TANEY COUNTY SALES TAX REPORT

Melanie Smith, Taney County Treasurer September-17														
2007 GCR	\$684,002.82	\$399,019.28	\$487,919.65	\$357,082.32	\$275,498.53	\$755,249.43	\$604,713.49	\$404,225.25	\$1,099,748.99	\$623,430.27	\$375,415.50	\$883,333.95		\$6,949,639.48
ROAD & BRIDGE TRUST	\$684,002.66	\$399,019.18	\$487,919.50	\$357,082.03	\$275,498.43	\$755,249.12	\$604,713.14	\$404,225.09	\$1,099,748.17	\$623,430.25	\$375,415.48	\$883,333.72		\$6,949,636.77
SEWER	\$683,947.85	\$398,990.41	\$487,918.86	\$356,968.00	\$275,432.13	\$755,162.58	\$604,586.72	\$404,062.34	\$1,099,603.29	\$623,332.51	\$375,356.00 \$94,303.24	\$883,245.15		\$ <u>6,948,605.84</u>
LAW ENFORCEMENT MONTHLY TOTAL	\$170,313.29 2,222,266.62	\$99,243.73 \$1,296,272.60	\$123,126.70 \$1,586,884.71	\$88,799.80 \$1,159,932.15	\$68,144.33 \$894,573.42	\$188,843.73 \$2,454,504.86	\$154,133.65 \$1,968,147.00	\$101,941.64 \$1,314,454.32	\$275,383.02 \$3,574,483.47	\$155,557.48 \$2,025,750.51	\$94,303.24 \$1,220,490.22	\$220,271.28 \$2,870,184.10		\$20,847,882.09
MONTHLY CHANGE	10.294%	34.132%	9.609%	18.077%	34.217%	9.440%	4.294%	8.140%	6.223%	5.879%	-0.483%	3.869%		9.168%
2008 GCR	\$693,801.38	\$452,874.91	\$501,063.78	\$357,338.92	\$297,044.58	\$667,164.31	\$607,141.68	\$447,632.91	\$1,107,377.99	\$676,619.76	\$408,480.19	¢767 145 79	GCR 2008	\$6,983,686.19
ROAD & BRIDGE TRUST	\$693,801.17	\$452,874.65	\$501,063.44	\$357,338.57	\$297,044.25	\$667,164.17	\$607,141.08	\$447,632.81	\$1,107,377.86	\$676,619.52	\$408,480.19	\$767,145.39		\$6,949,639.48
SEWER	\$693,711.62	\$452,820.56	\$501,037.48	\$357,218.69	\$296,945.08	\$666,023.77	\$606,920.92	\$447,630.25	\$1,106,994.99	\$676,529.81	\$408,379.96	\$767,029.81		0.490%
LAW ENFORCEMENT MONTHLY TOTAL	\$173,522.00 \$2,254,836.17	\$111,677.49 \$1,470,247.61	\$121,218.12 \$1,624,382.82	\$89,010.26 \$1,160,906.44	\$72,848.59 \$963,882.50	\$163,566.35 \$2,163,918.60	\$151,157.58 \$1,972,361.26	\$111,722.01 \$1,454,617.98	\$276,100.01 \$3,597,850.85	\$168,502.49 \$2,198,271.58	\$100,883.64 \$1,326,222.86	\$191,438.20 \$2,492,759.18		
MONTHLY CHANGE	1.433%	13.497%	2.694%	0.072%	7.821%	-11.663%	0.402%	10.738%	0.694%	\$2,198,271.38 8.532%	8.807%	-13.153%		
2009 GCR	\$702,207.39	\$397,590.64	\$483,025.84	\$347,433.58	\$332,483.04	\$559,184.63	\$565,974.58	\$448.828.04	\$1,014,918.76	\$595,955.83	\$416,379.11	\$659,282.90	GCR 2009	\$6,523,264.34
ROAD & BRIDGE TRUST	\$702,207.39	\$397,590.58	\$483.025.83	\$347,433.08	\$332,483.03	\$559,184.33	\$565,974.26	\$448,828.01	\$1,014,918.70	\$595,955.29	\$416,379.05	\$659,282.56		\$6,983,686.19
SEWER	\$702,135.28	\$397,532.29	\$482,987.82	\$347,357.37	\$332,415.31	\$559,127.02	\$565,892.39	\$448,749.53	\$1,013,340.31	\$595,647.88	\$416,348.50	\$658,406.49		-6.593%
