\$98,338.57	\$95,125.51	\$79,367.97	\$135,524.41	\$158,050.27	\$110,634.81	\$246,690.89	\$172,461.75	\$101,563.33	\$161,470.77		
MONTHLY TOTAL MONTHLY CHANGE	\$2,430,386.06 6.510%	\$1,273,608.72 -1.378%	\$1,279,393.97 -18.485%	\$1,238,395.77 9.706%	\$1,033,432.94 -4.316%	\$1,765,645.66 -2.805%	\$2,034,273.06 10.523%	\$1,439,880.34 -1.278%	\$3,199,639.96 -2.980%	\$2,244,324.32 15.923%	\$1,320,562.58 -2.410%	\$2,067,617.01 -3.578%		
morring of a site	0.01070	1.07.070	10.10070	0.70070	1.01070	2.00070	10.02070	1.2.070	2.00070	10.02070	2.11070	0.07.070		
2011 GCR	\$657,704.46	\$527,817.12	\$353,132.65	\$375,207.67	\$391,728.99	\$506,012.85	\$646,733.21	\$445,459.15	\$1,018,583.85	\$625,010.33	\$428,915.97	\$786,787.02	GCR 2011	\$6,763,093.27
ROAD & BRIDGE TRUST	\$657,704.06	\$527,817.05	\$353,132.11	\$375,202.22	\$391,709.76	\$506,012.60	\$646,732.81	\$445,458.98	\$1,018,583.81	\$625,010.32	\$428,915.92	\$786,767.80	GCR 2010	\$6,562,740.09
SEWER LAW ENFORCEMENT	\$657,634.53 \$168,206.55	\$527,796.95 \$131,924.03	\$353,108.75 \$88,445.71	\$375,201.84 \$93,717.38	\$391,691.85 \$97,896.82	\$505,377.64 \$126,246.00	\$646,006.52 \$163,180.08	\$445,427.63 \$110,849.48	\$1,017,418.62 \$255,251.63	\$624,560.88 \$157,049.93	\$428,859.18 \$107,073.12	\$785,786.04 \$196,381.03		3.053%
MONTHLY TOTAL	\$2,141,249.60	\$1,715,355.15	\$1,147,819.22	\$1,219,329.11	\$1,273,027.42	\$1,643,649.09	\$2,102,652.62	\$1,447,195.24	\$3,309,837.91	\$2,031,631.46	\$1,393,764.19	\$2,555,721.89		
MONTHLY CHANGE	-12.062%	34.609%	-10.312%	-1.560%	23.133%	-6.897%	3.389%	0.534%	3.444%	-9.530%	5.555%	23.769%		-
2012 GCR	\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67	\$611,291.93	\$599,935.71	\$541,961.74	\$914,625.21	\$576,910.99	\$482,652.37	\$711,849.74	GCR 2012	\$6,693,034.89
ROAD & BRIDGE TRUST SEWER	\$680,936.64 \$680,227.75	\$437,089.84 \$437,012.21	\$417,118.27 \$417,101.82	\$390,517.65 \$390,487.55	\$327,415.50 \$327,383.43	\$611,291.64 \$611,238.11	\$599,935.37 \$599,812.95	\$541,961.27 \$541,916.28	\$914,624.64 \$914,545.41	\$576,910.98 \$576,881.66	\$482,652.22 \$482,641.82	\$711,846.00 \$711,826.35	GCR 2011	\$6,763,093.27 -1.036%
LAW ENFORCEMENT	\$170,597.79	\$108,901.94	\$104,069.11	\$97,580.23	\$81,836.82	\$152,899.71	\$149,926.88	\$133,362.30	\$228,578.76	\$144,198.84	\$120,553.82	\$177,938.15		1.00070
MONTHLY TOTAL	\$2,212,698.89	\$1,420,804.90	\$1,355,407.47	\$1,269,121.07	\$1,064,051.42	\$1,986,721.39	\$1,949,610.91	\$1,759,201.59	\$2,972,374.02	\$1,874,902.47	\$1,568,500.23	\$2,313,460.24		
MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%		
2013 GCR	\$646,408.94	\$499,081.15	\$399,091.07	\$399,990.83	\$362,904.06	\$637,435.61	\$575,402.22	\$525,719.14	\$1,000,600.66	\$630,706.60	\$524,379.76	\$702,341.40	GCR 2013	\$6,004,064,44
ROAD & BRIDGE TRUST	\$646,408.88	\$499,104.25	\$399,090.88	\$399,982.24	\$362,904.00	\$637,435.44	\$575,401.36	\$525,719.12	\$1,000,600.51	\$630,706.57	\$524,380.02	\$702,341.40	GCR 2013	\$6,904,061.44 \$6,693,034.89
SEWER	\$646,354.06	\$499,097.32	\$399,032.91	\$400,026.98	\$362,873.70	\$636,960.01	\$575,216.40	\$525,666.58	\$1,000,556.22	\$630,660.82	\$524,356.18	\$702,272.32		3.153%
LAW ENFORCEMENT	\$161,580.34	\$124,621.25	\$99,744.81	\$99,997.03	\$90,706.16	\$159,207.32	\$143,869.15	\$131,398.58	\$250,027.53	\$157,663.31	\$131,089.19	\$175,560.69		
MONTHLY TOTAL MONTHLY CHANGE	\$2,100,752.22 -5.071%	\$1,621,903.97 13.997%	\$1,296,959.67 -4.322%	\$1,299,997.08 2.421%	\$1,179,388.15 10.839%	\$2,071,038.38 4.277%	\$1,869,889.13 -4.089%	\$1,708,503.42 -2.997%	\$3,251,784.92 9.400%	\$2,049,737.30 9.325%	\$1,704,205.15 8.645%	\$2,282,515.23 -1.336%		
MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.42170	10.639%	4.211%	-4.009%	-2.991%	9.400%	9.325%	0.045%	-1.330%		
2014 GCR	\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295.87	GCR 2014	\$7,175,055.46
ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42	\$515,697.11	\$743,483.91	\$595,181.81	\$943,894.47	\$773,831.02	\$503,779.89	\$719,295.79	GCR 2013	\$6,904,061.44
SEWER	\$604,865.20 \$151,207.36	\$547,208.11 \$136,792.00	\$390,481.89 \$97,610.17	\$348,720.62 \$87,163.60	\$487,762.20 \$120,808.43	\$514,784.86 \$128,171.86	\$743,137.37 \$185,773.26	\$595,111.18 \$148,758.82	\$943,847.08 \$235,958.76	\$773,793.61	\$503,750.06 \$125,930.38	\$719,241.47		3.925%
LAW ENFORCEMENT MONTHLY TOTAL	\$1,965,950.05	\$1,778,447.12	\$1,268,603.98	\$1,133,396.28	\$1,585,999.60	\$1,674,350.57	\$2,415,878.83	\$1,934,233.67	\$3,067,594.53	\$193,441.73 \$2,514,897.36	\$1,637,239.91	\$179,800.38 \$2,337,633.51		
MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%		
2015 GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32	GCR 2015	\$7,587,502.64
ROAD & BRIDGE TRUST SEWER	\$751,738.17 \$751,699.64	\$483,450.16 \$483,433.95	\$466,797.15 \$466,787.76	\$396,505.09 \$396,502.50	\$444,526.37 \$444,502.05	\$600,101.97 \$600,098.46	\$740,548.17 \$740,317.90	\$586,063.33 \$586,041.89	\$1,059,021.69 \$1,058,462.62	\$740,393.95 \$740,107.70	\$487,094.73 \$487,091.70	\$831,252.58 \$830,643.87	GCR 2014	\$7,175,055.46 5.748%
