

# OFFICIAL MINUTES

## June 10, 2010, 35<sup>th</sup> DAY OF THE APRIL ADJOURN TERM

The County Commission met in The County Clerk's Office at 4:47 PM with Chuck Pennel present, Jim Strafass present via teleconference, and Danny Strahan absent. The following proceedings were had and made a matter of record:

### HPRP MONTHLY REPORT

Commissioner Strafass moved to approve the May HPRP Report as follows:

ATTACHMENT 3

**HOMELESSNESS PREVENTION AND RAPID RE-HOUSING  
MONTHLY EXPENDITURE REPORT (Due to FSD on the 10th of each month)**

SEND ORIGINAL SIGNED COPY TO:

Missouri Department of Social Services  
Family Support Division/CSBG  
Attn: Janet McCubbin  
P. O. Box 2320  
Jefferson City, MO 65102

Grantee Name: \_\_\_\_\_ Taney County  
Subgrantee Name: \_\_\_\_\_ Christian Associates

Phone (573) 751-6789  
Fax (573) 522-9557  
janet.mccubbin@dss.mo.gov

From City or County of:	Taney County	Expenditure Month/Year:	May-10
City or County Address:	610 S. Sixth St., Suite # 207	Vendor #:	CATRL
P. O. Box:		Contract #:	ER16410047A
City, State, Zip Code:	Branson, MO 65616	Subgrantee Name:	Christian Associt
Reviewed By (State Staff):		Authorization Signature:	
Date:		Date:	

**PART A. EXPENDITURES**

	Prevention Expenditures				Rapid Re-Housing Expenditures			
	Budgeted	Monthly	YTD	Remaining	Budgeted	Monthly	YTD	Remaining
<b>1. Financial Assistance (FA)</b>								
Short-Term Rental Assistance	\$83,756.00	\$1,425.00	\$28,214.66	\$55,541.34	\$33,678.00		\$3,824.00	\$29,854.00
Medium-Term Rental Assistance	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00
Rental and Utility Arrears	\$1,000.00		\$908.31	\$91.69				\$0.00
Security and Utility Deposits	\$10,400.00	\$260.00	\$890.00	\$9,510.00	\$10,000.00	\$150.00	\$9,495.50	\$504.50
Utility Payments				\$0.00				\$0.00
Moving Costs				\$0.00			\$41.01	-\$41.01
Hotel/Motel Vouchers	\$5,200.00			\$5,200.00				\$0.00
Staff Costs to Issue FA	\$5,982.00	\$0.00	\$0.00	\$5,982.00				\$0.00
Inspections	\$8,000.00	\$3,999.99	\$3,999.99	\$4,000.01	\$4,000.00			\$4,000.00
Other*		moved \$1,000.00 to rent/utility arrears from staff cost				Moved \$4,000 from rental assistance to Deposits		
*Other detail:								
<b>Total Financial Assistance</b>	<b>\$119,538.00</b>	<b>\$5,684.99</b>	<b>\$34,012.96</b>	<b>\$85,525.04</b>	<b>\$47,678.00</b>	<b>\$150.00</b>	<b>\$13,360.51</b>	<b>\$34,317.49</b>
<b>2. Housing Reloc. &amp; Stabil. Ser. (HRS)</b>								
Case Management	\$4,000.00	\$333.33	\$1,499.99	\$2,500.01	\$10,982.00	\$915.16	\$4,118.24	\$6,863.76
Outreach and Engagement				\$0.00				\$0.00
Housing Search & Placement				\$0.00				\$0.00
Legal Services				\$0.00				\$0.00
Credit Repair				\$0.00				\$0.00
Other*				\$0.00				\$0.00
*Other detail:								
<b>Total House Reloc &amp; Stabilization</b>	<b>\$4,000.00</b>	<b>\$333.33</b>	<b>\$1,499.99</b>	<b>\$2,500.01</b>	<b>\$10,982.00</b>	<b>\$915.16</b>	<b>\$4,118.24</b>	<b>\$6,863.76</b>

Taney County		May 2010			4-Jun-10
Expenditures					
3. Data Collection & Evaluation	Budgeted	Monthly	YTD	Remaining	
<b>Staff Salaries</b>					\$0.00
HMIS					\$0.00
Other*					\$0.00
*Other detail:					
Total Data Collection and Evaluation	\$0.00	\$0.00	\$0.00		\$0.00
Expenditures					
4. Administration	Budgeted	Monthly	YTD	Remaining	
Cost Allocation/Indirect					\$0.00
HPRP Training					\$0.00
Other*					\$0.00
*Other detail:					
Total Administration	\$0.00	\$0.00	\$0.00		\$0.00
PART B. Certification					
Grantee's Signature: <i>Chuck Pennel</i>			Preparer's Signature: <i>Valerie Sletto</i>		
Typed or Printed Name: Chuck Pennel			Typed or Printed Name: Valerie Sletto		
Title: <i>Presiding Commissioner</i>			Title: Program Director		
Date: <i>6/10/10</i>			Phone: 417-739-3200		
<small>By signing this document, I certify that to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.</small>					

Commissioner Pennel seconded the motion. The motion passed by vote: Pennel (aye), Strahan (absent) and Strafuss (aye).

Presiding Commissioner Pennel declared a recess.

**RECESS  
4:38 PM**

The minutes were taken and typed by Cristy Smith, Deputy Clerk.