LAW ENFORCEMENT MONTHLY TOTAL	\$177,574.88 2,284,124.23	\$99,181.83 \$1,291,895.34	\$120,652.11 \$1,569,691.60	\$86,415.07 \$1,128,639.10	\$82,897.94 \$1,080,279.32	\$139,712.29 \$1,817,208.27	\$141,369.13 \$1,839,210.36	\$111,466.33 \$1,457,871.91	\$253,158.44 \$3,296,336.21	\$148,916.91 \$1,936,475.91	\$103,969.18 \$1,353,075.84	\$164,499.08 \$2,141,471.03		
MONTHLY CHANGE	1.212%	-12.207%	-3.600%	-2.772%	11.930%	-16.185%	-6.780%	0.267%	-8.349%	-11.922%	1.934%	-14.060%		
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2010 GCR ROAD & BRIDGE TRUST	\$747,922.58 \$747,922.58	\$392,111.39 \$392,111.35	\$393,736.65 \$393,736.36	\$381,154.18 \$381,153.55	\$318,134.27 \$318,134.20	\$543,498.93 \$543,498.66	\$625,534.23 \$625,534.11	\$443,092.53 \$443,092.43	\$984,674.05 \$984,673.99	\$690,847.03 \$690,846.95	\$406,342.63 \$406,342.59	\$635,691.62 \$635,691.53		\$6,562,740.09 \$6,523,264.34
SEWER	\$747,885.64	\$391,540.76	\$393,582.39	\$380,962.53	\$317,796.50	\$543,123.66	\$625,154.45	\$443,060.57	\$983,601.03	\$690,168.59	\$406,314.03	\$634,763.09		0.605%
LAW ENFORCEMENT	\$186,655.26	\$97,845.22	\$98,338.57	\$95,125.51	\$79,367.97	\$135,524.41	\$158,050.27	\$110,634.81	\$246,690.89	\$172,461.75	\$101,563.33	\$161,470.77		
MONTHLY TOTAL MONTHLY CHANGE	\$2,430,386.06 6.510%	\$1,273,608.72 -1.378%	\$1,279,393.97 -18.485%	\$1,238,395.77 9.706%	\$1,033,432.94 -4.316%	\$1,765,645.66 -2.805%	\$2,034,273.06 10.523%	\$1,439,880.34 -1.278%	\$3,199,639.96 -2.980%	\$2,244,324.32 15.923%	\$1,320,562.58 -2.410%	\$2,067,617.01 -3.578%		
2011 GCR ROAD & BRIDGE TRUST	\$657,704.46 \$657,704.06	\$527,817.12 \$527,817.05	\$353,132.65 \$353,132.11	\$375,207.67 \$375,202.22	\$391,728.99 \$391,709.76	\$506,012.85 \$506,012.60	\$646,733.21 \$646,732.81	\$445,459.15 \$445,458.98	\$1,018,583.85 \$1,018,583.81	\$625,010.33 \$625,010.32	\$428,915.97 \$428,915.92	\$786,787.02 \$786,767.80		\$6,763,093.27 \$6,562,740.09
SEWER	\$657,634.53	\$527,796.95	\$353,108.75	\$375,202.22	\$391,691.85	\$505,377.64	\$646,006.52	\$445,427.63	\$1,017,418.62	\$624,560.88	\$428,859.18	\$785,786.04		3.053%
LAW ENFORCEMENT	\$168,206.55	\$131,924.03	\$88,445.71	\$93,717.38	\$97,896.82	\$126,246.00	\$163,180.08	\$110,849.48	\$255,251.63	\$157,049.93	\$107,073.12	\$196,381.03		
MONTHLY TOTAL MONTHLY CHANGE	\$2,141,249.60	\$1,715,355.15	\$1,147,819.22 -10.312%	\$1,219,329.11	\$1,273,027.42	\$1,643,649.09	\$2,102,652.62	\$1,447,195.24	\$3,309,837.91	\$2,031,631.46	\$1,393,764.19			
	-12.062%	34.609%	-10.312%	-1.560%	23.133%	-6.897%	3.389%	0.534%	3.444%	-9.530%	5.555%	23.769%		
2012 GCR	\$680,936.71	\$437,800.91	\$417,118.27	\$390,535.64	\$327,415.67	\$611,291.93	\$599,935.71	\$541,961.74	\$914,625.21	\$576,910.99	\$482,652.37	\$711,849.74		\$6,693,034.89
ROAD & BRIDGE TRUST SEWER	\$680,936.64 \$680,227.75	\$437,089.84 \$437,012.21	\$417,118.27 \$417,101.82	\$390,517.65 \$390,487.55	\$327,415.50 \$327,383.43	\$611,291.64 \$611,238.11	\$599,935.37 \$599,812.95	\$541,961.27 \$541,916.28	\$914,624.64 \$914,545.41	\$576,910.98 \$576,881.66	\$482,652.22 \$482,641.82	\$711,846.00 \$711,826.35		\$6,763,093.27 -1.036%