LAW ENFORCEMENT	\$187,919.99	\$120,854.28	\$116,691.39	\$99,096.18	\$111,097.80	\$149,987.09	\$185,047.30	\$146,509.36	\$264,596.00	\$185,013.03	\$121,761.51	\$207,651.86		3.1 40 /6
MONTHLY TOTAL	\$2,443,096.55	\$1,571,188.37	\$1,517,083.11	\$1,288,608.81	\$1,444,652.41	\$1,950,289.89	\$2,406,461.53	\$1,904,677.57	\$3,441,102.18	\$2,405,908.65	\$1,583,042.13	\$2,700,800.63		
MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%		
2016 GCR	\$723,515.07	\$481,253.48	\$571,731.86	\$400,647.32	\$445,194.97	\$708,686.77	\$660,242.59	\$613,804.84	\$1,098,320.85	\$727,800.98	\$498,428,84	\$800.046.00	GCR 2016	\$7,729,673.57
ROAD & BRIDGE TRUST	\$723,515.42	\$481,253.65	\$571,731.80	\$400,627.44	\$445,194.56	\$708,686.69	\$660,242.54	\$613,804.62	\$1,098,320.35	\$727,800.90	\$498,428.60	\$800,045.90	GCR 2015	
SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58	\$708,679.36	\$660,219.18	\$613,699.79	\$1,098,268.16	\$727,667.30	\$498,289.38	\$799,966.01		1.874%
LAW ENFORCEMENT	\$180,830.97	\$120,268.57	\$142,917.33	\$100,145.46	\$111,129.20	\$177,163.33	\$165,053.67	\$153,406.29	\$274,646.46	\$181,907.05	\$124,563.54	\$199,982.49		
MONTHLY TOTAL MONTHLY CHANGE	\$2,351,341.65 -3.754%	\$1,564,029.02 -0.454%	\$1,858,081.18 22.477%	\$1,302,032.10 1.045%	\$1,446,693.31 0.150%	\$2,303,216.15 18.094%	\$2,145,757.98 -10.844%	\$1,994,715.54 4.734%	\$3,569,555.82 3.711%	\$2,365,176.23 -1.701%	\$1,619,710.36 2.327%	\$2,600,040.40 -3.754%		
WONTHEL CHANGE	-3.134/0	-0.404 /0	22.411/0	1.040%	0.130%	10.034 /0	- 10.044 /0	4.134/0	3.71176	-1.701/6	2.321/0	-3.134/0		
2017 GCR	\$836,378.16	\$589,061.73	\$466,414.93	\$452,270.28	\$481,148.02	\$617,991.95	\$772,444.46	\$627,221.89	\$981,419.48	\$695,293.40	\$537,917.24		GCR 2017	
ROAD & BRIDGE TRUST	\$836,384.29	\$589,055.98	\$466,415.24	\$452,270.61	\$481,147.82	\$617,991.77	\$772,423.80	\$627,221.95	\$981,419.02	\$695,293.36	\$537,917.23		GCR 2016	\$6,929,627.57
SEWER LAW ENFORCEMENT	\$836,287.71 \$209,063.74	\$589,021.73 \$146,984.36	\$466,405.50 \$116,589.22	\$452,263.45 \$113.047.76	\$481,099.66 \$120,269.84	\$617,921.70 \$154,472.63	\$772,386.83 \$193,092.06	\$627,035.30 \$156,743.58	\$981,381.63 \$245,336.68	\$695,215.91 \$173,793.74	\$537,811.99 \$134,438.94	+		1.846%
MONTHLY TOTAL	\$2,718,113.90	\$1,914,123.80	\$1,515,824.89	\$1,469,852.10	\$1,563,665.34	\$2,008,378.05	\$2,510,347.15	\$2,038,222.72	\$3,189,556.81	\$2,259,596.41	\$1,748,085.40	\$0.00		——
MONTHLY CHANGE	15.599%	22.402%	-18.421%	12.885%	8.076%	-12.798%	16.994%	2.186%	-10.644%	-4.467%	7.923%	\$0.00		