## TANEY COUNTY SALES TAX REPORT Melanie Smith. Taneu Countu Treasurer November-16 2006 GCR \$620,161.31 \$297 482 90 \$445,145,22 \$302,414,56 \$205 263 86 \$690 106 39 \$579,813.99 \$373,798.49 \$1,035,320.67 \$588,812.58 \$377,238.48 \$850,430.29 \$6,365,988.74 ROAD & BRIDGE TRUST \$620,161.30 \$297,482.58 \$445,144,75 \$302,414.48 \$205,263.62 \$690,106,37 \$579,813.19 \$373,798,38 \$1,035,320.41 \$588,812.27 \$377,238,06 \$850,430,03 \$6,365,985.4 \$445,144.32 \$579,771.69 SEWER \$302,293.08 \$373,533,16 \$377,166,98 \$850,298,86 \$6,364,635,6 LAW ENFORCEMENT \$96 257 47 \$145 588 41 \$211 107 46 \$6,579.02 \$139 215 21 \$90,602,05 \$256 073 16 \$93 318 07 \$19,096,609,87 MONTHLY TOTAL \$1,860,405,19 \$892,036,32 \$1,335,434,29 \$907,122,12 \$622,334,71 \$2,166,508,30 \$1.878.614.08 \$1,211,732,08 \$3,361,962,46 \$1,911,972,94 \$1,224,961,59 \$2,762,266,64 11.2419 MONTHLY CHANGE 2.751% 13.853% -5.754% 14.870% 12.963% 20.673% 2.440% 29.725% 16.168% 7.363% 5.249% 12.011% 2007 GCR \$684.002.82 \$399,019.28 \$487,919,65 \$357.082.32 \$275,498,53 \$755,249,43 \$604,713,49 \$404,225,25 \$1,099,748.99 \$623,430.27 \$375,415,50 \$883,333,95 \$6,949,639.48 \$6,949,636.77 ROAD & BRIDGE TRUST \$684,002.66 \$399,019,18 \$487,919,50 \$357,082.03 \$275,498.43 \$755,249.12 \$604,713.14 \$404,225.09 \$1,099,748.17 \$623,430.25 \$375,415.48 \$883,333.72 SEWER \$683 947 85 \$398 990 41 \$487 918 86 \$356,968,00 \$275 432 13 \$755 162 58 \$604 586 72 \$404 062 34 \$1.099,603,29 \$623,332,51 \$375,356,00 \$883 245 15 \$6,948,605,86 LAW ENFORCEMENT \$170 313 29 \$99 243 73 \$123,126.70 \$88 799 80 \$68,144.33 \$188 843 73 \$154,133.65 \$101 941 64 \$155 557 48 \$94,303.24 \$220,271.28 \$275,383,02 MONTHLY TOTAL 2,222,266.62 \$1,296,272.60 \$1,586,884,71 \$1,159,932.15 \$894,573.42 \$2,454,504.86 \$1,968,147,00 \$1,314,454,32 \$3,574,483.47 \$2,025,750.51 \$1,220,490.22 \$2.870.184.10 \$20.847.882.09 MONTHLY CHANGE 10.294% 34.132% 9.609% 18.077% 34.217% 9 440% 4.294% 8.140% 6.223% 5.879% -0.483% 3.869% 9.1689 2008 GCR \$693.801.38 \$452,874,91 \$501,063,78 \$357.338.92 \$297.044.58 \$667,164,31 \$607,141,68 \$447.632.91 \$1,107,377,99 \$676,619,76 \$408,480,19 \$767,145,78 GCR 2008 \$6,983,686,19 **ROAD & BRIDGE TRUST** \$693,801.17 \$452,874.65 \$501,063.44 \$357.338.57 \$297,044.25 \$667,164.17 \$607,141.08 \$447,632.81 \$1,107,377.86 \$676,619.52 \$408,479.07 \$767,145.39 GCR 2007 \$6,949,639.48 SEWER \$693,711.62 \$452,820.56 \$501,037.48 \$357,218.69 \$296,945.08 \$666,023.77 \$606,920.92 \$447,630.25 \$1,106,994.99 \$676,529.81 \$408,379.96 \$767,029.81 0.490 LAW ENFORCEMENT \$173,522,00 \$111.677.49 \$121.218.12 \$89,010,26 \$72.848.59 \$163,566,35 \$151,157,58 \$111,722.01 \$276,100,01 \$168,502,49 \$100.883.64 \$191,438,20 MONTHLY TOTAL \$2,254,836.17 \$1,470,247.61 \$1,624,382.82 \$1,160,906.44 \$963,882.50 \$2,163,918.60 \$1,972,361.26 \$1,454,617.98 \$3,597,850.85 \$2,198,271.58 \$1,326,222.86 \$2,492,759.18 MONTHLY CHANGE 1.433% 13.497% 2.694% 0.072% 7.821% -11.663% 0.402% 10.738% 0.694% 8.5329 8.807% -13.153% 2009 GCR \$702,207.39 \$397,590,64 \$483,025.84 \$347 433 58 \$332 483 04 \$559 184 63 \$565 974 58 \$448,828.04 \$1,014,918.76 \$595 955 83 \$416,379.11 \$659,282.90 GCR 2009 \$6,523,264.34 ROAD & BRIDGE TRUST \$702,206.68 \$397,590.58 \$483,025.83 \$347,433.08 \$332,483.03 \$559,184.33 \$565,974.26 \$448,828.01 \$1.014.918.70 \$595,955.29 \$416,379.05 \$659,282.56 GCR 2008 \$6,983,686.19 SEWER \$702,135.28 \$397.532.29 \$482,987,82 \$347.357.37 \$332,415,31 \$559,127,02 \$565,892,39 \$448,749.53 \$1.013.340.31 \$595,647,88 \$416.348.50 \$658,406,49 -6.5939 LAW ENFORCEMENT \$99,181.83 \$177.574.88 \$120,652,11 \$86,415,07 \$82.897.94 \$139,712,29 \$141.369.13 \$111,466,33 \$253,158,44 \$148,916,91 \$103,969,18 \$164,499,08 \$1,128,639.10 \$2,141,471.03 MONTHLY TOTAL 2 284 124 23 \$1 291 895 34 \$1,569,691,60 \$1,080,279,32 \$1.817.208.27 \$1,839,210,36 \$1,457,871,91 \$3,296,336,21 \$1,936,475,91 \$1,353,075,84 -16.185% MONTHLY CHANGE 1.212% -12.207% -3.600% -2.772% 11 930% -6.780% 0.267% -8 349% -11.922% 1.934% -14.060% \$392,111.39 \$381,154.18 \$318,134.27 \$443,092.53 \$984,674.05 \$6,562,740.09 2010 GCR \$747,922.58 \$393,736.65 \$543,498.93 \$625,534.23 \$690,847.03 \$406,342.63 \$635,691.62 GCR 2010 **ROAD & BRIDGE TRUST** \$747,922.58 \$392,111.35 \$393,736.36 \$381,153.55 \$318,134.20 \$543,498.66 \$625,534.11 \$443,092.43 \$984,673.99 \$690,846.9 \$406,342.59 \$635,691.53 \$6,523,264.34 \$543,123.66 \$625,154.45 SEWER \$747,885.64 \$391,540.76 \$393,582,39 \$380.962.53 \$317,796.50 \$443,060,57 \$983,601.03 \$690,168.59 \$406,314.03 \$634,763,09 $0.605^{\circ}$ LAW ENFORCEMENT \$97.845.22 \$95,125,51 \$79.367.97 \$135,524,41 \$110,634,81 \$101.563.33 \$161,470,77 \$186.655.26 \$98.338.57 \$158.050.27 \$246 690 89 \$172 461 75 MONTHLY TOTAL \$2,430,386.06 \$1,279,393.97 \$1,238,395.77 \$1,765,645.66 \$2,034,273.06 \$1,439,880.34 \$3,199,639.96 \$2,244,324.32 \$1,320,562.58 \$2,067,617.01 \$1,273,608.72 \$1,033,432.94 MONTHLY CHANGE 6.510% -1.378% -18.485% 9.706% -4.316% -2.805% 10.523% -1.278% -2.980% 15.923% -2.410% -3.578% 2011 GCR \$657,704.46 \$527,817.12 \$353,132.65 \$375,207.67 \$506,012.85 \$646,733.21 \$445,459.15 \$1,018,583.85 \$625,010.33 \$428,915.97 \$786,787.02 \$6,763,093.27 \$391,728,99 ROAD & BRIDGE TRUST \$445,458,98 \$657,704.06 \$527.817.05 \$353,132,11 \$375,202,22 \$391,709,76 \$506.012.60 \$646,732,81 \$1.018.583.81 \$625,010,32 \$428.915.92 \$786,767,80 GCR 2010 \$6.562,740.09 SEWER \$657.634.53 \$527,796,95 \$353,108,75 \$375,201,84 \$391.691.85 \$505.377.64 \$646,006.52 \$445.427.63 \$1.017.418.62 \$624 560 88 \$428 859 18 \$785 786 04 3.0539 LAW ENFORCEMENT \$168,206,55 \$131,924,03 \$88,445,71 \$93,717,38 \$97.896.82 \$126,246,00 \$163,180,08 \$110,849,48 \$255,251,63 \$157,049,93 \$107.073.12 \$196,381,03 MONTHLY TOTAL \$2,141,249.60 \$1,715,355.15 \$1,147,819.22 \$1,219,329.11 \$1,273,027,42 \$1,643,649.09 \$2,102,652,62 \$1,447,195.24 \$3,309,837.91 \$2,031,631.46 \$1,393,764.19 \$2,555,721.89 MONTHLY CHANGE -12.062% 34.609% -10.312% -1.560% 23.133% -6.897% 3.389% 0.534% 3.444% -9.530% 5.555% 23.769% 2012 GCR \$680,936,71 \$437 800 91 \$417 118 27 \$390 535 64 \$327 415 67 \$611 291 93 \$599 935 71 \$541 961 74 \$914 625 21 \$576 910 99 \$482 652 37 \$711 849 74 GCR 2012 \$6 693 034 89 ROAD & BRIDGE TRUST \$680,936.64 \$437,089.84 \$417,118,27 \$390,517.65 \$327,415.50 \$611,291.64 \$599,935.37 \$541,961.27 \$914,624,64 \$576,910.98 \$482,652.22 \$711,846.00 GCR 2011 \$6,763,093.27 SEWER \$680,227.75 \$437,012.21 \$417,101,82 \$390,487,55 \$327,383.43 \$611,238,11 \$599.812.95 \$541,916.28 \$914,545,41 \$576.881.66 \$482,641.82 \$711.826.35 -1.036 \$108,901.94 LAW ENFORCEMENT \$170,597,79 \$104 069 11 \$97 580 23 \$81 836 82 \$152 899 71 \$149 926 88 \$133,362,30 \$228 578 76 \$144 198 84 \$120 553 82 \$177 938 15 MONTHLY TOTAL \$2,212,698.89 \$1,420,804.90 \$1,355,407.47 \$1,269,121.07 \$1,064,051.42 \$1,986,721.39 \$1,949,610.91 \$1,759,201.59 \$2,972,374.02 \$1,874,902.47 \$1,568,500.23 \$2,313,460.24 MONTHLY CHANGE 3 532% -17 054% 18 119% 4 085% 21 664% -10.206% -7 696% 12 528% -9 524% -16 418% 20.806% -7 236% 2013 GCR \$646,408.94 \$499,081.15 \$399,091.07 \$399,990.83 \$362,904.06 \$637,435.61 \$575,402.22 \$525,719.14 \$1,000,600.66 \$630,706.60 \$524,379.76 \$702,341.40 GCR 2013 \$6,904,061.44 ROAD & BRIDGE TRUST \$646,408.88 \$499,104.25 \$399,090.88 \$399,982.24 \$362,904.23 \$637,435.44 \$575,401.36 \$525,719.12 \$1,000,600.51 \$630,706.57 \$524,380.02 \$702,340.82 GCR 2012 \$6,693,034.89 **SEWER** \$646,354.06 \$499,097.32 \$525,666.58 \$524,356.18 \$400,026.98 \$636,960.01 \$575,216.40 \$1,000,556.22 \$630,660.82 LAW ENFORCEMENT \$161,580.34 \$124,621.25 \$99,744.81 \$99,997.03 \$90,706.16 \$159,207.32 \$143,869.15 \$131,398.58 \$157,663.31 \$131,089.19 \$175,560.69 MONTHLY TOTAL \$1,296,959,67 \$1,299,997,08 \$2.071.038.38 \$3,251,784,92 \$2,049,737,30 \$2,282,515,23 \$2,100,752,22 \$1.621.903.97 \$1,179,388,15 \$1.869.889.13 \$1,708,503,42 \$1,704,205,15 MONTHLY CHANGE -5.071% 13.997% -4.322% 2.421% 10.839% 4.277% -4.089% -2.997% 9.400% 9.325% 8.645% -1.336% 2014 GCR \$604.938.52 \$547,223.48 \$390.255.89 \$348,759.46 \$488,714,55 \$515,696,74 \$743,484,29 \$595,181.86 \$943,894.22 \$773.831.00 \$503,779.58 \$719,295,87 GCR 2014 \$7,175,055.40 ROAD & BRIDGE TRUST \$604,938.97 \$547,223.53 \$390,256.03 \$348,752.60 \$488,714.42 \$515,697.11 \$743,483.91 \$595,181.81 \$943,894.47 \$773,831.02 \$503,779.89 \$719,295.79 GCR 2013 \$6,904,061.4 SEWER \$604.865.20 \$547,208,11 \$390,481.89 \$348,720,62 \$487,762,20 \$514.784.86 \$743,137,37 \$595,111,18 \$943.847.08 \$773,793,61 \$503,750.06 \$719,241,47 3.9259 LAW ENFORCEMENT \$97,610.17 \$87,163,60 \$120,808.43 \$128,171.86 \$148,758.82 \$235,958.76 \$193,441.73 \$125,930.38 \$179,800,38 \$151,207,36 \$136,792,00 \$185,773,26 MONTHLY TOTAL \$1,965,950.05 \$1,778,447.12 \$1,268,603.98 \$1,133,396.28 \$1,585,999.60 \$1,674,350.57 \$2,415,878.83 \$1,934,233.67 \$3,067,594.53 \$2,514,897.36 \$1,637,239.91 \$2,337,633.51 MONTHLY CHANGE -6.416% 9.646% -2.214% -12.808% 34.668% -19.098% 29.211% 13.213% -5.667% 22.693% -3.928% 2.414% \$7,587,502.64 2015 GCR \$751,738,75 \$483,449,98 \$466,806,81 \$396,505,04 \$444.526.19 \$600.102.37 \$740,548,16 \$586,062,99 \$1,059,021.87 \$740.393.97 \$487.094.19 \$831,252,32 GCR 2015 ROAD & BRIDGE TRUST \$751,738.17 \$483,450.16 \$466,797.15 \$396,505.09 \$444,526.37 \$600,101.97 \$740,548.17 \$586,063.33 \$1,059,021.69 \$740,393.95 \$487,094.73 \$831,252.58 GCR 2014 \$7,175,055.46 SEWER \$751,699.64 \$483,433.95 \$466,787.76 \$396,502.50 \$444,502.05 \$600,098.46 \$740,317.90 \$586,041,89 \$1,058,462.62 \$740,107.70 \$487,091,70 \$830,643,87 5.7489 LAW ENFORCEMENT \$187,919,99 \$120.854.28 \$116,691,39 \$99,096,18 \$111.097.80 \$149.987.09 \$185,047,30 \$146,509,36 \$264,596,00 \$185,013,03 \$121.761.51 \$207,651,86 MONTHLY TOTAL \$2,443,096,55 \$1,571,188,37 \$1,517,083,11 \$1,288,608,81 \$1,444,652.41 \$1,950,289,89 \$2,406,461,53 \$1.904.677.57 \$3,441,102,18 \$2,405,908,65 \$1,583,042.13 \$2,700,800,63 MONTHLY CHANGE 24.267% -11.654% 19.616% 13.690% -9.042% 16.367% -0.395% -1.532% 12.197% -4.321% -3.312% 15.565% 2016 GCR \$723,515.07 \$481,253.48 \$571,731.86 \$400,647.32 \$445,194.97 \$708,686.77 \$660,242.59 \$613,804.84 \$1,098,320.85 \$727,800.98 \$498,428.84 GCR 2016 \$6,929,627.57 ROAD & BRIDGE TRUST \$723,515.42 \$481,253.65 \$571,731.80 \$400,627.44 \$445,194.56 \$708,686.69 \$660,242.54 \$613,804.62 \$1,098,320.35 \$727,800.90 \$498,428.60 \$6,756,250,3 SEWER \$723,480,19 \$481,253,32 \$571 700 19 \$400 611 88 \$445 174 58 \$708,679,36 \$660 219 18 \$613,699,79 \$1.098,268,16 \$727 667 30 \$498,289,38 2.5669 LAW ENFORCEMENT \$180.830.97 \$120,268.57 \$142,917,33 \$100.145.46 \$111,129.20 \$177,163,33 \$165,053.67 \$153,406,29 \$274,646,46 \$181,907.05 \$124,563.54

\$2,145,757,98

-10.844%

\$1,994,715.54

4 734%

\$3,569,555.82

3 711%

\$2,365,176.23

-1 701%

\$1,619,710.36

2 327%

\$0.00

MONTHLY TOTAL

MONTHLY CHANGE

\$2,351,341.65

-3 754%

\$1,564,029.02

-0 454%

\$1,858,081.18

22 477%

\$1,302,032.10

1.045%

\$1,446,693.31

0.150%

\$2,303,216.15

18 094%