LAW ENFORCEMENT	\$170,597.79	\$108,901.94	\$104,069.11	\$97,580.23	\$81,836.82	\$152,899.71	\$149,926.88	\$133,362.30	\$228,578.76	\$144,198.84	\$120,553.82	\$177,938.15		-1.03078
MONTHLY TOTAL	\$2,212,698.89	\$1,420,804.90	\$1,355,407.47	\$1,269,121.07	\$1,064,051.42	\$1,986,721.39	\$1,949,610.91	\$1,759,201.59	\$2,972,374.02	\$1,874,902.47	\$1,568,500.23	\$2,313,460.24		
MONTHLY CHANGE	3.532%	-17.054%	18.119%	4.085%	-16.418%	20.806%	-7.236%	21.664%	-10.206%	-7.696%	12.528%	-9.524%		
2013 GCR	\$646,408.94	\$499,081.15	\$399,091.07	\$399,990.83	\$362,904.06	\$637,435.61	\$575,402.22	\$525,719.14	\$1,000,600.66	\$630,706.60	\$524,379.76	\$702,341.40	GCR 2013	\$6,904,061.44
ROAD & BRIDGE TRUST	\$646,408.88	\$499,104.25	\$399,090.88	\$399,982.24	\$362,904.23	\$637,435.44	\$575,401.36	\$525,719.12	\$1,000,600.51	\$630,706.57	\$524,380.02	\$702,340.82	GCR 2012	\$6,693,034.89
SEWER LAW ENFORCEMENT	\$646,354.06 \$161,580.34	\$499,097.32 \$124,621.25	\$399,032.91 \$99,744.81	\$400,026.98 \$99,997.03	\$362,873.70 \$90,706.16	\$636,960.01 \$159,207.32	\$575,216.40 \$143,869.15	\$525,666.58 \$131,398.58	\$1,000,556.22 \$250,027.53	\$630,660.82 \$157,663.31	\$524,356.18 \$131,089.19	\$702,272.32 \$175,560.69		3.153%
MONTHLY TOTAL	\$2,100,752.22	\$1,621,903.97	\$1,296,959.67	\$1,299,997.08	\$1,179,388.15	\$2,071,038.38	\$1,869,889.13	\$1,708,503.42	\$3,251,784.92	\$2,049,737.30	\$1,704,205.15	\$2,282,515.23		
MONTHLY CHANGE	-5.071%	13.997%	-4.322%	2.421%	10.839%	4.277%	-4.089%	-2.997%	9.400%	9.325%	8.645%	-1.336%		
2014 GCR	\$604,938.52	\$547,223.48	\$390,255.89	\$348,759.46	\$488,714.55	\$515,696.74	\$743,484.29	\$595,181.86	\$943,894.22	\$773,831.00	\$503,779.58	\$719,295,87	GCR 2014	\$7,175,055.46
ROAD & BRIDGE TRUST	\$604,938.97	\$547,223.53	\$390,256.03	\$348,752.60	\$488,714.42	\$515,697.11	\$743,483.91	\$595,181.81	\$943,894.47	\$773,831.02	\$503,779.89	\$719,295.79	GCR 2013	\$6,904,061.44
SEWER	\$604,865.20	\$547,208.11	\$390,481.89	\$348,720.62 \$87,163.60	\$487,762.20	\$514,784.86	\$743,137.37	\$595,111.18	\$943,847.08	\$773,793.61	\$503,750.06 \$125,930.38	\$719,241.47		3.925%
LAW ENFORCEMENT MONTHLY TOTAL	\$151,207.36 \$1,965,950.05	\$136,792.00 \$1,778,447.12	\$97,610.17 \$1,268,603.98	\$87,163.60	\$120,808.43 \$1,585,999.60	\$128,171.86 \$1,674,350.57	\$185,773.26 \$2,415,878.83	\$148,758.82 \$1,934,233.67	\$235,958.76 \$3,067,594.53	\$193,441.73 \$2,514,897.36	\$125,930.38	\$179,800.38 \$2,337,633.51		
MONTHLY CHANGE	-6.416%	9.646%	-2.214%	-12.808%	34.668%	-19.098%	29.211%	13.213%	-5.667%	22.693%	-3.928%	2.414%		
2015 GCR	\$751,738.75	\$483,449.98	\$466,806.81	\$396,505.04	\$444,526.19	\$600,102.37	\$740,548.16	\$586,062.99	\$1,059,021.87	\$740,393.97	\$487,094.19	\$831,252.32	GCR 2015	\$7,587,502.64
ROAD & BRIDGE TRUST	\$751,738.17	\$483,450.16	\$466,797.15	\$396,505.04	\$444,526.37	\$600,102.37	\$740,548.16	\$586,063.33	\$1,059,021.69	\$740,393.95	\$487,094.19	\$831,252.58		\$7,175,055.46
SEWER	\$751,699.64	\$483,433.95	\$466,787.76	\$396,502.50	\$444,502.05	\$600,098.46	\$740,317.90	\$586,041.89	\$1,058,462.62	\$740,107.70	\$487,091.70	\$830,643.87		5.748%
LAW ENFORCEMENT MONTHLY TOTAL	\$187,919.99 \$2,443,096.55	\$120,854.28 \$1,571,188.37	\$116,691.39 \$1,517,083.11	\$99,096.18 \$1,288,608.81	\$111,097.80 \$1,444,652.41	\$149,987.09 \$1,950,289.89	\$185,047.30 \$2,406,461.53	\$146,509.36 \$1,904,677.57	\$264,596.00 \$3,441,102.18	\$185,013.03 \$2,405,908.65	\$121,761.51 \$1,583,042.13	\$207,651.86 \$2,700,800.63		
MONTHLY CHANGE	24.267%	-11.654%	19.616%	13.690%	-9.042%	16.367%	-0.395%	-1.532%	12.197%	-4.321%	-3.312%	15.565%		
2016 CCD			¢E71 704 00	£400.047.00	\$445 404 0T									¢7 700 070 57
2016 GCR ROAD & BRIDGE TRUST	\$723,515.07 \$723,515.42	\$481,253.48 \$481,253.65	\$571,731.86 \$571,731.80	\$400,647.32 \$400,627.44	\$445,194.97 \$445,194.56	\$708,686.77 \$708,686.69	\$660,242.59 \$660,242.54	\$613,804.84 \$613,804.62	\$1,098,320.85 \$1,098,320.35	\$727,800.98 \$727,800.90	\$498,428.84 \$498,428.60	\$800,046.00 \$800,045.90	GCR 2016 GCR 2015	\$7,729,673.57 \$7,587,502.64
SEWER	\$723,480.19	\$481,253.32	\$571,700.19	\$400,611.88	\$445,174.58	\$708,679.36	\$660,219.18	\$613,699.79	\$1,098,268.16	\$727,667.30	\$498,289.38	\$799,966.01		1.874%
LAW ENFORCEMENT MONTHLY TOTAL	\$180,830.97	\$120,268.57	\$142,917.33	\$100,145.46		\$177,163.33	\$165,053.67	\$153,406.29	\$274,646.46	\$181,907.05 \$2,365,176.23	\$124,563.54 \$1,619,710.36	\$199,982.49		
MONTHLY TOTAL MONTHLY CHANGE	\$2,351,341.65 -3.754%	\$1,564,029.02 -0.454%	\$1,858,081.18 22.477%	\$1,302,032.10 1.045%	\$1,446,693.31 0.150%	\$2,303,216.15 18.094%	\$2,145,757.98 -10.844%	\$1,994,715.54 4.734%	\$3,569,555.82 3.711%	\$2,365,176.23	\$1,619,710.36	\$2,600,040.40 -3.754%		
2017 GCR ROAD & BRIDGE TRUST	\$836,378.16 \$836,384.29	\$589,061.73 \$589,055.98	\$466,414.93 \$466,415.24	\$452,270.28 \$452,270.61	\$481,148.02 \$481,147.82	\$617,991.95 \$617,991.77	\$772,444.46 \$772,423.80	\$627,221.89 \$627,221.95	\$981,419.48 \$981,419.02				GCR 2017 GCR 2016	\$5,824,350.90 \$5,703,397.75
SEWER	\$836,287.71	\$589,021.73	\$466,405.50	\$452,263.45		\$617,921.70	\$772,386.83	\$627,035.30	\$981,381.63				00112010	2.121%
LAW ENFORCEMENT	\$209,063.74	\$146,984.36	\$116,589.22	\$113,047.76	\$120,269.84	\$154,472.63	\$193,092.06	\$156,743.58	\$245,336.68					
MONTHLY TOTAL MONTHLY CHANGE	\$2,718,113.90 15.599%	\$1,914,123.80 22.402%	\$1,515,824.89 -18.421%	\$1,469,852.10 12.885%	\$1,563,665.34 8.076%	\$2,008,378.05 -12.798%	\$2,510,347.15 16.994%	\$2,038,222.72 2.186%	\$3,189,556.81 -10.644%	\$0.00	\$0.00	\$0.00		
INICIATIET CHANGE	10.099%	22.40270	- 10.42170	12.000%	0.070%	- 12.130/0	10.334 /0	2.100%	- 10.044 /0			1	1	